

NOTICE OF MEETING

Notice is hereby given that the Legislature of Rockland County will meet in its Chambers in the Allison-Parris Office Building, New City, New York on Tuesday, July 2, 2013 at 7:00 P.M., pursuant to the adjournment of the June 18, 2013 meeting.

Very truly yours,

Laurence O. Toole
Clerk to the Legislature

Dated at New City, New York
This 27th day of June 2013

The Legislature of Rockland County convened in regular session pursuant to adjournment of the June 18, 2013 meeting.

A Roll Call being taken, the following Legislators were present and answered to their names:

- Christopher J. Carey
- Edwin J. Day
- Toney L. Earl
- Michael M. Grant
- Douglas J. Jobson
- Nancy Low-Hogan
- Joseph L. Meyers
- Patrick J. Moroney
- John A. Murphy
- Aney Paul
- Ilan S. Schoenberger
- Philip Soskin
- Frank P. Sparaco
- Aron B. Wieder
- Alden H. Wolfe, Vice Chairman
- Harriet D. Cornell, Chairwoman

Absent: Legislator Jay Hood, Jr.

Honorable Christopher J. Carey, Minority Leader, led in the Salute to the Flag and delivered the invocation.

**RESOLUTION NO. 364 OF 2013
ADOPTION OF MINUTES OF LEGISLATIVE MEETING
MAY 21, 2013**

Mr. Earl offered the following resolution, which was seconded by Mr. Carey and unanimously adopted:

Resolved, that the transcribed minutes of the Legislative meeting of May 21, 2013, as recorded by the Clerk and presented to the Legislature, be and they are hereby adopted.

Special Order of the Day:

PUBLIC NOTICE

NOTICE is hereby given that a public hearing will be held by the Legislature of Rockland County at its Legislative Chambers, 11 New Hempstead Road, New City, Rockland County, New York on the 2nd day of July, 2013, at 7:05 p.m., prevailing time, to consider the adoption of a budget for Rockland Community College for the fiscal year beginning September 1, 2013 and ending August 31, 2014, including the budget for the Retired Senior Volunteer Program for the year beginning September 1, 2013 and ending August 31, 2014.

FURTHER NOTICE is hereby given that copies of said proposed budget are available at the Office of the Clerk to the Legislature of Rockland County at New City, New York, where it may be inspected and procured by any interested person during business hours.

By order of the Legislature of Rockland County.

Dated: New City, New York
June 13, 2013

LAURENCE O. TOOLE
Clerk to the Legislature
County of Rockland
11 New Hempstead Road
New City, New York 10956

The Chairwoman opened the public hearing at 7:05 p.m. and there were no speakers.

Affidavits of publication and a complete transcript of the public hearing are on file in the Office of the Clerk to the Legislature.

**RESOLUTION NO. 365 OF 2013
CLOSE PUBLIC HEARING**

Mr. Jobson offered the following resolution, which was seconded by Mr. Wolfe and unanimously adopted:

RESOLVED, that the public hearing be and it is hereby closed.

Introduced by:

Referral No. 9494

Hon. Michael M. Grant, Sponsor
Hon. Alden H. Wolfe, Co-Sponsor
Hon. Harriet D. Cornell, Co-Sponsor
Hon. Jay Hood, Jr., Co-Sponsor
Hon. Ilan S. Schoenberger, Co-Sponsor
Hon. Philip Soskin, Co-Sponsor
Hon. Toney L. Earl, Co-Sponsor
Hon. Douglas J. Jobson, Co-Sponsor

**RESOLUTION NO. 366 OF 2013
ACCEPTING REPORT OF BUDGET & FINANCE COMMITTEE
AFTER ITS REVIEW OF THE ROCKLAND COMMUNITY COLLEGE
PROPOSED 2013-2014 BUDGET**

Mr. Grant offered the following resolution, which was seconded by the Entire Legislature and unanimously adopted:

WHEREAS, a public hearing has been held on the proposed budget on the 2nd day of July 2013; and

WHEREAS, the Budget and Finance Committee has met, considered, and by a unanimous vote approved the Budget submitted by the College and the County Executive and approved this resolution, now therefore, be it

RESOLVED, that the Budget and Finance Committee's report on the 2013-2014 Rockland Community College proposed Budget consisting of the schedules attached hereto, be and the same are hereby approved and adopted as set forth in the schedule(s) attached hereto:

COUNTY OF ROCKLAND
ROCKLAND COMMUNITY COLLEGE (RCC)
COUNTY EXECUTIVE'S
2013-2014 RECOMMENDED BUDGET

Enclosed please find the following schedules:

- Schedule A- 2013-2014 Recommended Budget - Net of Grants
- Schedule B- 2013-2014 Revenue Analysis
- Schedule C- 2013-2014 Appropriations, FTE's & County Contribution
- Schedule D- 2013-2014 Recommended Budget by Category
- Schedule E- 2013-2014 Retired Senior Volunteer Program (RSVP)

SCHEDULE A

COUNTY OF ROCKLAND
 2013-2014 COUNTY EXECUTIVE RECOMMENDED BUDGET FOR
 ROCKLAND COMMUNITY COLLEGE (RCC)
 NET OF GRANTS

Activity Classification	BUDGET SUMMARY						
	2010-2011	2011-2012	2012-2013	2013-2014	2013-2014	Inc. / (Dec.)	
	Adopted	Adopted	Adopted	RCC Request	County Executive Recommended	2012-2013 Adopted to 2013-2014 Recommended	Amount %
FTE's	6,078	6,463	6,294	5,921	5,921	(373)	-5.93%
100 Account - Personal Services	\$ 36,584,255	\$ 38,479,575	\$ 38,942,308	\$ 38,842,867	\$ 38,842,867	\$ (99,441)	-0.26%
200 Account - Equipment	425,000	425,000	425,000	425,000	425,000	0	0.00%
400 Account - Contractual Expenses	9,504,290	8,829,258	8,881,876	9,233,112	9,233,112	351,236	3.95%
800 Account - Employee Benefits	17,059,450	17,424,827	18,686,642	19,065,803	19,065,803	379,161	2.03%
Total Appropriations/Expenses	\$ 63,606,995	\$ 65,158,660	\$ 66,935,826	\$ 67,566,782	\$ 67,566,782	\$ 630,956	0.94%
Tuition	\$ 23,428,907	\$ 26,368,838	\$ 27,195,862	\$ 26,406,054	\$ 26,406,054	\$ (789,808)	-2.90%
State Aid	16,797,000	15,193,786	15,618,441	16,736,157	16,736,157	1,117,716	7.16%
Chargeback Revenue	2,796,287	2,830,111	2,636,668	2,853,469	2,853,469	216,801	8.22%
Other Revenues, Non-Resident & Out of State	1,730,589	1,631,029	1,702,683	1,636,600	1,636,600	(66,083)	-3.86%
Other Revenues Offset to Expense - Fees	3,078,641	3,059,329	3,406,605	3,558,935	3,558,935	152,330	4.47%
Total Revenues	\$ 47,823,424	\$ 49,083,093	\$ 50,660,259	\$ 51,191,215	\$ 51,191,215	\$ 630,956	1.25%
Gross County Cost	\$ 15,783,571	\$ 16,075,567	\$ 16,375,567	\$ 16,375,567	\$ 16,375,567	\$ -	0.00%
Net Increase/Decrease from Operations							
LESS: Appropriated Fund Balance	0	0	0	0	0	0	0.00%
County Contribution	\$ 15,783,571	\$ 16,075,567	\$ 16,375,567	\$ 16,375,567	\$ 16,375,567	\$ -	0.00%

SCHEDULE B

COUNTY OF ROCKLAND
 2013-2014 COUNTY EXECUTIVE RECOMMENDED BUDGET FOR
 ROCKLAND COMMUNITY COLLEGE (RCC)

FTE's, STATE AID, TUITION & CHARGEBACK REVENUE

	2010-2011 Adopted	2011-2012 Adopted	2012-2013 Adopted	2013-2014 RCC Request	2013-2014 County Executive Recommended
FTE's	6,078	6,463	6,294	5,921	5,921
State Aid	\$ 16,797,000	\$ 15,193,786	\$ 15,618,441	\$ 16,736,157	\$ 16,736,157
State Aid per FTE	2,764	2,351	2,481	\$ 2,827	\$ 2,827
Tuition	23,428,907	26,368,838	27,195,862	\$ 26,406,054	\$ 26,406,054
Tuition per FTE	3,855	4,080	4,321	\$ 4,460	\$ 4,460
Chargeback Revenue	2,788,287	2,830,111	2,636,668	\$ 2,853,469	\$ 2,853,469
Chargeback Revenue per FTE	459	438	419	\$ 482	\$ 482
Total Revenue	\$ 43,014,194	\$ 44,392,735	\$ 45,450,971	\$ 45,995,680	\$ 45,995,680
Revenue per FTE	\$ 7,077	\$ 6,869	\$ 7,221	\$ 7,768	\$ 7,768

SCHEDULE C

COUNTY OF ROCKLAND
 2013-2014 COUNTY EXECUTIVE RECOMMENDED BUDGET FOR
 ROCKLAND COMMUNITY COLLEGE (RCC)

Total Appropriations Excludes Grants			
Year Ending 8/31	Total Appropriations	Increase (Decrease)	% Annual Increase (Decrease)
2010-2011 Adopted	\$ 63,606,995		
2011-2012 Adopted	\$ 65,158,660	\$ 1,551,665	2.44%
2012-2013 Adopted	\$ 66,935,826	\$ 1,777,166	2.73%
2013-2014 Recommended	\$ 67,566,782	\$ 630,956	0.94%

State Aid, Tuition and County Contribution per FTE				
Year Ending 8/31	FTE's	State Aid Per FTE	Student Rev. Per FTE	County Contrib. Per FTE
2010-2011 Adopted	6,078	\$ 2,764	\$ 3,855	\$ 2,597
2011-2012 Adopted	6,463	\$ 2,351	\$ 4,080	\$ 2,487
2012-2013 Adopted	6,294	\$ 2,481	\$ 4,321	\$ 2,602
2013-2014 Recommended	5,921	2,827	4,460	\$ 2,766

County Contribution History			
Year Ending 8/31	Rockland County Contribution	Increase	% Annual Increase
2010-2011 Adopted	\$ 15,783,571		
2011-2012 Adopted	\$ 16,075,567	\$ 291,996	1.85%
2012-2013 Adopted	\$ 16,375,567	\$ 300,000	1.87%
2013-2014 Recommended	\$ 16,375,567	\$ -	0.00%

COUNTY OF ROCKLAND
 2013-2014 COUNTY EXECUTIVE RECOMMENDED BUDGET FOR
 ROCKLAND COMMUNITY COLLEGE (RCC)
 INCLUDES GRANTS

SUMMARY BY CATEGORY

	2010-2011 Adopted	2011-2012 Adopted	2012-2013 Adopted	RCC 2013-2014 Request	County Executive 2013-2014 Recommended	Inc. / (Dec.) 2012-2013 Adopted to 2013-2014 Recommended Amount	%
FTE's	6,078	6,463	6,294	5,921	5,921	(373)	-5.93%
Instructional	\$ 20,624,575	\$ 21,771,305	\$ 22,355,420	\$ 22,308,491	\$ 22,308,491	(\$5,929)	-0.25%
Continuing Education & Professional Service	1,518,956	1,488,018	1,331,270	1,087,150	1,087,150	(244,120)	-18.34%
Total Sponsored Research & Other Programs	10,803,025	13,119,471	13,022,258	13,648,624	13,648,624	626,366	4.81%
Public Service	578,120	552,488	598,959	614,178	614,178	15,209	2.54%
Academic Support	2,299,057	2,236,108	2,251,654	2,433,584	2,433,584	181,930	8.08%
Student Service	4,653,921	4,804,591	4,480,946	4,213,273	4,213,273	(267,673)	-5.97%
Institutional Support	10,593,012	11,001,867	11,553,429	12,352,236	12,352,236	798,807	6.91%
Maintenance & Plant Operation	6,245,964	5,879,455	5,667,496	5,492,067	5,492,067	(175,429)	-3.10%
Employee Benefits	17,093,450	17,424,827	18,686,642	19,065,803	19,065,803	379,161	2.03%
TOTAL APPROPRIATIONS	\$ 74,410,020	\$ 78,278,131	\$ 79,958,084	\$ 81,215,406	\$ 81,215,406	\$ 1,257,322	1.57%
Tuition	\$ 23,428,907	\$ 26,368,838	\$ 27,195,862	\$ 26,406,054	\$ 26,406,054	(789,808)	-2.90%
State Aid	16,797,000	15,193,786	15,618,441	16,736,157	16,736,157	1,117,716	7.16%
Chargeback Revenue	2,786,287	2,830,111	2,636,668	2,853,469	2,853,469	216,801	8.22%
Other Revenues in Lieu of Local Sponsor Share	1,730,589	1,631,029	1,702,583	1,636,600	1,636,600	(66,083)	-3.88%
Federal Aid	683,174	1,116,428	1,397,690	978,479	978,479	(419,211)	-29.99%
Other Revenues-Offset to Expense-Fees	3,078,641	3,059,329	3,406,605	3,558,936	3,558,936	152,330	4.47%
Other Revenues-Offset to Expense-Grants	10,119,851	12,003,043	11,624,566	12,670,145	12,670,145	1,045,577	8.99%
TOTAL REVENUES	\$ 58,626,449	\$ 62,202,564	\$ 63,582,517	\$ 64,839,839	\$ 64,839,839	\$ 1,257,322	1.98%
NET COUNTY COST	\$ 15,783,571	\$ 16,075,567	\$ 16,375,567	\$ 16,375,567	\$ 16,375,567	\$ -	0.00%
NET INCREASE (DECREASE) FROM OPERATIONS							
Less: Appropriated Surplus	0	0	0	0	0	0	0.00%
ROCKLAND COUNTY CONTRIBUTION	\$ 15,783,571	\$ 16,075,567	\$ 16,375,567	\$ 16,375,567	\$ 16,375,567	\$ -	0.00%
CONTRIBUTIONS TO AGENCIES:							
Retired Senior Volunteer Program	\$ 229,982	\$ 275,822	\$ 261,289	\$ 276,821	\$ 276,821	\$ 15,552	5.95%

SCHEDULE E

COUNTY OF ROCKLAND
2013-2014 COUNTY EXECUTIVE RECOMMENDED BUDGET FOR
RETIRED SENIOR VOLUNTEER PROGRAM

Category	2010-2011 Adopted	2011-2012 Adopted	2012-2013 Adopted	2013-2014 Request	2013-2014 Recommended
EXPENSES:					
Personnel, Salaries:					
Full-Time Administrator	72,362	74,378	79,133	79,133	79,133
Program Assistant	58,585	60,333	61,286	61,286	61,286
Clerk-Typist	40,269	41,074	40,221	40,221	40,221
Hourly Professionals	15,000	20,000	8,736	21,000	21,000
Total Salaries	\$ 186,216	\$ 195,785	\$ 189,376	\$ 201,640	\$ 201,640
Equipment Repair	300	2,500	2,500	2,500	2,500
Travel:					
Local	1,500	1,000	1,300	2,400	2,400
Conference	5,500	3,000	2,000	2,500	2,500
	0				
Contracted Equipment Repair	0	0	5,500	1,500	1,500
Rent (In-kind)	12,057	12,057	12,057	12,057	12,057
Supplies	4,500	3,000	3,000	4,000	4,000
Contractual Services (In-kind)	5,500	5,500	5,500	2,000	2,000
Telephone	4,000	5,000	5,000	6,500	6,500
Printing:					
Expensed	1,500	1,000	1,500	3,000	3,000
(In-kind)	850	850	850	850	850
Postage	3,000	2,500	2,000	1,500	1,500
Dues & Subscriptions	2,000	2,000	500	1,500	1,500
TOTAL SALARIES & SUPPORT EXPENSES	\$ 226,923	\$ 234,192	\$ 231,083	\$ 241,947	\$ 241,947
Van Maintenance	3,000	3,000	2,000	0	0
Van Replacement	0	0	0	0	0
Meals:					
Expensed	1,500	1,500	750	1,250	1,250
(In-kind)	0	0	0	0	0
Retireats	12,000	12,000	10,000	7,000	7,000
Insurance	3,000	4,000	2,000	1,600	1,600
Regular Drivers	76,366	79,292	76,062	76,062	76,062
Relief Driver	3,500	7,000	4,000	1,500	1,500
Seasonal Worker	15,292	16,281	16,816	18,000	18,000
Gasoline	10,000	15,000	15,000	12,000	12,000
Vol. Travel Reimburse.	20,000	20,000	25,000	40,000	40,000
TOTAL DIRECT EXPENSES	\$ 144,658	\$ 158,073	\$ 151,623	\$ 157,412	\$ 157,412
TOTAL EXPENSES	\$ 371,581	\$ 392,265	\$ 382,711	\$ 399,359	\$ 399,359
REVENUES:					
Federal	97,293	77,835	77,834	79,334	79,334
State	11,395	5,697	5,697	5,697	5,697
Donations & Fundraising	15,000	15,000	20,000	15,000	15,000
Rockland County OFA			0	9,600	9,600
In-kind (RCC)	17,911	17,911	17,911	12,907	12,907
East Ramapo	0	0	0	0	0
TOTAL REVENUES	\$ 141,599	\$ 116,443	\$ 121,442	\$ 122,538	\$ 122,538
COUNTY CONTRIBUTION	\$ 229,982	\$ 275,822	\$ 261,269	\$ 276,821	\$ 276,821

ROCKLAND COMMUNITY COLLEGE
 FY2012-2013
 BUDGET PROPOSAL

Revenue	FY12 Actual	FY13 Adopted	FY14 Proposed	%Of Total	FY14 \$Change	FY014 % Change
Tuition	\$ 25,167,934	\$ 27,195,862	\$ 26,406,054	39.08%	\$ (789,808)	-2.90%
State Aid	14,880,863	15,618,441	16,736,157	24.77%	1,117,716	7.16%
Sponsor's Contribution	16,075,570	16,375,567	16,375,567	24.24%	-	0.00%
Chargebacks	2,434,100	2,636,668	2,853,469	4.22%	216,801	8.22%
Other Generated Revenue	4,478,535	5,109,288	5,195,535	7.69%	86,247	1.69%
	\$ 63,037,002	\$ 66,935,826	\$ 67,566,782	100%	\$ 630,956	0.9%
Use of Fund Balance	290,886			0	\$ -	0
COLLEGE TOTAL	\$ 63,327,888	\$ 66,935,826	\$ 67,566,782	100%	\$ 630,956	0.9%
Expenditures						
Instruction	\$31,263,373	\$34,273,629	\$34,093,975	51.20%	-\$179,654	-0.5%
Public Service	815,721	878,330	906,858	1.31%	\$28,528	3.2%
Academic Support	2,919,098	3,103,550	3,382,266	4.64%	\$278,716	9.0%
Student Service	6,290,692	6,510,522	6,128,087	9.73%	-\$382,435	-5.9%
Institutional Support	15,606,256	15,147,304	16,203,988	22.63%	\$1,056,684	7.0%
Maintenance & Plant Operations	6,432,748	7,022,491	6,851,609	10.49%	-\$170,882	-2.4%
COLLEGE TOTAL	63,327,888	66,935,826	67,566,782	100%	\$630,956	1%
Fund Balance						

ROCKLAND COMMUNITY COLLEGE
 FY2012-2013
 BUDGET PROPOSAL

<u>Revenue</u>	<i>FY12</i> <i>Actual</i>	<i>FY13</i> <i>Adopted</i>	<i>FY14</i> <i>Proposed</i>	<i>%Of</i> <i>Total</i>	<i>FY14</i> <i>\$Change</i>	<i>FY014</i> <i>% Change</i>
<u>Expenditures by Category</u>						
Salaries	\$ 37,631,121	\$ 38,942,308	\$ 38,842,867	58.18%	\$ 1,311,187	3.4%
Equipment	359,393	425,000	425,000	0.63%	N/A	N/A
Supplies & Other Contractual Services	8,183,560	8,881,876	9,233,112	13.27%	\$ 698,316	7.6%
Fringe Benefits	17,153,814	18,686,642	19,065,803	27.92%	\$ 1,532,828	8.0%
COLLEGE TOTAL	\$63,327,888	\$66,935,826	\$67,566,782	100.0%	\$ 3,542,331	5%

FY 2013-2014
BUDGET PROPOSAL

		FY2012 Actual	FY2013 Adopted	Salaries	Equipment	Contract Services & Supplies	Benefits	FY2014 Proposed
Instruction-Other	11001	135,000	199,282	320,000	-	-	-	320,000
Faculty Release Time	11002	590,487	557,962	408,175	-	-	-	408,175
RCC High School Prog	11005	85,000	81,780	30,000	-	70,000	-	100,000
Study Abroad/Academic Travel	11110	20,078	-	5,000	-	5,000	-	10,000
Haverstraw Site	11119	412,925	409,465	141,400	-	268,499	-	409,899
Extension Center	11122	143,802	-	-	-	-	-	0
Tutoring & Testing	11127	144,751	302,505	391,519	-	2,500	-	394,019
eLearning	11129	348,441	369,017	261,647	-	11,500	-	273,147
ESOL Cooperative	11154	970,000	935,000	270,000	-	680,000	-	950,000
Open To the Public	11156	484,918	371,770	65,850	-	53,800	-	119,650
Summer Sports Academy	11158	256,550	249,975	171,358	-	22,060	-	193,418
Kids College	11159	107,500	114,500	99,139	-	12,500	-	111,639
Customized Training	11160	33,100	24,500	7,000	-	10,500	-	17,500
College of New Rochelle	11170	15,000	15,255	-	-	-	-	0
Science Learning Ctr	11194	-	-	81,190	-	1,500	-	82,690
Occupational Therapy	11226	184,763	196,527	207,994	-	6,950	-	214,944
Dept Chair /Comm Hlth & Human Services	11230	123,035	81,993	87,692	-	5,700	-	93,392
EMS/Paramedic	11232	251,009	270,469	422,932	-	16,000	-	438,932
Consortium	11233	-	-	1,600	-	7,500	-	9,100
Life Skills	11234	165,631	150,331	162,387	-	-	-	162,387
Nursing	11236	2,462,611	2,589,060	2,437,371	-	33,200	-	2,470,571
Physical Education	11238	648,382	733,955	737,578	-	12,200	-	749,778
Physical Educational Studies	11239	79,179	56,275	70,663	-	-	-	70,663
Dept Chair/Business Technology	11250	219,692	203,983	208,561	-	4,025	-	212,586
Business	11252	817,821	737,326	700,718	-	12,000	-	712,718
Paralegal	11253	199,888	191,581	187,450	-	9,800	-	197,250
Office Technology	11254	36,654	30,000	20,700	-	-	-	20,700
Computer Studies	11256	378,993	390,462	385,229	-	8,100	-	393,329
Criminal Justice	11258	366,148	317,012	322,987	-	18,425	-	341,412
Fire Protection Technology	11259	42,100	40,683	40,125	-	894	-	41,019
Automotive Technology	11260	164,284	155,357	129,764	-	24,400	-	154,164
Computer Assisted Design	11261	66,169	220,690	56,626	-	4,990	-	61,616
Electrical Technology	11262	115,014	-	40,048	-	-	-	40,048
Cyber Security	11263	96,218	158,361	197,556	-	8,500	-	206,056

Schedule 5A 1

FY 2013-2014
BUDGET PROPOSAL

		FY2012	FY2013	Contract			FY2014	
		Actual	Adopted	Salaries	Equipment	Services & Supplies	Benefits	Proposed
Hospitality	11264	286,733	306,520	261,237		69,957		331,194
Dept Chair Humanities & Social Behavior	11320	132,884	133,900	135,484		4,616		140,100
English	11322	2,054,183	2,044,187	1,974,654		2,800		1,977,454
Writing Center	11323	76,905	75,600	74,229		1,100		75,329
Speech	11324	449,515	395,956	427,368		4,450		431,818
Foreign Languages	11326	485,869	501,822	462,456		1,350		463,806
Communication/Media Arts	11328	185,377	193,219	240,563		15,500		256,063
Philosophy/Religion	11330	172,072	143,026	135,379		175		135,554
Art	11332	1,233,875	1,183,407	1,091,312		33,895		1,125,207
Performing Arts	11334	552,247	649,562	357,576		10,300		367,876
MTS Honors	11340	73,914	74,683	64,712		13,592		78,304
Science	11354	2,387,126	2,590,801	2,623,638		119,000		2,742,638
Math	11356	1,350,897	1,364,096	1,331,806		5,100		1,336,906
Social/Behavioral Sci-Cluster	11358	42,565	28,830	29,612		753		30,365
Geography	11360	22,500	48,132	33,639		-		33,639
History	11362	354,622	372,377	363,559		-		363,559
Political Science	11364	134,565	127,913	130,507		-		130,507
Psychology	11366	806,369	858,395	930,674		1,024		931,698
Teacher Education	11368	212,657	217,975	180,220		2,100		182,320
Sociology	11370	246,661	235,798	240,645		-		240,645
Economics	11372	320,272	292,453	323,749		-		323,749
Anthropology	11374	22,558	55,220	150,839		-		150,839
Pluralism & Diversity	11376	427,359	503,240	432,541		1,000		433,541
Eng. As a Second Lang	11382	381,410	431,706	440,385		160		440,545
College Skills-English	11384	681,045	712,796	688,733		2,450		691,183
		23,259,323	23,696,690	21,795,776	0	1,599,865	0	23,395,641
		23,259,323	23,696,690					
Benefits		9,741,952	10,576,939				10,698,334	10,698,334
INSTRUCTION		33,001,275	34,273,629	21,795,776	0	1,599,865	10,698,334	34,093,975
Family Recreation	31120	61,765	68,650	65,000		0		65,000
Cultural Arts	31710	194,468	206,261	207,161		14,000		221,161
Arena Management	31720	296,256	324,058	324,117		3,900		328,017
		552,489	598,969	596,278	0	17,900	0	614,178
Benefits		242,247	279,361				292,680	292,680
PUBLIC SERVICE		794,736	878,330	596,278	0	17,900	292,680	906,858

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FY 2013-2014
BUDGET PROPOSAL

		FY2012	FY2013	Contract			FY2014	
		Actual	Adopted	Salaries	Equipment	Services & Supplies	Benefits	Proposed
Academic Support Non-Library	41001		3,773					
Multi Media Center	41100	170,188	178,271	150,124		18,319	168,443	
Media Services	41105	277,954	310,221	200,285		42,800	243,085	
Evening/Weekend	41140	68,268	81,308	64,472		9,200	73,672	
Faculty Senate	41150	6,837	4,565			2,800	2,800	
Faculty Development	41160	10,285	4,435			3,000	3,000	
CETL	41165	21,500	34,600	7,000		25,800	32,800	
Dean of CPPD	41210	166,369	167,185	381,699		6,600	388,299	
Dean of Academic Services	41410	109,921	130,398	139,876		3,810	143,686	
Library	42110	1,404,786	1,336,898	989,299		388,500	1,377,799	
		2,236,108	2,251,654	1,932,755	0	500,829	2,433,584	
Benefits		790,377	851,896				948,682	948,682
ACADEMIC SUPPORT		3,026,485	3,103,550	1,932,755	0	500,829	948,682	3,382,266
Student Service - Other	51001		0					
Academic Intervention	51110	218,770	189,484	228,962		300	229,262	
Dean of Enrollment	51620	106,150	95,330	182,947		28,000	210,947	
Admission	51625	612,407	627,433	490,222		58,600	548,822	
Registration & Records	51635	527,847	583,279	585,961		17,900	603,861	
Financial Assistance	51640	659,327	648,130	647,749		4,630	652,379	
Assessment & Placement	51645	227,977	214,383	173,538		45,400	218,938	
Ctr. For International Students	51650	138,991	142,299	51,752		13,882	65,634	
Dean of Student Development	51655	-	-	151,136		6,000	157,136	
Student Development Center	51660	826,891	781,757	512,663		5,350	518,013	
Career Service Center	51665	235,270	261,369	231,281		8,955	240,236	
Advisement Center	51666	333,567	305,247	114,165		2,620	116,785	
Student Involvement	51670	362,116	282,549	201,611		70,300	271,911	
Athletics	51671	52,062	51,598	17,183		35,000	52,183	
Veterans Program	51672	5,350	7,250	66,785		2,450	69,235	
Student Mentoring Program	51673	65,075	48,585	5,275		1,225	6,500	
Accessibility Services	51680	264,331	242,253	239,831		11,600	251,431	
Public Relations	51810	168,460	-	-		-	0	
		4,804,591	4,480,946	3,901,061	0	312,212	0	4,213,273
Benefits		1,973,393	2,029,576				1,914,814	1,914,814
STUDENT SERVICES		6,777,984	6,510,522	3,901,061	0	312,212	1,914,814	6,128,087

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FY 2013-2014
BUDGET PROPOSAL

		FY2012 Actual	FY2013 Adopted	Salaries	Equipment	Contract Services & Supplies	Benefits	FY2014 Proposed
Institutional Support-Other	61001	-492,487	-154,273	-140,000		-		-140,000
VP Academic Affairs	61110	576,618	523,755	352,906	112,210	207,450		672,566
VP Student Services	61610	265,555	370,541	563,152	12,790	16,310		592,252
VP Finance & Administration	61710	509,066	462,053	198,027	300,000	6,310		504,337
Finance	61720	970,177	1,086,846	761,181		83,373		844,554
Bursar	61721	572,787	589,180	528,834		18,500		547,334
Human Resources	61730	399,808	394,500	332,390		150,540		482,930
Office of the President	61810	566,488	583,241	555,582		23,740		579,322
Organizational Staff Development	61816	-	-	97,642		8,400		106,042
Board of Trustees	61910	88,330	95,000	-		88,100		88,100
Institutional Research	62120	221,262	175,095	221,207		24,000		245,207
Outcomes Assessment	62121	85,325	97,567	109,294		40,743		150,037
General Institutional Svc	62700	1,253,300	1,353,984	25,000		1,663,775		1,688,775
Purchasing	62723	137,608	-	120,619		1,050		121,669
Public Safety	62740	1,381,865	1,319,028	1,245,660		55,500		1,301,160
Safety Office	62745	112,336	114,404	97,669		17,350		115,019
Informational Services	62750	1,982,284	2,133,135	1,383,147		609,700		1,992,847
Graphics	62751	264,443	276,031	210,679		78,001		288,680
Print Shop	62752	141,158	146,433	129,325		16,000		145,325
Administrative Services	62760	1,385,281	1,345,906	573,104		774,294		1,347,398
Grants Development	62820	178,487	99,516	69,205		995		70,200
Campus Communications	62830	246,029	433,436	305,073		191,110		496,183
Small Business Development	82205	106,227	108,051	107,499		4,800		112,299
Hudson Valley Consortium	87600	49,920		0				0
		10,951,947	11,553,429	7,847,195	425,000	4,080,041	0	12,352,236
Benefits		3,311,702	3,593,875				3,851,752	3,851,752
INSTITUTIONAL SUPPORT		14,313,569	15,147,304	7,847,195	425,000	4,080,041	3,851,752	16,203,988

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FY 2013-2014
BUDGET PROPOSAL

		FY2012	FY2013	Contract				FY2014
		Actual	Adopted	Salaries	Equipment	Services & Supplies	Benefits	Proposed
Maintenance-Other	71001	9,748	-	-	-	-	-	-
Maintenance-Administration	71710	396,619	2,175,315	238,011	-	1,795,850	-	2,033,861
Building Maintenance	71711	668,402	673,523	316,083	-	341,250	-	657,333
Utility Plant	71712	730,289	726,335	475,476	-	322,050	-	797,526
Housekeeping	71713	1,495,670	1,419,441	1,272,413	-	131,365	-	1,403,778
General Maintenance	71714	674,697	672,882	467,819	-	131,750	-	599,569
General Maintenance	71715	1,904,030	-	-	-	-	-	0
		5,879,455	5,667,496	2,769,802	0	2,722,265	0	5,492,067
Benefits		1,365,156	1,354,995	-	-	-	1,359,542	1,359,542
MAINTENANCE & PLANT OPERATIONS		7,234,863	7,022,491	2,769,802	0	2,722,265	1,359,542	6,851,609
COLLEGE TOTAL		65,158,660	66,935,826	38,842,867	425,000	9,233,112	19,065,803	67,566,782
NYS EMPLOYEES RETIREMENT		1,069,192	1,713,448	-	-	-	-	1,912,901
NYS TEACHERS RETIREMENT		459,266	609,695	-	-	-	-	792,237
TIAA RETIREMENT		2,029,959	1,852,119	-	-	-	-	1,942,159
FICA EXPENSE		2,385,734	2,414,423	-	-	-	-	2,408,258
MEDICARE EXPENSE		557,954	564,663	-	-	-	-	563,222
WORKERS COMP INSURANCE		200,000	200,000	-	-	-	-	200,000
UNEMPLOYMENT INSURANCE		90,000	90,000	-	-	-	-	90,000
DISABILITY INSURANCE		49,000	50,000	-	-	-	-	55,000
HOSP/MEDICAL INSURANCE		9,688,070	10,217,795	-	-	-	-	10,118,290
DENTAL INSURANCE		457,546	460,546	-	-	-	-	427,040
VISION		121,600	121,600	-	-	-	-	113,040
LIFE INSURANCE		9,000	9,000	-	-	-	-	9,000
EMPLOYEE TUITION BENEFITS		175,000	250,000	-	-	-	-	300,000
MTA PAYROLL TAX		132,506	133,353	-	-	-	-	134,656
OFFSET TO BENEFITS		0	-	-	-	-	-	0
TOTAL-FRINGE BENEFITS		17,424,827	18,686,642	-	-	-	-	19,065,803

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*Rockland Community College
Proposed Budget
FY 2013-2014*

<u>Revenues</u>	<u>FY2013 Adopted</u>	<u>FY2014 Proposed</u>	<u>Difference</u>
Tuition	27,195,862	26,406,054	-789,808
State Aid	15,618,441	16,736,157	1,117,716
Sponsor's Contribution	16,375,567	16,375,567	0
Chargebacks	2,636,668	2,853,469	216,801
Other Revenue in Lieu of Local Sponsor Share	1,702,683	1,636,600	-66,083
Other Generated Revenue	3,406,605	3,558,935	152,330
	66,935,826	67,566,782	630,956
<u>Use of Fund Balance</u>			
COLLEGE TOTAL	66,935,826	67,566,782	630,956

<u>Expenditures</u>	<u>FY2013 Adopted</u>	<u>FY2014 Proposed</u>	<u>Difference</u>
Total Instruction	22,365,420	22,308,491	-56,929
Total Continuing Education & Professional Services	1,331,270	1,087,150	-244,120
Total Public Service	598,969	614,178	15,209
Total Academic Support	2,251,654	2,433,584	181,930
Total Student Services	4,480,946	4,213,273	-267,673
Total Institutional Support	11,553,429	12,352,236	798,807
Total Maintenance & Plant Operation	5,667,496	5,492,067	-175,429
Total Benefits	18,686,642	19,065,803	379,161
	66,935,826	67,566,782	630,956
COLLEGE TOTAL	66,935,826	67,566,782	630,956

Rockland Community College
Proposed Budget
FY 2013-2014

<u>Expenditures</u>	FY2013 Adopted	FY2014 Proposed	Difference
Instructional			
Salaries	21,497,250	21,452,926	
Equipment			
Contract Service & Supplies	868,170	855,565	
Total Instructional	22,365,420	22,308,491	-56,929
Continuing Education & Professional Service			
Salaries	544,720	342,850	
Equipment			
Contract Service & Supplies	786,550	744,300	
Total Continuing Education & Professional Services	1,331,270	1,087,150	-244,120
Public Service			
Salaries	582,179	596,278	
Equipment			
Contract Service & Supplies	16,790	17,900	
Total Public Service	598,969	614,178	15,209
Academic Support			
Salaries	1,775,321	1,932,755	
Equipment			
Contract Service & Supplies	476,333	500,829	
Total Academic Support	2,251,654	2,433,584	181,930
Student Service			
Salaries	4,229,566	3,901,061	
Equipment			
Contract Service & Supplies	251,380	312,212	
Total Student Service	4,480,946	4,213,273	-267,673
Institutional Support			
Salaries	7,489,510	7,847,195	
Equipment	425,000	425,000	
Contract Service & Supplies	3,638,919	4,080,041	
Total Institutional Support	11,553,429	12,352,236	798,807
Maintenance & Plant Operation			
Salaries	2,823,762	2,769,802	
Equipment			
Contract Service & Supplies	2,843,734	2,722,265	
Total Maintenance & Plant Operation	5,667,496	5,492,067	-175,429
Benefits			
Instructional	10,315,553	10,530,048	
Continuing Education & Professional Service	261,386	169,286	
Public Service	279,361	292,680	
Academic Support	851,896	948,882	
Student Service	2,029,576	1,914,814	
Institutional Support	3,593,875	3,851,752	
Maintenance & Plant Operation	1,354,995	1,359,542	
	18,886,642	19,065,803	379,161

Rockland Community College
Proposed Budget
FY 2013-2014

	<u>FY2013</u> <u>Proposed</u>	<u>Difference</u>
<u>Detail of Benefits Expense</u>		
NYS Employees Retirement	1,713,448	1,912,901
NYS Teachers Retirement	609,695	792,237
TIAA Retirement	1,852,119	1,942,159
FICA Expense	2,414,423	2,408,258
Medicare-Expense	564,663	563,222
Workers Compensation	200,000	200,000
Unemployment Insurance	90,000	90,000
Disability Insurance	50,000	55,000
Hospital/Medical Insurance	10,217,795	10,118,290
Dental Insurance	460,546	427,040
Vision	121,600	113,040
Life Insurance	9,000	9,000
Employee Tuition Benefits	250,000	300,000
MTA Payroll Tax	133,353	134,656
Total Benefits	18,686,642	19,065,803

**ROCKLAND COMMUNITY COLLEGE
PROPOSED EXPENSE BUDGET
2013-2014**

		FY2014	Project Actual	2012-2013	2011-2012
		Proposed Budget	2012-2013	%Orig. Budget	Actuals
			8/31/2013		
FACULTY	51110	11,396,168	10,892,647	11,462,043	10,388,590
ADJUNCT INSTRUCTORS	51160	4,788,600	5,195,148	5,055,148	4,872,532
WINTER-ADJUNCT	51162	171,275	144,547	188,181	151,639
SUMMER-ADJUNCT	51163	878,772	800,060	800,000	761,354
OVERLOAD	51165	0	0	2,926	0
HOURLY PROFESSIONALS	51170	2,450,777	2,131,972	2,125,343	2,182,684
SUBSTITUTE PAY	51171	0		0	0
WINTER-HRLY	51172	27,530	15,668	19,247	16,067
SUMMER-HRLY	51173	236,015	135,254	108,186	171,624
GROUP CONTRACTS	51190	6,000	9,000	27,227	8,319
Winter-mentor	51192	0	0	450	0
SUMMER-MENTOR	51193	500	750	750	425
LIBRARIANS	51210	327,514	322,785	321,340	308,287
COUNSELORS	51220	844,367	889,792	873,012	874,453
P/T COUNSELORS	51221	0		0	0
EXEMPT ADMINISTRATORS	51309	1,441,185	1,273,074	1,388,683	1,240,886
F/T ADMINISTRATORS	51310	6,664,233	6,250,594	6,514,151	5,882,648
P/T ADMINISTRATORS	51320	0		0	0
EDUC SUPPORT SPECIALIST	51410	1,231,458	1,158,005	1,403,226	1,294,219
MODELS	51480	10,000	10,000	15,960	12,455
SUPPORT STAFF	51510	6,909,979	6,829,830	7,551,252	7,026,200
SEASONAL WORKER	51520	67,540	60,539	60,539	51,211
SUPPORT STAFF-OVERTIME	51530	471,294	484,994	484,994	443,475
STUDENT-COLLEGE WORK ST	51910	0		0	0
STUDENT AIDE	51920	475,705	420,915	400,000	413,270
WINTER-STUDENT AIDE	51922	4,396	4,361	5,680	1,614
SUMMER-STUD AIDE	51923	25,733	12,340	16,210	9,374
CO.YOUTH BUREAU	51925	25,000	25,000	30,000	23,935
RECREAT COUNSELORS	51930	212,297	269,650	261,650	213,598
STIPENDS	51940	316,529	371,629	326,110	298,559
EARLY RETIREMENT	51960	0		0	0
SALARIES- OTHER	51990	-500,000		-500,000	0
COMPENSATED ABSENCES	51999	360,000	700,000	0	983,702
SALARIES		38,842,867	38,408,554	38,942,308	37,631,121

ROCKLAND COMMUNITY COLLEGE
 PROPOSED EXPENSE BUDGET
 2013-2014

		FY2014 Proposed Budget	2012-2013 8/31/2013	2012-2013 %%Orig. Budget	2011-2012 Actuals
NYS EMPLOYEES RETIREMEN	52110	1,912,901	1,713,448	1,713,448	1,174,744
NYS TEACHERS RETIREMENT	52120	792,237	609,695	609,695	634,691
TIAA RETIREMENT	52130	1,942,159	1,852,119	1,852,119	2,068,958
Dependent Care	52140	0	0	0	0
Unreimbursed Medical	52150	0	0	0	0
FICA-EXPENSE	52210	2,408,258	2,414,423	2,414,423	2,296,008
MEDICARE-EXPENSE	52220	563,222	564,663	564,663	548,941
FLEXCARE ADMIN EXPENSE	52225	0	0	0	0
WORKERS COMP INSURANCE	52310	200,000	200,000	200,000	175,857
UNEMPLOYMENT INSURANCE	52320	90,000	90,000	90,000	85,995
DISABILITY INSURANCE	52330	55,000	50,000	50,000	53,494
HOSPITAL/MEDICAL INSURA	52340	10,118,290	10,217,795	10,217,795	9,464,863
HOSP/MED REIM RETIREE C	52341	0	0	0	0
DENTAL INSURANCE	52350	427,040	460,546	460,546	400,621
LIFE INSURANCE	52360	9,000	8,367	9,000	8,367
VISION PLAN	52370	113,040	121,600	121,600	110,895
FRINGE BENEFITS	52900	0	0	0	0
OFFSET TO FRINGE BENEFI	52901	0	0	0	-253,985
MTA - PAYROLL TAX	52902	134,656	133,353	133,353	114,164
EMPLOYEE TUITION BENEFI	52910	300,000	250,000	250,000	270,202
BENEFITS		19,065,803	18,686,009	18,686,642	17,153,814
INSTRUCT EQUIPMENT	61100	32,186	35,000	35,000	16,045
EQUIP	61110	0	0	0	0
EQUIPMENT	61200	70,549	16,000	16,000	25,673
FURNITURE	61300	0	55,000	55,000	80,462
OFFICE EQUIPMENT	61400	6,790	0	0	2,232
COMPUTER EQUIPMENT	61500	305,475	280,000	280,000	213,162
MAINTENANCE EQUIPMENT	61600	0	0	0	3,044
MOTOR VEHICLES	61700	0	0	0	0
OTHER EQUIPMENT	61900	10,000	39,000	39,000	18,776
EQUIPMENT		425,000	425,000	425,000	359,393

ROCKLAND COMMUNITY COLLEGE
PROPOSED EXPENSE BUDGET
2013-2014

		FY2014 Proposed Budget	2012-2013 8/31/2013	2012-2013 %%Orig. Budget	2011-2012 Actuals
INSTRUCT SUPPLIES	62200	453,627	402,072	395,712	342,835
OFFICE SUPPLIES	62300	189,212	187,404	181,935	165,218
REGISTRATION SUPPLIES	62305	9,000	9,000	9,000	4,333
COMP SFTWR/DISKS/SUPPLI	62350	88,307	63,523	65,000	45,756
LIBRARY BOOKS	62400	125,000	109,200	125,000	123,840
MAINTENANCE SUPPLIES	62500	254,215	253,715	272,715	224,859
PLUMBING SUPPLIES	62502	0		0	0
WASHROOM SUPPLIES	62504	0		0	0
HOUSEKEEPING SUPPLIES	62505	0		0	0
MAINTENANCE SUPPLIES	62507	0		0	0
POOL SUPPLIES	62513	0		0	0
NURSERY STOCK	62518	0		0	0
MISCELLANEOUS	62520	1,750	3,100	0	1,740
OTHER SUPPLIES	62900	115,201	120,676	128,316	103,858
POLICE ACADEMY TRAINING	63100	15,000	7,779	17,500	7,500
CONFERENCE FEES	63110	17,996	6,257	5,858	1,245
MEALS, LODGING	63115	0		0	0
FACULTY PER DIEM & MISC	63130	0		0	0
MEAL ALLOWANCE	63135	10,450	7,000	11,850	7,000
TRAINING/CONF-OTHER	63150	178,565	117,900	145,911	122,447
TRAVEL-LOCAL	63210	17,275	12,832	13,250	8,357
TRAVEL-APPLICANT'S	63250	4,000	4,188	4,500	3,118
INTERNAL MEETINGS	63260	41,937	33,601	28,689	29,807
FOOD & BEVERAGE	63310	750	900	750	643
FIELD TRIPS	63400	3,750	3,720	3,750	3,472
MEMBER DUES	63500	58,835	56,639	64,832	57,329
REACCREDITATION	63600	3,450	3,850	3,850	4,200
ORIENTATION	63700	37,000	27,000	27,000	16,575
REGULAR POSTAGE	64110	239,294	250,000	250,000	191,211
INTERNAL PRINTING	64210	0		0	0
EXTERNAL PRINTING	64220	76,000	69,800	73,000	60,821
OTHER PRINTING	64290	12,688	7,136	7,100	5,334
STUDENT RECRUITMENT	64310	58,865	54,515	58,865	176,223
ADVERT-PERSONNEL	64320	60,000	65,000	50,000	48,336
ADVERTISING-PUBLIC RELA	64330	140,000	130,000	155,000	0
ADVERTISING-OTHER	64390	6,050	11,920	12,200	3,746

ROCKLAND COMMUNITY COLLEGE
 PROPOSED EXPENSE BUDGET
 2013-2014

		FY2014	2012-2013	2012-2013	2011-2012
		Proposed Budget	8/31/2013	%Orig. Budget	Actuals
SUBSCRIPTIONS	65210	17,366	5,000	4,972	1,187
AUDIO VISUAL SUPPLIES	65310	30,000	24,000	26,500	23,812
SOFTWARE APPLICATIONS	65410	14,835	16,550	13,995	16,525
TELEPHONE	66110	302,000	292,000	292,000	331,798
ELECTRIC	66120	880,000	895,924	936,835	841,435
FUEL GAS	66130	360,000	360,000	453,605	248,785
WATER	66140	70,000	76,480	60,000	76,480
SEWER	66150	290,000	290,000	290,000	282,177
FUEL OIL	66160	22,000	25,000	25,000	19,443
GASOLINE	66170	35,000	40,000	35,000	39,329
CARTAGE	66180	51,000	46,417	51,500	42,302
INSURANCE-GENERAL	66210	185,000	183,000	150,250	183,822
SPORTS INSURANCE	66225	35,000	29,580	35,000	34,872
CONTRACTED SERVICES	66300	420,500	345,758	345,758	354,467
EQUIPMENT REPAIR	66310	145,200	145,237	147,830	112,878
VEHICLE PARTS	66311	3,500	2,500	2,500	0
CONTRACTED VEHICLE MAIN	66312	1,000	500	500	0
CONTRACTED HVAC SERVICE	66314	0	0	0	0
CONTRACTED EQUIP REPAIR	66317	19,000	18,000	18,000	13,519
OFFICE SYSTEMS	66318	7,000	6,000	7,000	5,694
SPECIAL SERV (FOUNDATIO	66319	3,000	3,000	3,000	3,004
HSKP EQUIP-REPAIRS/PART	66320	3,500	4,000	3,500	3,834
CAC CAFE EQUIP-REPAIRS/	66321	5,000	3,500	3,500	3,275
FSP EQUIP-REPAIRS/PARTS	66322	2,500	4,300	2,500	3,423
OTHER REPAIRS	66350	0	0	0	0
EQUIP RENTAL	66410	53,000	51,592	61,100	45,333
LAUNDRY SERVICES	66510	400	400	400	334
BUILDING UPKEEP	66600	189,100	197,900	204,496	171,386
ELEVATOR MAINTENANCE	66610	0	0	0	0
FIRE PROTECTION SERVICE	66613	0	0	0	0
FURNITURE REPAIR	66614	28,000	20,700	30,000	5,083
CONTRACTED PLUMBING SER	66616	0	0	0	0
CLEANING SERVICES	66620	15,500	15,500	15,500	16,555
MISCELLANEOUS	66621	0	0	0	0
SITWORK	66626	0	0	0	0
LEGAL-COUNTY	67110	60,000	63,661	60,000	48,927

ROCKLAND COMMUNITY COLLEGE
 PROPOSED EXPENSE BUDGET
 2013-2014

		FY2014	2012-2013	2012-2013	2011-2012
		Proposed Budget	8/31/2013	%Orig. Budget	Actuals
LEGAL-OTHER	67111	45,000	41,900	45,000	2,350
AUDIT FEES	67120	48,000	46,000	46,000	44,000
INTERNAL AUDIT FEES	67121	16,000	15,000	15,000	14,000
PROF SVCS-INSTRUCT	67130	36,350	39,416	68,132	72,402
DATA PROCESS SVCS	67140	744,500	802,420	813,000	646,540
PROF SVCS-ARCHIT/ENGINE	67150	13,500	13,500	21,600	0
PAYROLL PROCESS EXPENSE	67170	140,000	136,660	100,000	101,576
PROF SVCS-OTHER	67190	1,116,290	1,008,208	1,097,445	1,028,601
PROPERTY TAXES	68100	0		0	0
RENTAL-REAL PROPERTY	68110	267,029	262,256	262,256	250,220
RENTAL-OTHER	68190	1,900	50,756	51,500	50,756
Rental - Other	68191	0		0	0
INTEREST EXPENSE - BOND	69100	28,000	27,484	27,484	29,322
INTEREST EXPENSE	69101	0		0	0
BAD DEBT EXPENSE	69102	900,000	638,270	500,000	922,824
CREDIT CARD FEES	69103	225,100	225,100	225,100	201,977
COLLECTION EXPENSE	69104	145,000	145,000	175,000	104,159
BANK FEES	69105	0		0	0
ADJUSTMENT TO PRIOR YEA	69140	0	151,862	0	-7,164
COMMENCEMENT	69150	20,000	20,000	25,000	18,412
BLACK ACHIEVEMENT AWARD	69152	3,000	3,000	3,000	3,655
MIDDLE STATES	69155	13,325	13,326	10,000	6,047
AFFIRMATIVE ACTIONS	69170	3,500	3,500	3,500	1,781
CONTINGENCY	69190	0		0	0
COLLEGE WORK STUDY MATC	69201	0		0	0
Empire State DHP Match	69203	0		0	0
STATE FIN AID DISB	69210	0		0	0
SCHOLARSHIPS	69300	0	0	1,035	996
TUITION & FEES	69702	0		0	0
TRANSPORTATION	69901	0		0	0
MENTORING	69999	0		0	0
CONTRACT SVCS & SUPPLIES		9,233,112	8,828,883	8,881,876	8,181,939
TOTAL EXPENSES		67,566,782	66,348,446	66,935,826	63,326,267

<i>Revenue Summary</i>	<i>Budget FY2014</i>	
Student Tuition	26,406,054	
Sponsor's Contribution	16,375,567	
State Aid	16,736,157	
Chargebacks	2,853,469	
Other	5,195,535	
Appropriation Of Fund Balance		5195535
	67,566,782	
Student Tuition		
Fall 2013	13,091,805	
Winter 2014	367,052	
Spring 2014	10,526,393	
Summer 2014	2,420,804	
	26,406,054	
State Aid		
FTE's	6,843	
Reimbursement rate	2,422	
	16,573,262	
High Needs Nursing	43,821	
50% 210,057	119,074	
Total State Aid	16,736,157	
Chargebacks		
Fall 2013	1,422,795	
Winter 2014	42,313	
Spring 2014	1,246,325	
Summer 2014	142,036	
	2,853,469	
Other Revenue:		
Non-resident:		
Fall 2013	276,533	
Winter 2014	5,254	
Spring 2014	348,273	
Summer 2014	45,874	
	675,934	
Out of State:		
Fall 2013	472,205	
Winter 2014	14,941	
Spring 2014	367,477	
Summer 2014	106,043	
	960,666	1,636,600
Fees:		
Application	103,728	
Returned check	1,080	
Student ID Cards	1,465	
Graduation	31,320	
Transcript	60,816	
Technology	1,417,083	

Revenue Summary	Budget FY2014	
Deferred payment late fees	105,000	
Payment plans	0	
Re-Admit Fee	5,870	
Laboratory fees-Science	299,404	
Laboratory fees-Computer	47,147	
Applied Music	37,247	
Other	14,118	2,124,278
Other:		
Interest income	7,210	
Bad debt recovery	0	
Insurance Recovery	0	
Family rec memberships	94,000	
RCC Association	0	
Cont Ed:Open to public	302,992	
Cont Ed:Customized training	60,000	
Youth Bureau Reimburse	25,000	
Commissions	1,000	
Reimbursement of expenses	0	
Rentals	245,250	
Test fees	15,000	
Nursing Nat'l Testring Prog	25,550	
Summer sports academy	275,000	
Kids College	200,000	
Admin cost recovery-grants	128,000	
Miscellaneous	22,485	
Four Yr colleges	33,170	
Total Other Revenue	1,434,657	1,434,657
	3,760,878	5,195,535

Budget Year 2013-2014

Funded FTE Students-Basic Aid

2010-2011	6934.9	0.2	1387
2011-2012	6866.0	0.3	2060
2012-2013	6792.0	0.5	3396
Funded FTE (Greater Of 20-30-50% Rule or Prior Year Actual)			6843
			6792

Funded FTE Students - Basic Aid	6842.8		
	x		2422

Total State Aid Before Rental Cost Reimbursement			16,573,262
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High Needs Nursing Rental Costs - Physical Space	267,029	45%	119,074 43,821
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Total Projected State Aid including Rental Cost Reimbursement			16,736,157
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Budget 2013-2014

Assumptions

Number of FTE'S		
Annual Tuition Rate	4175	
Per semester Tuition Rate	2,088	
Per Credit Hour Rate	174.0	

Full Time Students

Fall	4684	2342
Spring	3930	1965

Part Time Credit Hours:

Fall 13	19050.28	635
Spring 14	13351	445
Winter 14	2110	70
Summer 14	13916	464
		5921

Tuition Income:

Fall 13 Full Time	9,777,850	
Fall 13 Part Time	3,313,955	13,091,805
Spring 14 Full Time	8,203,875	
Spring 14 Part Time	2,322,518	10,526,393
Winter 14	367,052	367,052
Summer 14	2,420,804	2,420,804
	26,406,054	26,406,054

Charges to Non-Residents

Number of non-resident Students	392
Additional Tuition Rate	4175
Total Charges to Non-Residents	1,636,600

Rockland Community College
Grants Revenue and Expense Report
Fiscal Year Ending August 31, 2013

Revenues:

Sponsored Programs	8,715,245
Student Tuition Assistance	2,988,844
Federal Aid	178,528
	11,882,617

Expenses:

Personnel Compensation & Benefits	1,127,106
Technology	0
Renovations	0
Equipment	29,914
Contracted Services and Supplies	608,988
	1,766,007

Grant Name	Funding Source	Total	Personnel	Technology	Renovations	Equipment	Contracted Svc & Supp
State Library Grant	State	8,662	0				8,662
RSVP - Federal	Federal	77,834	77,834				0
RSVP - County	Other	275,822	223,549				52,273
RSVP - State	State	5,697	5,697				0
RSVP Discretionary	Other	4,242	0				4,242
RSVP Towns/Donations	Other	7,924	1,000				6,924
Perkins IV	State	194,786	134,492			0	60,294
SBDC Federal	Federal	327,600	213,835				113,765
SBDC-Energy	Federal	43,470	30,805				12,665
SBDC- Disaster GRt	State	140,082	120,082				20,000
Athletic Reimbursement	Other	40,000	40,000				0
High Needs Nursing	State	82,200	82,200				0
EMH DOH	State	28,213				28,214	0
Pathway to Success (Title III)	Federal	529,575	197,812			1,700	330,063
Sub-total (before "other")		1,766,007	1,127,106	0	0	29,914	608,988
Other			0				
Total		1,766,007	1,127,106	0	0	29,914	608,988
PELL		8,583,544					
SEOG		131,701					
TAP		2,988,844					
		11,704,089					
College Work Study		178,528					
		11,882,617					

	Actual FYE 08/31/09	Actual FYE 08/31/10	Actual FYE 08/31/11	Actual FYE 8/31/12	Adopted FYE 8/31/13	Proposed FYE 8/31/14
NYS Employees Retirement	685,523	869,759	834,036	1,069,192	1,713,448	1,812,801
NYS Teachers Retirement	301,662	287,638	337,557	459,266	609,695	723,207
TIAA Retirement	1,696,475	1,784,981	2,242,383	2,029,959	1,852,119	1,812,801
FICA Expense	2,124,049	2,223,052	2,268,224	2,385,734	2,414,423	2,414,423
Medicare Expense	506,466	527,609	530,472	557,954	564,663	564,663
Workers Comp Insurance	186,631	191,648	200,000	200,000	200,000	200,000
Unemployment Insurance	83,766	68,299	90,000	90,000	90,000	90,000
Disability Insurance	48,655	51,913	49,000	49,000	49,000	50,000
Hospital/Medical Insurance	8,308,701	8,601,792	9,688,070	9,688,070	10,217,795	10,217,795
Hospital/Med Retiree	0	0	0	0	0	0
Dental Insurance	523,898	400,241	426,285	457,548	460,546	460,546
Vision Plan	131,240	121,532	120,000	120,000	121,600	121,600
Life Insurance	3,456	3,850	9,000	9,000	9,000	9,000
Offset to Fringe Benefits	-146,730	-216,627	0	0	0	0
Employee Tuition Benefits	147,474	141,933	175,000	175,000	250,000	250,000
MTA Payroll Tax	54,752	111,580	123,423	132,506	133,353	133,353
Total	14,656,029	15,169,180	17,093,450	17,424,827	18,686,642	19,209,000
Difference from prior year		513,151	1,924,270	331,377	1,261,815	219,161
% Difference		3.50%	12.69%	1.94%	7.24%	2.03%

NYS Employees Retirement				Workers Comp Insurance	
Total Per RCC Estimate	9,782,030			Total Budgeted	200,000
Avg Rate	1,912,901				
NYS Teachers Retirement				Unemployment Insurance	
Total Wages for TRS	4,875,307				90,000
Estimated	0				
	792,237				
TIAA Retirement	15,319,575			Disability Insurance	
Avg Rate	1,942,159				55,000
FICA Expense				Dental Insurance	427,040
Total Budgeted Wages	38,842,867			Vision	113,040
	0				
	2,408,258			Employee Tuition Benefits	
Medicare Expense					300,000
	38,842,867				
	0				
	563,222				
Hosp/Medical Insurance					
	Family	Individual	Total		
Number of Individuals	410	270			
	1,605	686			
	657,874	185,317	843,191		
Annual Cost	7,894,485	2,223,806	10,118,290		
Total					
No# or Retirees	167	141	308		

**RETIRED AND SENIOR VOLUNTEER PROGRAM - ROCKLAND COMMUNITY COLLEGE
COUNTY BUDGET
SEPTEMBER 2013 - AUGUST 2014**

<u>EXPENSES</u>	<u>2013-2014</u>	<u>2012-2013</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
Personnel: Full-Time Administrator	\$ 79,133	\$ 79,133	\$ -	0%
Program Asst.	\$ 61,286	\$ 61,286	\$ -	0%
Clerk Typist	\$ 40,221	\$ 40,221	\$ -	0%
Hourly Professionals	\$ 21,000	\$ 8,736	\$ 12,264	58%
Seasonal Worker	\$ 18,000	\$ 16,816	\$ 1,184	7%
Regular Drivers	\$ 76,062	\$ 76,062	\$ -	0%
Relief Driver	\$ 1,500	\$ 4,000	\$ (2,500)	-167%
TOTAL SALARIES:	\$ 297,202	\$ 286,254	\$ 10,948	4%
Travel - Local	\$ 2,400	\$ 1,300	\$ 1,100	46%
Training/Conference-Other	\$ 2,500	\$ 2,000	\$ 500	20%
Rent (In-kind from RCC)	\$ 12,057	\$ 12,057	\$ -	0%
Office Supplies	\$ 2,000	\$ 3,000	\$ (1,000)	-50%
Other Supplies	\$ 2,000			
Contractual Services In-kind RCC	\$ 2,000	\$ 5,500	\$ (3,500)	-175%
Telephone	\$ 6,500	\$ 5,000	\$ 1,500	23%
Printing Expensed	\$ 3,000	\$ 1,500	\$ 1,500	50%
In-kind RCC	\$ 850	\$ 850	\$ -	0%
Postage	\$ 1,500	\$ 2,000	\$ (500)	-33%
Member Dues	\$ 1,500	\$ 500	\$ 1,000	67%
Volunteer Meals	\$ 1,250	\$ 750	\$ 500	40%
Retreats	\$ 7,000	\$ 10,000	\$ (3,000)	-43%
Volunteer Insurance	\$ 1,600	\$ 2,000	\$ (400)	-25%
Gasoline	\$ 12,000	\$ 15,000	\$ (3,000)	-25%
Volunteer Travel Reimbursement	\$ 40,000	\$ 25,000	\$ 15,000	38%
Equipment Repair	\$ 2,500			
Contracted Equipment Repair	\$ 1,500			
TOTAL SUPPORT EXPENSES	\$ 102,157	\$ 86,457	\$ 15,700	15%
TOTAL PROGRAM EXPENSES	\$ 399,359	\$ 372,711	\$ 26,648	7%
<u>REVENUE</u>	<u>2013-2014</u>	<u>2012-2013</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
Federal	\$ 79,334	\$ 77,834	\$ 1,500	2%
State	\$ 5,697	\$ 5,697	\$ -	0%
Donations & Fundraising	\$ 15,000	\$ 20,000	\$ (5,000)	-33%
Rockland County OFA	\$ 9,600			
In-Kind	\$ 12,907	\$ 17,911	\$ (5,004)	-39%
TOTAL REVENUE	\$ 122,538	\$ 121,442	\$ 1,096	1%
DIFFERENCE BETWEEN EXPENSES & REVENUE	\$ 276,821	\$ 251,269	\$ 25,552	9%
PROPOSED COUNTY CONTRIBUT	\$ 276,821	\$ 251,269	\$ 25,552	10%

Introduced by:

Referral No. 9494

Hon. Michael M. Grant, Sponsor
Hon. Alden H. Wolfe, Co-Sponsor
Hon. Harriet D. Cornell, Co-Sponsor
Hon. Jay Hood, Jr., Co-Sponsor
Hon. Ilan S. Schoenberger, Co-Sponsor
Hon. Philip Soskin, Co-Sponsor
Hon. Toney L. Earl, Co-Sponsor
Hon. Douglas J. Jobson, Co-Sponsor

**RESOLUTION NO. 367 OF 2013
ADOPTION OF THE 2013-2014
ROCKLAND COMMUNITY COLLEGE BUDGET**

Mr. Grant offered the following resolution, which was seconded by the Entire Legislature and unanimously adopted:

WHEREAS, a public hearing has been held on the proposed budget on the 2nd day of July 2013; and

WHEREAS, the Budget and Finance Committee has met, considered and by a unanimous vote approved this resolution; now therefore, be it

RESOLVED, that the 2012-2013 Rockland Community College Budget is being funded at an increase 0 percent over the prior year; and be it further

RESOLVED, that the Rockland Community College Budget for the year 2013-2014, as has been filed by the County Executive, be and the same is hereby approved and adopted as set forth in the schedule(s) attached hereto:

COUNTY OF ROCKLAND
ROCKLAND COMMUNITY COLLEGE (RCC)
COUNTY EXECUTIVE'S
2013-2014 RECOMMENDED BUDGET

Enclosed please find the following schedules:

- Schedule A- 2013-2014 Recommended Budget - Net of Grants
- Schedule B- 2013-2014 Revenue Analysis
- Schedule C- 2013-2014 Appropriations, FTE's & County Contribution
- Schedule D- 2013-2014 Recommended Budget by Category
- Schedule E- 2013-2014 Retired Senior Volunteer Program (RSVP)

COUNTY OF ROCKLAND
 2013-2014 COUNTY EXECUTIVE RECOMMENDED BUDGET FOR
 ROCKLAND COMMUNITY COLLEGE (RCC)
 NET OF GRANTS

Activity Classification	BUDGET SUMMARY						
	2010-2011	2011-2012	2012-2013	2013-2014	2013-2014	Inc. / (Dec.)	
	Adopted	Adopted	Adopted	RCC Request	County Executive Recommended	2012-2013 Adopted to 2013-2014 Recommended	Amount %
FTE's	6,078	6,463	6,294	5,921	5,921	(373)	-5.93%
100 Account - Personal Services	\$ 36,584,255	\$ 38,479,575	\$ 38,942,308	\$ 38,842,867	\$ 38,842,867	\$ (99,441)	-0.26%
200 Account - Equipment	425,000	425,000	425,000	425,000	425,000	0	0.00%
400 Account - Contractual Expenses	9,504,290	8,829,258	8,881,876	9,233,112	9,233,112	351,236	3.95%
800 Account - Employee Benefits	17,059,450	17,424,827	18,686,642	19,065,803	19,065,803	379,161	2.03%
Total Appropriations/Expenses	\$ 63,606,995	\$ 65,158,660	\$ 66,935,826	\$ 67,566,782	\$ 67,566,782	\$ 630,956	0.94%
Tuition	\$ 23,428,907	\$ 26,368,838	\$ 27,195,862	\$ 26,406,054	\$ 26,406,054	\$ (789,808)	-2.90%
State Aid	16,797,000	15,193,786	15,618,441	16,736,157	16,736,157	1,117,716	7.16%
Chargeback Revenue	2,796,287	2,830,111	2,636,668	2,853,469	2,853,469	216,801	8.22%
Other Revenues, Non-Resident & Out of State	1,730,589	1,631,029	1,702,683	1,636,600	1,636,600	(66,083)	-3.86%
Other Revenues Offset to Expense - Fees	3,078,641	3,059,329	3,406,605	3,558,935	3,558,935	152,330	4.47%
Total Revenues	\$ 47,823,424	\$ 49,083,093	\$ 50,660,259	\$ 51,191,215	\$ 51,191,215	\$ 630,956	1.25%
Gross County Cost	\$ 15,783,571	\$ 16,075,567	\$ 16,375,567	\$ 16,375,567	\$ 16,375,567	\$ -	0.00%
Net Increase/Decrease from Operations							
LESS: Appropriated Fund Balance	0	0	0	0	0	0	0.00%
County Contribution	\$ 15,783,571	\$ 16,075,567	\$ 16,375,567	\$ 16,375,567	\$ 16,375,567	\$ -	0.00%

COUNTY OF ROCKLAND
 2013-2014 COUNTY EXECUTIVE RECOMMENDED BUDGET FOR
 ROCKLAND COMMUNITY COLLEGE (RCC)

FTE's, STATE AID, TUITION & CHARGEBACK REVENUE

	2010-2011 Adopted	2011-2012 Adopted	2012-2013 Adopted	2013-2014 RCC Request	2013-2014 County Executive Recommended
FTE's	6,078	6,463	6,294	5,921	5,921
State Aid	\$ 16,797,000	\$ 15,193,786	\$ 15,618,441	\$ 16,736,157	\$ 16,736,157
State Aid per FTE	2,764	2,351	2,481	\$ 2,827	\$ 2,827
Tuition	23,428,907	26,368,838	27,195,862	\$ 26,406,054	\$ 26,406,054
Tuition per FTE	3,855	4,080	4,321	\$ 4,460	\$ 4,460
Chargeback Revenue	2,788,287	2,830,111	2,636,668	\$ 2,853,469	\$ 2,853,469
Chargeback Revenue per FTE	459	438	419	\$ 482	\$ 482
Total Revenue	\$ 43,014,194	\$ 44,392,735	\$ 45,450,971	\$ 45,995,680	\$ 45,995,680
Revenue per FTE	\$ 7,077	\$ 6,869	\$ 7,221	\$ 7,768	\$ 7,768

SCHEDULE C

COUNTY OF ROCKLAND
 2013-2014 COUNTY EXECUTIVE RECOMMENDED BUDGET FOR
 ROCKLAND COMMUNITY COLLEGE (RCC)

Total Appropriations Excludes Grants			
Year Ending 8/31	Total Appropriations	Increase (Decrease)	% Annual Increase (Decrease)
2010-2011 Adopted	\$ 63,606,995		
2011-2012 Adopted	\$ 65,158,660	\$ 1,551,665	2.44%
2012-2013 Adopted	\$ 66,935,826	\$ 1,777,166	2.73%
2013-2014 Recommended	\$ 67,566,782	\$ 630,956	0.94%

State Aid, Tuition and County Contribution per FTE				
Year Ending 8/31	FTE's	State Aid Per FTE	Student Rev. Per FTE	County Contrib. Per FTE
2010-2011 Adopted	6,078	\$ 2,764	\$ 3,855	\$ 2,597
2011-2012 Adopted	6,463	\$ 2,351	\$ 4,080	\$ 2,487
2012-2013 Adopted	6,294	\$ 2,481	\$ 4,321	\$ 2,602
2013-2014 Recommended	5,921	2,827	4,460	\$ 2,766

County Contribution History			
Year Ending 8/31	Rockland County Contribution	Increase	% Annual Increase
2010-2011 Adopted	\$ 15,783,571		
2011-2012 Adopted	\$ 16,075,567	\$ 291,996	1.85%
2012-2013 Adopted	\$ 16,375,567	\$ 300,000	1.87%
2013-2014 Recommended	\$ 16,375,567	\$ -	0.00%

COUNTY OF ROCKLAND
 2013-2014 COUNTY EXECUTIVE RECOMMENDED BUDGET FOR
 ROCKLAND COMMUNITY COLLEGE (RCC)
 INCLUDES GRANTS

SUMMARY BY CATEGORY

	2010-2011 Adopted	2011-2012 Adopted	2012-2013 Adopted	RCC 2013-2014 Request	County Executive 2013-2014 Recommended	Inc. / (Dec.) 2012-2013 Adopted to 2013-2014 Recommended Amount	%
FTE's	6,078	6,463	6,294	5,921	5,921	(373)	-5.93%
Instructional	\$ 20,624,675	\$ 21,771,305	\$ 22,365,420	\$ 22,308,491	\$ 22,308,491	(\$6,929)	-0.25%
Continuing Education & Professional Service	1,518,956	1,488,018	1,331,270	1,087,150	1,087,150	(244,120)	-18.34%
Total Sponsored Research & Other Programs	10,803,025	13,119,471	13,022,258	13,648,624	13,648,624	626,366	4.81%
Public Service	578,120	552,488	598,969	614,178	614,178	15,209	2.54%
Academic Support	2,299,057	2,236,108	2,251,654	2,433,584	2,433,584	181,930	8.08%
Student Service	4,653,921	4,804,591	4,480,946	4,213,273	4,213,273	(267,673)	-5.97%
Institutional Support	10,593,012	11,001,867	11,553,429	12,352,236	12,352,236	798,807	6.91%
Maintenance & Plant Operation	6,245,964	5,879,455	5,667,496	5,492,067	5,492,067	(175,429)	-3.10%
Employee Benefits	17,093,450	17,424,827	18,686,642	19,065,803	19,065,803	379,161	2.03%
TOTAL APPROPRIATIONS	\$ 74,410,020	\$ 78,278,131	\$ 79,958,084	\$ 81,215,406	\$ 81,215,406	\$ 1,257,322	1.57%
Tuition	\$ 23,428,907	\$ 26,368,838	\$ 27,195,862	\$ 26,406,054	\$ 26,406,054	(789,808)	-2.90%
State Aid	16,797,000	15,193,786	15,618,441	16,736,157	16,736,157	1,117,716	7.16%
Chargeback Revenue	2,786,287	2,830,111	2,636,668	2,853,469	2,853,469	216,801	8.22%
Other Revenues in Lieu of Local Sponsor Share	1,730,589	1,631,029	1,702,583	1,636,600	1,636,600	(66,083)	-3.88%
Federal Aid	683,174	1,116,428	1,397,690	978,479	978,479	(419,211)	-29.99%
Other Revenues-Offset to Expense-Fees	3,078,641	3,059,329	3,406,605	3,558,936	3,558,936	152,330	4.47%
Other Revenues-Offset to Expense-Grants	10,119,851	12,003,043	11,624,566	12,670,145	12,670,145	1,045,577	8.99%
TOTAL REVENUES	\$ 58,626,449	\$ 62,202,564	\$ 63,582,517	\$ 64,839,839	\$ 64,839,839	\$ 1,257,322	1.98%
NET COUNTY COST	\$ 15,783,571	\$ 16,075,567	\$ 16,375,567	\$ 16,375,567	\$ 16,375,567	\$ -	0.00%
NET INCREASE (DECREASE) FROM OPERATIONS							
Less: Appropriated Surplus	0	0	0	0	0	0	0.00%
ROCKLAND COUNTY CONTRIBUTION	\$ 15,783,571	\$ 16,075,567	\$ 16,375,567	\$ 16,375,567	\$ 16,375,567	\$ -	0.00%
CONTRIBUTIONS TO AGENCIES:							
Retired Senior Volunteer Program	\$ 229,982	\$ 275,822	\$ 261,289	\$ 276,821	\$ 276,821	\$ 15,552	5.95%

SCHEDULE E

COUNTY OF ROCKLAND
2013-2014 COUNTY EXECUTIVE RECOMMENDED BUDGET FOR
RETIRED SENIOR VOLUNTEER PROGRAM

Category	2010-2011 Adopted	2011-2012 Adopted	2012-2013 Adopted	2013-2014 Request	2013-2014 Recommended
EXPENSES:					
Personnel, Salaries:					
Full-Time Administrator	72,362	74,378	79,133	79,133	79,133
Program Assistant	58,585	60,333	61,286	61,286	61,286
Clerk-Typist	40,269	41,074	40,221	40,221	40,221
Hourly Professionals	15,000	20,000	8,736	21,000	21,000
Total Salaries	\$ 186,216	\$ 195,785	\$ 189,376	\$ 201,640	\$ 201,640
Equipment Repair	300	2,500	2,500	2,500	2,500
Travel:					
Local	1,500	1,000	1,300	2,400	2,400
Conference	5,500	3,000	2,000	2,500	2,500
	0	0	0	0	0
Contracted Equipment Repair	0	0	5,500	1,500	1,500
Rent (In-kind)	12,057	12,057	12,057	12,057	12,057
Supplies	4,500	3,000	3,000	4,000	4,000
Contractual Services (In-kind)	5,500	5,500	5,500	2,000	2,000
Telephone	4,000	5,000	5,000	6,500	6,500
Printing:					
Expensed	1,500	1,000	1,500	3,000	3,000
(In-kind)	850	850	850	850	850
Postage	3,000	2,500	2,000	1,500	1,500
Dues & Subscriptions	2,000	2,000	500	1,500	1,500
TOTAL SALARIES & SUPPORT EXPENSES	\$ 226,923	\$ 234,192	\$ 231,083	\$ 241,947	\$ 241,947
Van Maintenance	3,000	3,000	2,000	0	0
Van Replacement	0	0	0	0	0
Meals:					
Expensed	1,500	1,500	750	1,250	1,250
(In-kind)	0	0	0	0	0
Retireats	12,000	12,000	10,000	7,000	7,000
Insurance	3,000	4,000	2,000	1,600	1,600
Regular Drivers	76,366	79,292	76,062	76,062	76,062
Relief Driver	3,500	7,000	4,000	1,500	1,500
Seasonal Worker	15,292	16,281	16,816	18,000	18,000
Gasoline	10,000	15,000	15,000	12,000	12,000
Vol. Travel Reimburse.	20,000	20,000	25,000	40,000	40,000
TOTAL DIRECT EXPENSES	\$ 144,658	\$ 158,073	\$ 151,623	\$ 157,412	\$ 157,412
TOTAL EXPENSES	\$ 371,581	\$ 392,265	\$ 382,711	\$ 399,359	\$ 399,359
REVENUES:					
Federal	97,293	77,835	77,834	79,334	79,334
State	11,395	5,697	5,697	5,697	5,697
Donations & Fundraising	15,000	15,000	20,000	15,000	15,000
Rockland County OFA			0	9,600	9,600
In-kind (RCC)	17,911	17,911	17,911	12,907	12,907
East Ramapo	0	0	0	0	0
TOTAL REVENUES	\$ 141,599	\$ 116,443	\$ 121,442	\$ 122,538	\$ 122,538
COUNTY CONTRIBUTION	\$ 229,982	\$ 275,822	\$ 261,269	\$ 276,821	\$ 276,821

ROCKLAND COMMUNITY COLLEGE
 FY2012-2013
 BUDGET PROPOSAL

Revenue	FY12 Actual	FY13 Adopted	FY14 Proposed	%Of Total	FY14 \$Change	FY014 % Change
Tuition	\$ 25,167,934	\$ 27,195,862	\$ 26,406,054	39.08%	\$ (789,808)	-2.90%
State Aid	14,880,863	15,618,441	16,736,157	24.77%	1,117,716	7.16%
Sponsor's Contribution	16,075,570	16,375,567	16,375,567	24.24%	-	0.00%
Chargebacks	2,434,100	2,636,668	2,853,469	4.22%	216,801	8.22%
Other Generated Revenue	4,478,535	5,109,288	5,195,535	7.69%	86,247	1.69%
	\$ 63,037,002	\$ 66,935,826	\$ 67,566,782	100%	\$ 630,956	0.9%
Use of Fund Balance	290,886			0	\$ -	0
COLLEGE TOTAL	\$ 63,327,888	\$ 66,935,826	\$ 67,566,782	100%	\$ 630,956	0.9%
Expenditures						
Instruction	\$31,263,373	\$34,273,629	\$34,093,975	51.20%	-\$179,654	-0.5%
Public Service	815,721	878,330	906,858	1.31%	\$28,528	3.2%
Academic Support	2,919,098	3,103,550	3,382,266	4.64%	\$278,716	9.0%
Student Service	6,290,692	6,510,522	6,128,087	9.73%	-\$382,435	-5.9%
Institutional Support	15,606,256	15,147,304	16,203,988	22.63%	\$1,056,684	7.0%
Maintenance & Plant Operations	6,432,748	7,022,491	6,851,609	10.49%	-\$170,882	-2.4%
COLLEGE TOTAL	63,327,888	66,935,826	67,566,782	100%	\$630,956	1%
Fund Balance						

ROCKLAND COMMUNITY COLLEGE
 FY2012-2013
 BUDGET PROPOSAL

<u>Revenue</u>	<i>FY12</i> <i>Actual</i>	<i>FY13</i> <i>Adopted</i>	<i>FY14</i> <i>Proposed</i>	<i>%Of</i> <i>Total</i>	<i>FY14</i> <i>\$Change</i>	<i>FY014</i> <i>% Change</i>
<u>Expenditures by Category</u>						
Salaries	\$ 37,631,121	\$ 38,942,308	\$ 38,842,867	58.18%	\$ 1,311,187	3.4%
Equipment	359,393	425,000	425,000	0.63%	N/A	N/A
Supplies & Other Contractual Services	8,183,560	8,881,876	9,233,112	13.27%	\$ 698,316	7.6%
Fringe Benefits	17,153,814	18,686,642	19,065,803	27.92%	\$ 1,532,828	8.0%
COLLEGE TOTAL	\$63,327,888	\$66,935,826	\$67,566,782	100.0%	\$ 3,542,331	5%

FY 2013-2014
BUDGET PROPOSAL

		FY2012 Actual	FY2013 Adopted	Salaries	Equipment	Contract Services & Supplies	Benefits	FY2014 Proposed
Instruction-Other	11001	135,000	199,282	320,000	-	-	-	320,000
Faculty Release Time	11002	590,487	557,962	408,175	-	-	-	408,175
RCC High School Prog	11005	85,000	81,780	30,000	-	70,000	-	100,000
Study Abroad/Academic Travel	11110	20,078	-	5,000	-	5,000	-	10,000
Haverstraw Site	11119	412,925	409,465	141,400	-	268,499	-	409,899
Extension Center	11122	143,802	-	-	-	-	-	0
Tutoring & Testing	11127	144,751	302,505	391,519	-	2,500	-	394,019
eLearning	11129	348,441	369,017	261,647	-	11,500	-	273,147
ESOL Cooperative	11154	970,000	935,000	270,000	-	680,000	-	950,000
Open To the Public	11156	484,918	371,770	65,850	-	53,800	-	119,650
Summer Sports Academy	11158	256,550	249,975	171,358	-	22,060	-	193,418
Kids College	11159	107,500	114,500	99,139	-	12,500	-	111,639
Customized Training	11160	33,100	24,500	7,000	-	10,500	-	17,500
College of New Rochelle	11170	15,000	15,255	-	-	-	-	0
Science Learning Ctr	11194	-	-	81,190	-	1,500	-	82,690
Occupational Therapy	11226	184,763	196,527	207,994	-	6,950	-	214,944
Dept Chair /Comm Hlth & Human Services	11230	123,035	81,993	87,692	-	5,700	-	93,392
EMS/Paramedic	11232	251,009	270,469	422,932	-	16,000	-	438,932
Consortium	11233	-	-	1,600	-	7,500	-	9,100
Life Skills	11234	165,631	150,331	162,387	-	-	-	162,387
Nursing	11236	2,462,611	2,589,060	2,437,371	-	33,200	-	2,470,571
Physical Education	11238	648,382	733,955	737,578	-	12,200	-	749,778
Physical Educational Studies	11239	79,179	56,275	70,663	-	-	-	70,663
Dept Chair/Business Technology	11250	219,692	203,983	208,561	-	4,025	-	212,586
Business	11252	817,821	737,326	700,718	-	12,000	-	712,718
Paralegal	11253	199,888	191,581	187,450	-	9,800	-	197,250
Office Technology	11254	36,654	30,000	20,700	-	-	-	20,700
Computer Studies	11256	378,993	390,462	385,229	-	8,100	-	393,329
Criminal Justice	11258	366,148	317,012	322,987	-	18,425	-	341,412
Fire Protection Technology	11259	42,100	40,683	40,125	-	894	-	41,019
Automotive Technology	11260	164,284	155,357	129,764	-	24,400	-	154,164
Computer Assisted Design	11261	66,169	220,690	56,626	-	4,990	-	61,616
Electrical Technology	11262	115,014	-	40,048	-	-	-	40,048
Cyber Security	11263	96,218	158,361	197,556	-	8,500	-	206,056

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FY 2013-2014
BUDGET PROPOSAL

		FY2012	FY2013	Contract			FY2014	
		Actual	Adopted	Salaries	Equipment	Services & Supplies	Benefits	Proposed
Hospitality	11264	286,733	306,520	261,237		69,957		331,194
Dept Chair Humanities & Social Behavior	11320	132,884	133,900	135,484		4,616		140,100
English	11322	2,054,183	2,044,187	1,974,654		2,800		1,977,454
Writing Center	11323	76,905	75,600	74,229		1,100		75,329
Speech	11324	449,515	395,956	427,368		4,450		431,818
Foreign Languages	11326	485,869	501,822	462,456		1,350		463,806
Communication/Media Arts	11328	185,377	193,219	240,563		15,500		256,063
Philosophy/Religion	11330	172,072	143,026	135,379		175		135,554
Art	11332	1,233,875	1,183,407	1,091,312		33,895		1,125,207
Performing Arts	11334	552,247	649,562	357,576		10,300		367,876
MTS Honors	11340	73,914	74,683	64,712		13,592		78,304
Science	11354	2,387,126	2,590,801	2,623,638		119,000		2,742,638
Math	11356	1,350,897	1,364,096	1,331,806		5,100		1,336,906
Social/Behavioral Sci-Cluster	11358	42,565	28,830	29,612		753		30,365
Geography	11360	22,500	48,132	33,639		-		33,639
History	11362	354,622	372,377	363,559		-		363,559
Political Science	11364	134,565	127,913	130,507		-		130,507
Psychology	11366	806,369	858,395	930,674		1,024		931,698
Teacher Education	11368	212,657	217,975	180,220		2,100		182,320
Sociology	11370	246,661	235,798	240,645		-		240,645
Economics	11372	320,272	292,453	323,749		-		323,749
Anthropology	11374	22,558	55,220	150,839		-		150,839
Pluralism & Diversity	11376	427,359	503,240	432,541		1,000		433,541
Eng. As a Second Lang	11382	381,410	431,706	440,385		160		440,545
College Skills-English	11384	681,045	712,796	688,733		2,450		691,183
		23,259,323	23,696,690	21,795,776	0	1,599,865	0	23,395,641
		23,259,323	23,696,690					
Benefits		9,741,952	10,576,939				10,698,334	10,698,334
INSTRUCTION		33,001,275	34,273,629	21,795,776	0	1,599,865	10,698,334	34,093,975
Family Recreation	31120	61,765	68,650	65,000		0		65,000
Cultural Arts	31710	194,468	206,261	207,161		14,000		221,161
Arena Management	31720	296,256	324,058	324,117		3,900		328,017
		552,489	598,969	596,278	0	17,900	0	614,178
Benefits		242,247	279,361				292,680	292,680
PUBLIC SERVICE		794,736	878,330	596,278	0	17,900	292,680	906,858

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FY 2013-2014
BUDGET PROPOSAL

		FY2012	FY2013	Contract			FY2014	
		Actual	Adopted	Salaries	Equipment	Services & Supplies	Benefits	Proposed
Academic Support Non-Library	41001		3,773					
Multi Media Center	41100	170,188	178,271	150,124		18,319	168,443	
Media Services	41105	277,954	310,221	200,285		42,800	243,085	
Evening/Weekend	41140	68,268	81,308	64,472		9,200	73,672	
Faculty Senate	41150	6,837	4,565			2,800	2,800	
Faculty Development	41160	10,285	4,435			3,000	3,000	
CETL	41165	21,500	34,600	7,000		25,800	32,800	
Dean of CPPD	41210	166,369	167,185	381,699		6,600	388,299	
Dean of Academic Services	41410	109,921	130,398	139,876		3,810	143,686	
Library	42110	1,404,786	1,336,898	989,299		388,500	1,377,799	
		2,236,108	2,251,654	1,932,755	0	500,829	2,433,584	
Benefits		790,377	851,896				948,682	948,682
ACADEMIC SUPPORT		3,026,485	3,103,550	1,932,755	0	500,829	948,682	3,382,266
Student Service - Other	51001		0					
Academic Intervention	51110	218,770	189,484	228,962		300	229,262	
Dean of Enrollment	51620	106,150	95,330	182,947		28,000	210,947	
Admission	51625	612,407	627,433	490,222		58,600	548,822	
Registration & Records	51635	527,847	583,279	585,961		17,900	603,861	
Financial Assistance	51640	659,327	648,130	647,749		4,630	652,379	
Assessment & Placement	51645	227,977	214,383	173,538		45,400	218,938	
Ctr. For International Students	51650	138,991	142,299	51,752		13,882	65,634	
Dean of Student Development	51655	-	-	151,136		6,000	157,136	
Student Development Center	51660	826,891	781,757	512,663		5,350	518,013	
Career Service Center	51665	235,270	261,369	231,281		8,955	240,236	
Advisement Center	51666	333,567	305,247	114,165		2,620	116,785	
Student Involvement	51670	362,116	282,549	201,611		70,300	271,911	
Athletics	51671	52,062	51,598	17,183		35,000	52,183	
Veterans Program	51672	5,350	7,250	66,785		2,450	69,235	
Student Mentoring Program	51673	65,075	48,585	5,275		1,225	6,500	
Accessibility Services	51680	264,331	242,253	239,831		11,600	251,431	
Public Relations	51810	168,460	-	-		-	0	
		4,804,591	4,480,946	3,901,061	0	312,212	0	4,213,273
Benefits		1,973,393	2,029,576				1,914,814	1,914,814
STUDENT SERVICES		6,777,984	6,510,522	3,901,061	0	312,212	1,914,814	6,128,087

Schedule 5A 3

FY 2013-2014
BUDGET PROPOSAL

		FY2012 Actual	FY2013 Adopted	Salaries	Equipment	Contract Services & Supplies	Benefits	FY2014 Proposed
Institutional Support-Other	61001	-492,487	-154,273	-140,000		-		-140,000
VP Academic Affairs	61110	576,618	523,755	352,906	112,210	207,450		672,566
VP Student Services	61610	265,555	370,541	563,152	12,790	16,310		592,252
VP Finance & Administration	61710	509,066	462,053	198,027	300,000	6,310		504,337
Finance	61720	970,177	1,086,846	761,181		83,373		844,554
Bursar	61721	572,787	589,180	528,834		18,500		547,334
Human Resources	61730	399,808	394,500	332,390		150,540		482,930
Office of the President	61810	566,488	583,241	555,582		23,740		579,322
Organizational Staff Development	61816	-	-	97,642		8,400		106,042
Board of Trustees	61910	88,330	95,000	-		88,100		88,100
Institutional Research	62120	221,262	175,095	221,207		24,000		245,207
Outcomes Assessment	62121	85,325	97,567	109,294		40,743		150,037
General Institutional Svc	62700	1,253,300	1,353,984	25,000		1,663,775		1,688,775
Purchasing	62723	137,608	-	120,619		1,050		121,669
Public Safety	62740	1,381,865	1,319,028	1,245,660		55,500		1,301,160
Safety Office	62745	112,336	114,404	97,669		17,350		115,019
Informational Services	62750	1,982,284	2,133,135	1,383,147		609,700		1,992,847
Graphics	62751	264,443	276,031	210,679		78,001		288,680
Print Shop	62752	141,158	146,433	129,325		16,000		145,325
Administrative Services	62760	1,385,281	1,345,906	573,104		774,294		1,347,398
Grants Development	62820	178,487	99,516	69,205		995		70,200
Campus Communications	62830	246,029	433,436	305,073		191,110		496,183
Small Business Development	82205	106,227	108,051	107,499		4,800		112,299
Hudson Valley Consortium	87600	49,920		0				0
		10,951,947	11,553,429	7,847,195	425,000	4,080,041	0	12,352,236
Benefits		3,311,702	3,593,875				3,851,752	3,851,752
INSTITUTIONAL SUPPORT		14,313,569	15,147,304	7,847,195	425,000	4,080,041	3,851,752	16,203,988

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FY 2013-2014
BUDGET PROPOSAL

		FY2012	FY2013	Contract				FY2014
		Actual	Adopted	Salaries	Equipment	Services & Supplies	Benefits	Proposed
Maintenance-Other	71001	9,748	-	-	-	-	-	-
Maintenance-Administration	71710	396,619	2,175,315	238,011	-	1,795,850	-	2,033,861
Building Maintenance	71711	668,402	673,523	316,083	-	341,250	-	657,333
Utility Plant	71712	730,289	726,335	475,476	-	322,050	-	797,526
Housekeeping	71713	1,495,670	1,419,441	1,272,413	-	131,365	-	1,403,778
General Maintenance	71714	674,697	672,882	467,819	-	131,750	-	599,569
General Maintenance	71715	1,904,030	-	-	-	-	-	0
		5,879,455	5,667,496	2,769,802	0	2,722,265	0	5,492,067
Benefits		1,365,156	1,354,995	-	-	-	1,359,542	1,359,542
MAINTENANCE & PLANT OPERATIONS		7,234,863	7,022,491	2,769,802	0	2,722,265	1,359,542	6,851,609
COLLEGE TOTAL		65,158,660	66,935,826	38,842,867	425,000	9,233,112	19,065,803	67,566,782
NYS EMPLOYEES RETIREMENT		1,069,192	1,713,448	-	-	-	-	1,912,901
NYS TEACHERS RETIREMENT		459,266	609,695	-	-	-	-	792,237
TIAA RETIREMENT		2,029,959	1,852,119	-	-	-	-	1,942,159
FICA EXPENSE		2,385,734	2,414,423	-	-	-	-	2,408,258
MEDICARE EXPENSE		557,954	564,663	-	-	-	-	563,222
WORKERS COMP INSURANCE		200,000	200,000	-	-	-	-	200,000
UNEMPLOYMENT INSURANCE		90,000	90,000	-	-	-	-	90,000
DISABILITY INSURANCE		49,000	50,000	-	-	-	-	55,000
HOSP/MEDICAL INSURANCE		9,688,070	10,217,795	-	-	-	-	10,118,290
DENTAL INSURANCE		457,546	460,546	-	-	-	-	427,040
VISION		121,600	121,600	-	-	-	-	113,040
LIFE INSURANCE		9,000	9,000	-	-	-	-	9,000
EMPLOYEE TUITION BENEFITS		175,000	250,000	-	-	-	-	300,000
MTA PAYROLL TAX		132,506	133,353	-	-	-	-	134,656
OFFSET TO BENEFITS		0	-	-	-	-	-	0
TOTAL-FRINGE BENEFITS		17,424,827	18,686,642	-	-	-	-	19,065,803

Schedule 5A 5

*Rockland Community College
Proposed Budget
FY 2013-2014*

<u>Revenues</u>	<u>FY2013 Adopted</u>	<u>FY2014 Proposed</u>	<u>Difference</u>
Tuition	27,195,862	26,406,054	-789,808
State Aid	15,618,441	16,736,157	1,117,716
Sponsor's Contribution	16,375,567	16,375,567	0
Chargebacks	2,636,668	2,853,469	216,801
Other Revenue in Lieu of Local Sponsor Share	1,702,683	1,636,600	-66,083
Other Generated Revenue	3,406,605	3,558,935	152,330
	66,935,826	67,566,782	630,956
<u>Use of Fund Balance</u>			
COLLEGE TOTAL	66,935,826	67,566,782	630,956

<u>Expenditures</u>			
Total Instruction	22,365,420	22,308,491	-56,929
Total Continuing Education & Professional Services	1,331,270	1,087,150	-244,120
Total Public Service	598,969	614,178	15,209
Total Academic Support	2,251,654	2,433,584	181,930
Total Student Services	4,480,946	4,213,273	-267,673
Total Institutional Support	11,553,429	12,352,236	798,807
Total Maintenance & Plant Operation	5,667,496	5,492,067	-175,429
Total Benefits	18,686,642	19,065,803	379,161
COLLEGE TOTAL	66,935,826	67,566,782	630,956

Rockland Community College
Proposed Budget
FY 2013-2014

<u>Expenditures</u>	FY2013 Adopted	FY2014 Proposed	Difference
Instructional			
Salaries	21,497,250	21,452,926	
Equipment			
Contract Service & Supplies	868,170	855,565	
Total Instructional	22,365,420	22,308,491	-56,929
Continuing Education & Professional Service			
Salaries	544,720	342,850	
Equipment			
Contract Service & Supplies	786,550	744,300	
Total Continuing Education & Professional Services	1,331,270	1,087,150	-244,120
Public Service			
Salaries	582,179	596,278	
Equipment			
Contract Service & Supplies	16,790	17,900	
Total Public Service	598,969	614,178	15,209
Academic Support			
Salaries	1,775,321	1,932,755	
Equipment			
Contract Service & Supplies	476,333	500,829	
Total Academic Support	2,251,654	2,433,584	181,930
Student Service			
Salaries	4,229,566	3,901,061	
Equipment			
Contract Service & Supplies	251,380	312,212	
Total Student Service	4,480,946	4,213,273	-267,673
Institutional Support			
Salaries	7,489,510	7,847,195	
Equipment	425,000	425,000	
Contract Service & Supplies	3,638,919	4,080,041	
Total Institutional Support	11,553,429	12,352,236	798,807
Maintenance & Plant Operation			
Salaries	2,823,762	2,769,802	
Equipment			
Contract Service & Supplies	2,843,734	2,722,265	
Total Maintenance & Plant Operation	5,667,496	5,492,067	-175,429
Benefits			
Instructional	10,315,553	10,530,048	
Continuing Education & Professional Service	261,386	169,286	
Public Service	279,361	292,680	
Academic Support	851,896	948,882	
Student Service	2,029,576	1,914,814	
Institutional Support	3,593,875	3,851,752	
Maintenance & Plant Operation	1,354,995	1,359,542	
	18,886,642	19,065,803	379,161

Rockland Community College
Proposed Budget
FY 2013-2014

	FY2013 <u>Proposed</u>	<u>Difference</u>
<u>Detail of Benefits Expense</u>		
NYS Employees Retirement	1,713,448	1,912,901
NYS Teachers Retirement	609,695	792,237
TIAA Retirement	1,852,119	1,942,159
FICA Expense	2,414,423	2,408,258
Medicare-Expense	564,663	563,222
Workers Compensation	200,000	200,000
Unemployment Insurance	90,000	90,000
Disability Insurance	50,000	55,000
Hospital/Medical Insurance	10,217,795	10,118,290
Dental Insurance	460,546	427,040
Vision	121,600	113,040
Life Insurance	9,000	9,000
Employee Tuition Benefits	250,000	300,000
MTA Payroll Tax	133,353	134,656
Total Benefits	18,686,642	19,065,803

**ROCKLAND COMMUNITY COLLEGE
PROPOSED EXPENSE BUDGET
2013-2014**

		FY2014	Project Actual	2012-2013	2011-2012
		Proposed Budget	2012-2013	%Orig. Budget	Actuals
			8/31/2013		
FACULTY	51110	11,396,168	10,892,647	11,462,043	10,388,590
ADJUNCT INSTRUCTORS	51160	4,788,600	5,195,148	5,055,148	4,872,532
WINTER-ADJUNCT	51162	171,275	144,547	188,181	151,639
SUMMER-ADJUNCT	51163	878,772	800,060	800,000	761,354
OVERLOAD	51165	0	0	2,926	0
HOURLY PROFESSIONALS	51170	2,450,777	2,131,972	2,125,343	2,182,684
SUBSTITUTE PAY	51171	0		0	0
WINTER-HRLY	51172	27,530	15,668	19,247	16,067
SUMMER-HRLY	51173	236,015	135,254	108,186	171,624
GROUP CONTRACTS	51190	6,000	9,000	27,227	8,319
Winter-mentor	51192	0	0	450	0
SUMMER-MENTOR	51193	500	750	750	425
LIBRARIANS	51210	327,514	322,785	321,340	308,287
COUNSELORS	51220	844,367	889,792	873,012	874,453
P/T COUNSELORS	51221	0		0	0
EXEMPT ADMINISTRATORS	51309	1,441,185	1,273,074	1,388,683	1,240,886
F/T ADMINISTRATORS	51310	6,664,233	6,250,594	6,514,151	5,882,648
P/T ADMINISTRATORS	51320	0		0	0
EDUC SUPPORT SPECIALIST	51410	1,231,458	1,158,005	1,403,226	1,294,219
MODELS	51480	10,000	10,000	15,960	12,455
SUPPORT STAFF	51510	6,909,979	6,829,830	7,551,252	7,026,200
SEASONAL WORKER	51520	67,540	60,539	60,539	51,211
SUPPORT STAFF-OVERTIME	51530	471,294	484,994	484,994	443,475
STUDENT-COLLEGE WORK ST	51910	0		0	0
STUDENT AIDE	51920	475,705	420,915	400,000	413,270
WINTER-STUDENT AIDE	51922	4,396	4,361	5,680	1,614
SUMMER-STUD AIDE	51923	25,733	12,340	16,210	9,374
CO.YOUTH BUREAU	51925	25,000	25,000	30,000	23,935
RECREAT COUNSELORS	51930	212,297	269,650	261,650	213,598
STIPENDS	51940	316,529	371,629	326,110	298,559
EARLY RETIREMENT	51960	0		0	0
SALARIES- OTHER	51990	-500,000		-500,000	0
COMPENSATED ABSENCES	51999	360,000	700,000	0	983,702
SALARIES		38,842,867	38,408,554	38,942,308	37,631,121

ROCKLAND COMMUNITY COLLEGE
PROPOSED EXPENSE BUDGET
2013-2014

		FY2014 Proposed Budget	2012-2013 8/31/2013	2012-2013 %%Orig. Budget	2011-2012 Actuals
NYS EMPLOYEES RETIREMEN	52110	1,912,901	1,713,448	1,713,448	1,174,744
NYS TEACHERS RETIREMENT	52120	792,237	609,695	609,695	634,691
TIAA RETIREMENT	52130	1,942,159	1,852,119	1,852,119	2,068,958
Dependent Care	52140	0	0	0	0
Unreimbursed Medical	52150	0	0	0	0
FICA-EXPENSE	52210	2,408,258	2,414,423	2,414,423	2,296,008
MEDICARE-EXPENSE	52220	563,222	564,663	564,663	548,941
FLEXCARE ADMIN EXPENSE	52225	0	0	0	0
WORKERS COMP INSURANCE	52310	200,000	200,000	200,000	175,857
UNEMPLOYMENT INSURANCE	52320	90,000	90,000	90,000	85,995
DISABILITY INSURANCE	52330	55,000	50,000	50,000	53,494
HOSPITAL/MEDICAL INSURA	52340	10,118,290	10,217,795	10,217,795	9,464,863
HOSP/MED REIM RETIREE C	52341	0	0	0	0
DENTAL INSURANCE	52350	427,040	460,546	460,546	400,621
LIFE INSURANCE	52360	9,000	8,367	9,000	8,367
VISION PLAN	52370	113,040	121,600	121,600	110,895
FRINGE BENEFITS	52900	0	0	0	0
OFFSET TO FRINGE BENEFI	52901	0	0	0	-253,985
MTA - PAYROLL TAX	52902	134,656	133,353	133,353	114,164
EMPLOYEE TUITION BENEFI	52910	300,000	250,000	250,000	270,202
BENEFITS		19,065,803	18,686,009	18,686,642	17,153,814
INSTRUCT EQUIPMENT	61100	32,186	35,000	35,000	16,045
EQUIP	61110	0	0	0	0
EQUIPMENT	61200	70,549	16,000	16,000	25,673
FURNITURE	61300	0	55,000	55,000	80,462
OFFICE EQUIPMENT	61400	6,790	0	0	2,232
COMPUTER EQUIPMENT	61500	305,475	280,000	280,000	213,162
MAINTENANCE EQUIPMENT	61600	0	0	0	3,044
MOTOR VEHICLES	61700	0	0	0	0
OTHER EQUIPMENT	61900	10,000	39,000	39,000	18,776
EQUIPMENT		425,000	425,000	425,000	359,393

ROCKLAND COMMUNITY COLLEGE
PROPOSED EXPENSE BUDGET
2013-2014

		FY2014 Proposed Budget	2012-2013 8/31/2013	2012-2013 %%Orig. Budget	2011-2012 Actuals
INSTRUCT SUPPLIES	62200	453,627	402,072	395,712	342,835
OFFICE SUPPLIES	62300	189,212	187,404	181,935	165,218
REGISTRATION SUPPLIES	62305	9,000	9,000	9,000	4,333
COMP SFTWR/DISKS/SUPPLI	62350	88,307	63,523	65,000	45,756
LIBRARY BOOKS	62400	125,000	109,200	125,000	123,840
MAINTENANCE SUPPLIES	62500	254,215	253,715	272,715	224,859
PLUMBING SUPPLIES	62502	0		0	0
WASHROOM SUPPLIES	62504	0		0	0
HOUSEKEEPING SUPPLIES	62505	0		0	0
MAINTENANCE SUPPLIES	62507	0		0	0
POOL SUPPLIES	62513	0		0	0
NURSERY STOCK	62518	0		0	0
MISCELLANEOUS	62520	1,750	3,100	0	1,740
OTHER SUPPLIES	62900	115,201	120,676	128,316	103,858
POLICE ACADEMY TRAINING	63100	15,000	7,779	17,500	7,500
CONFERENCE FEES	63110	17,996	6,257	5,858	1,245
MEALS, LODGING	63115	0		0	0
FACULTY PER DIEM & MISC	63130	0		0	0
MEAL ALLOWANCE	63135	10,450	7,000	11,850	7,000
TRAINING/CONF-OTHER	63150	178,565	117,900	145,911	122,447
TRAVEL-LOCAL	63210	17,275	12,832	13,250	8,357
TRAVEL-APPLICANT'S	63250	4,000	4,188	4,500	3,118
INTERNAL MEETINGS	63260	41,937	33,601	28,689	29,807
FOOD & BEVERAGE	63310	750	900	750	643
FIELD TRIPS	63400	3,750	3,720	3,750	3,472
MEMBER DUES	63500	58,835	56,639	64,832	57,329
REACCREDITATION	63600	3,450	3,850	3,850	4,200
ORIENTATION	63700	37,000	27,000	27,000	16,575
REGULAR POSTAGE	64110	239,294	250,000	250,000	191,211
INTERNAL PRINTING	64210	0		0	0
EXTERNAL PRINTING	64220	76,000	69,800	73,000	60,821
OTHER PRINTING	64290	12,688	7,136	7,100	5,334
STUDENT RECRUITMENT	64310	58,865	54,515	58,865	176,223
ADVERT-PERSONNEL	64320	60,000	65,000	50,000	48,336
ADVERTISING-PUBLIC RELA	64330	140,000	130,000	155,000	0
ADVERTISING-OTHER	64390	6,050	11,920	12,200	3,746

ROCKLAND COMMUNITY COLLEGE
 PROPOSED EXPENSE BUDGET
 2013-2014

		FY2014	2012-2013	2012-2013	2011-2012
		Proposed Budget	8/31/2013	%Orig. Budget	Actuals
SUBSCRIPTIONS	65210	17,366	5,000	4,972	1,187
AUDIO VISUAL SUPPLIES	65310	30,000	24,000	26,500	23,812
SOFTWARE APPLICATIONS	65410	14,835	16,550	13,995	16,525
TELEPHONE	66110	302,000	292,000	292,000	331,798
ELECTRIC	66120	880,000	895,924	936,835	841,435
FUEL GAS	66130	360,000	360,000	453,605	248,785
WATER	66140	70,000	76,480	60,000	76,480
SEWER	66150	290,000	290,000	290,000	282,177
FUEL OIL	66160	22,000	25,000	25,000	19,443
GASOLINE	66170	35,000	40,000	35,000	39,329
CARTAGE	66180	51,000	46,417	51,500	42,302
INSURANCE-GENERAL	66210	185,000	183,000	150,250	183,822
SPORTS INSURANCE	66225	35,000	29,580	35,000	34,872
CONTRACTED SERVICES	66300	420,500	345,758	345,758	354,467
EQUIPMENT REPAIR	66310	145,200	145,237	147,830	112,878
VEHICLE PARTS	66311	3,500	2,500	2,500	0
CONTRACTED VEHICLE MAIN	66312	1,000	500	500	0
CONTRACTED HVAC SERVICE	66314	0	0	0	0
CONTRACTED EQUIP REPAIR	66317	19,000	18,000	18,000	13,519
OFFICE SYSTEMS	66318	7,000	6,000	7,000	5,694
SPECIAL SERV (FOUNDATIO	66319	3,000	3,000	3,000	3,004
HSKP EQUIP-REPAIRS/PART	66320	3,500	4,000	3,500	3,834
CAC CAFE EQUIP-REPAIRS/	66321	5,000	3,500	3,500	3,275
FSP EQUIP-REPAIRS/PARTS	66322	2,500	4,300	2,500	3,423
OTHER REPAIRS	66350	0	0	0	0
EQUIP RENTAL	66410	53,000	51,592	61,100	45,333
LAUNDRY SERVICES	66510	400	400	400	334
BUILDING UPKEEP	66600	189,100	197,900	204,496	171,386
ELEVATOR MAINTENANCE	66610	0	0	0	0
FIRE PROTECTION SERVICE	66613	0	0	0	0
FURNITURE REPAIR	66614	28,000	20,700	30,000	5,083
CONTRACTED PLUMBING SER	66616	0	0	0	0
CLEANING SERVICES	66620	15,500	15,500	15,500	16,555
MISCELLANEOUS	66621	0	0	0	0
SITWORK	66626	0	0	0	0
LEGAL-COUNTY	67110	60,000	63,661	60,000	48,927

ROCKLAND COMMUNITY COLLEGE
 PROPOSED EXPENSE BUDGET
 2013-2014

		FY2014	2012-2013	2012-2013	2011-2012
		Proposed Budget	8/31/2013	%Orig. Budget	Actuals
LEGAL-OTHER	67111	45,000	41,900	45,000	2,350
AUDIT FEES	67120	48,000	46,000	46,000	44,000
INTERNAL AUDIT FEES	67121	16,000	15,000	15,000	14,000
PROF SVCS-INSTRUCT	67130	36,350	39,416	68,132	72,402
DATA PROCESS SVCS	67140	744,500	802,420	813,000	646,540
PROF SVCS-ARCHIT/ENGINE	67150	13,500	13,500	21,600	0
PAYROLL PROCESS EXPENSE	67170	140,000	136,660	100,000	101,576
PROF SVCS-OTHER	67190	1,116,290	1,008,208	1,097,445	1,028,601
PROPERTY TAXES	68100	0		0	0
RENTAL-REAL PROPERTY	68110	267,029	262,256	262,256	250,220
RENTAL-OTHER	68190	1,900	50,756	51,500	50,756
Rental - Other	68191	0		0	0
INTEREST EXPENSE - BOND	69100	28,000	27,484	27,484	29,322
INTEREST EXPENSE	69101	0		0	0
BAD DEBT EXPENSE	69102	900,000	638,270	500,000	922,824
CREDIT CARD FEES	69103	225,100	225,100	225,100	201,977
COLLECTION EXPENSE	69104	145,000	145,000	175,000	104,159
BANK FEES	69105	0		0	0
ADJUSTMENT TO PRIOR YEA	69140	0	151,862	0	-7,164
COMMENCEMENT	69150	20,000	20,000	25,000	18,412
BLACK ACHIEVEMENT AWARD	69152	3,000	3,000	3,000	3,655
MIDDLE STATES	69155	13,325	13,326	10,000	6,047
AFFIRMATIVE ACTIONS	69170	3,500	3,500	3,500	1,781
CONTINGENCY	69190	0		0	0
COLLEGE WORK STUDY MATC	69201	0		0	0
Empire State DHP Match	69203	0		0	0
STATE FIN AID DISB	69210	0		0	0
SCHOLARSHIPS	69300	0	0	1,035	996
TUITION & FEES	69702	0		0	0
TRANSPORTATION	69901	0		0	0
MENTORING	69999	0		0	0
CONTRACT SVCS & SUPPLIES		9,233,112	8,828,883	8,881,876	8,181,939
TOTAL EXPENSES		67,566,782	66,348,446	66,935,826	63,326,267

<i>Revenue Summary</i>	<i>Budget FY2014</i>	
Student Tuition	26,406,054	
Sponsor's Contribution	16,375,567	
State Aid	16,736,157	
Chargebacks	2,853,469	
Other	5,195,535	
Appropriation Of Fund Balance	67,566,782	5195535
Student Tuition		
Fall 2013	13,091,805	
Winter 2014	367,052	
Spring 2014	10,526,393	
Summer 2014	2,420,804	
	26,406,054	
State Aid		
FTE's	6,843	
Reimbursement rate	2,422	
	16,573,262	
High Needs Nursing	43,821	
50% 210,057	119,074	
Total State Aid	16,736,157	
Chargebacks		
Fall 2013	1,422,795	
Winter 2014	42,313	
Spring 2014	1,246,325	
Summer 2014	142,036	
	2,853,469	
Other Revenue:		
Non-resident:		
Fall 2013	276,533	
Winter 2014	5,254	
Spring 2014	348,273	
Summer 2014	45,874	
	675,934	
Out of State:		
Fall 2013	472,205	
Winter 2014	14,941	
Spring 2014	367,477	
Summer 2014	106,043	
	960,666	1,636,600
Fees:		
Application	103,728	
Returned check	1,080	
Student ID Cards	1,465	
Graduation	31,320	
Transcript	60,816	
Technology	1,417,083	

Revenue Summary	Budget	
	FY2014	
Deferred payment late fees	105,000	
Payment plans	0	
Re-Admit Fee	5,870	
Laboratory fees-Science	299,404	
Laboratory fees-Computer	47,147	
Applied Music	37,247	
Other	14,118	2,124,278
Other:		
Interest income	7,210	
Bad debt recovery	0	
Insurance Recovery	0	
Family rec memberships	94,000	
RCC Association	0	
Cont Ed:Open to public	302,992	
Cont Ed:Customized training	60,000	
Youth Bureau Reimburse	25,000	
Commissions	1,000	
Reimbursement of expenses	0	
Rentals	245,250	
Test fees	15,000	
Nursing Nat'l Testring Prog	25,550	
Summer sports academy	275,000	
Kids College	200,000	
Admin cost recovery-grants	128,000	
Miscellaneous	22,485	
Four Yr colleges	33,170	
Total Other Revenue	1,434,657	1,434,657
	3,760,878	5,195,535

Budget Year 2013-2014

Funded FTE Students-Basic Aid

2010-2011	6934.9	0.2	1387
2011-2012	6866.0	0.3	2060
2012-2013	6792.0	0.5	3396
Funded FTE			6843
(Greater Of 20-30-50% Rule or Prior Year Actual)			6792

Funded FTE Students - Basic Aid	6842.8		
	x		2422

Total State Aid Before Rental Cost Reimbursement			16,573,262
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High Needs Nursing Rental Costs - Physical Space	267,029	45%	119,074 43,821
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Total Projected State Aid including Rental Cost Reimbursement			16,736,157
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Budget 2013-2014

Assumptions

Number of FTE'S		
Annual Tuition Rate	4175	
Per semester Tuition Rate	2,088	
Per Credit Hour Rate	174.0	

Full Time Students

Fall	4684	2342
Spring	3930	1965

Part Time Credit Hours:

Fall 13	19050.28	635
Spring 14	13351	445
Winter 14	2110	70
Summer 14	13916	464
		5921

Tuition Income:

Fall 13 Full Time	9,777,850	
Fall 13 Part Time	3,313,955	13,091,805
Spring 14 Full Time	8,203,875	
Spring 14 Part Time	2,322,518	10,526,393
Winter 14	367,052	367,052
Summer 14	2,420,804	2,420,804
	26,406,054	26,406,054

Charges to Non-Residents

Number of non-resident Students	392
Additional Tuition Rate	4175
Total Charges to Non-Residents	1,636,600

Rockland Community College
Grants Revenue and Expense Report
Fiscal Year Ending August 31, 2013

Revenues:

Sponsored Programs	8,715,245
Student Tuition Assistance	2,988,844
Federal Aid	178,528
	11,882,617

Expenses:

Personnel Compensation & Benefits	1,127,106
Technology	0
Renovations	0
Equipment	29,914
Contracted Services and Supplies	608,988
	1,766,007

Grant Name	Funding		Technology	Renovations	Equipment	Contracted Svc & Supp
	Source	Total				
State Library Grant	State	8,562	0			8,562
RSVP - Federal	Federal	77,834	77,834			0
RSVP - County	Other	275,822	223,549			52,273
RSVP - State	State	5,697	5,697			0
RSVP Discretionary	Other	4,242	0			4,242
RSVP Towns/Donations	Other	7,924	1,000			6,924
Perkins IV	State	194,786	134,492		0	60,294
SBDC Federal	Federal	327,600	213,835			113,765
SBDC-Energy	Federal	43,470	30,805			12,865
SBDC- Disaster GRt	State	140,082	120,082			20,000
Athletic Reimbursement	Other	40,000	40,000			0
High Needs Nursing	State	82,200	82,200			0
EMH DOH	State	28,213			28,214	0
Pathway to Success (Title III)	Federal	529,575	197,812		1,700	330,063
Sub-total (before "other")		1,766,007	1,127,106	0	0	29,914
Other			0			608,988
Total		1,766,007	1,127,106	0	0	29,914
PELL		8,583,544				
SEOG		131,701				
TAP		2,988,844				
		11,704,089				
College Work Study		178,528				
		11,882,617				

	Actual FYE 08/31/09	Actual FYE 08/31/10	Actual FYE 08/31/11	Actual FYE 8/31/12	Adopted FYE 8/31/13	Proposed FYE 8/31/14
NYS Employees Retirement	685,523	869,759	834,036	1,069,192	1,713,448	1,812,801
NYS Teachers Retirement	301,662	287,638	337,557	459,266	609,695	723,207
TIAA Retirement	1,696,475	1,784,981	2,242,383	2,029,959	1,852,119	1,852,119
FICA Expense	2,124,049	2,223,052	2,268,224	2,385,734	2,414,423	2,414,423
Medicare Expense	506,466	527,609	530,472	557,954	564,663	564,663
Workers Comp Insurance	186,631	191,648	200,000	200,000	200,000	200,000
Unemployment Insurance	83,766	68,299	90,000	90,000	90,000	90,000
Disability Insurance	48,655	51,913	49,000	49,000	49,000	50,000
Hospital/Medical Insurance	8,308,701	8,601,792	9,688,070	9,688,070	10,217,795	10,217,795
Hospital/Med Retiree	0	0	0	0	0	0
Dental Insurance	523,898	400,241	426,285	457,548	460,546	460,546
Vision Plan	131,240	121,532	120,000	121,600	121,600	121,600
Life Insurance	3,456	3,850	9,000	9,000	9,000	9,000
Offset to Fringe Benefits	-146,730	-216,627	0	0	0	0
Employee Tuition Benefits	147,474	141,933	175,000	175,000	250,000	250,000
MTA Payroll Tax	54,752	111,580	123,423	132,506	133,353	133,353
Total	14,656,029	15,169,180	17,093,450	17,424,827	18,686,642	19,209,000
Difference from prior year		513,151	1,924,270	331,377	1,261,815	219,161
% Difference		3.50%	12.69%	1.94%	7.24%	2.02%

NYS Employees Retirement			Workers Comp Insurance	
Total Per RCC Estimate	9,782,030		Total Budgeted	200,000
Avg Rate	1,912,901			
NYS Teachers Retirement			Unemployment Insurance	
Total Wages for TRS	4,875,307			90,000
Estimated	0			
	792,237			
TIAA Retirement	15,319,575		Disability Insurance	
Avg Rate	1,942,159			55,000
FICA Expense			Dental Insurance	
Total Budgeted Wages	38,842,867			427,040
	0		Vision	
	2,408,258			113,040
Medicare Expense			Employee Tuition Benefits	
	38,842,867			300,000
	0			
	563,222			
Hosp/Medical Insurance				
	Family	Individual	Total	
Number of Individuals	410	270		
	1,605	686		
	657,874	185,317	843,191	
Annual Cost	7,894,485	2,223,806	10,118,290	
Total				
No# or Retirees	167	141	308	

**RETIRED AND SENIOR VOLUNTEER PROGRAM - ROCKLAND COMMUNITY COLLEGE
COUNTY BUDGET
SEPTEMBER 2013 - AUGUST 2014**

<u>EXPENSES</u>	<u>2013-2014</u>	<u>2012-2013</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
Personnel: Full-Time Administrator	\$ 79,133	\$ 79,133	\$ -	0%
Program Asst.	\$ 61,286	\$ 61,286	\$ -	0%
Clerk Typist	\$ 40,221	\$ 40,221	\$ -	0%
Hourly Professionals	\$ 21,000	\$ 8,736	\$ 12,264	58%
Seasonal Worker	\$ 18,000	\$ 16,816	\$ 1,184	7%
Regular Drivers	\$ 76,062	\$ 76,062	\$ -	0%
Relief Driver	\$ 1,500	\$ 4,000	\$ (2,500)	-167%
TOTAL SALARIES:	\$ 297,202	\$ 286,254	\$ 10,948	4%
Travel - Local	\$ 2,400	\$ 1,300	\$ 1,100	46%
Training/Conference-Other	\$ 2,500	\$ 2,000	\$ 500	20%
Rent (In-kind from RCC)	\$ 12,057	\$ 12,057	\$ -	0%
Office Supplies	\$ 2,000	\$ 3,000	\$ (1,000)	-50%
Other Supplies	\$ 2,000			
Contractual Services In-kind RCC	\$ 2,000	\$ 5,500	\$ (3,500)	-175%
Telephone	\$ 6,500	\$ 5,000	\$ 1,500	23%
Printing Expensed	\$ 3,000	\$ 1,500	\$ 1,500	50%
In-kind RCC	\$ 850	\$ 850	\$ -	0%
Postage	\$ 1,500	\$ 2,000	\$ (500)	-33%
Member Dues	\$ 1,500	\$ 500	\$ 1,000	67%
Volunteer Meals	\$ 1,250	\$ 750	\$ 500	40%
Retreats	\$ 7,000	\$ 10,000	\$ (3,000)	-43%
Volunteer Insurance	\$ 1,600	\$ 2,000	\$ (400)	-25%
Gasoline	\$ 12,000	\$ 15,000	\$ (3,000)	-25%
Volunteer Travel Reimbursement	\$ 40,000	\$ 25,000	\$ 15,000	38%
Equipment Repair	\$ 2,500			
Contracted Equipment Repair	\$ 1,500			
TOTAL SUPPORT EXPENSES	\$ 102,157	\$ 86,457	\$ 15,700	15%
TOTAL PROGRAM EXPENSES	\$ 399,359	\$ 372,711	\$ 26,648	7%
<u>REVENUE</u>	<u>2013-2014</u>	<u>2012-2013</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
Federal	\$ 79,334	\$ 77,834	\$ 1,500	2%
State	\$ 5,697	\$ 5,697	\$ -	0%
Donations & Fundraising	\$ 15,000	\$ 20,000	\$ (5,000)	-33%
Rockland County OFA	\$ 9,600			
In-Kind	\$ 12,907	\$ 17,911	\$ (5,004)	-39%
TOTAL REVENUE	\$ 122,538	\$ 121,442	\$ 1,096	1%
DIFFERENCE BETWEEN EXPENSES & REVENUE	\$ 276,821	\$ 251,269	\$ 25,552	9%
PROPOSED COUNTY CONTRIBUT	\$ 276,821	\$ 251,269	\$ 25,552	10%

Introduced by:

Referral No. 9494

Hon. Michael M. Grant, Sponsor
Hon. Alden H. Wolfe, Co-Sponsor
Hon. Harriet D. Cornell, Co-Sponsor
Hon. Jay Hood, Jr., Co-Sponsor
Hon. Ilan S. Schoenberger, Co-Sponsor
Hon. Douglas J. Jobson, Co-Sponsor
Hon. Philip Soskin, Co-Sponsor
Hon. Toney L. Earl, Co -Sponsor

**RESOLUTION NO. 368 OF 2013
ADOPTION OF THE 2013- 2014 BUDGET -
RETIRED SENIOR VOLUNTEER PROGRAM**

Mr. Grant offered the following resolution, which was seconded by the Entire Legislature and unanimously adopted:

WHEREAS, a public hearing has been held on the 2013-2014 Rockland Community College proposed budget on the 2nd day of July, 2013, which included the budget of the Retired Senior Volunteer Program, as may have been revised by the Legislature; and

WHEREAS, the Budget and Finance Committee has met, considered and by a unanimous vote, approved this resolution; now therefore, be it

RESOLVED, that the budget of the Retired Senior Volunteer Program has been filed by the County Executive, and approved by the Legislature of Rockland County, be and the same is hereby adopted as set forth in the schedule(s) attached hereto:

**RETIRED AND SENIOR VOLUNTEER PROGRAM - ROCKLAND COMMUNITY COLLEGE
COUNTY BUDGET
SEPTEMBER 2013 - AUGUST 2014**

<u>EXPENSES</u>	<u>2013-2014</u>	<u>2012-2013</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
Personnel: Full-Time Administrator	\$ 79,133	\$ 79,133	\$ -	0%
Program Asst.	\$ 61,286	\$ 61,286	\$ -	0%
Clerk Typist	\$ 40,221	\$ 40,221	\$ -	0%
Hourly Professionals	\$ 21,000	\$ 8,736	\$ 12,264	58%
Seasonal Worker	\$ 18,000	\$ 16,816	\$ 1,184	7%
Regular Drivers	\$ 76,062	\$ 76,062	\$ -	0%
Relief Driver	\$ 1,500	\$ 4,000	\$ (2,500)	-167%
TOTAL SALARIES:	\$ 297,202	\$ 286,254	\$ 10,948	4%
Travel - Local	\$ 2,400	\$ 1,300	\$ 1,100	46%
Training/Conference-Other	\$ 2,500	\$ 2,000	\$ 500	20%
Rent (In-kind from RCC)	\$ 12,057	\$ 12,057	\$ -	0%
Office Supplies	\$ 2,000	\$ 3,000	\$ (1,000)	-50%
Other Supplies	\$ 2,000			
Contractual Services In-kind RCC	\$ 2,000	\$ 5,500	\$ (3,500)	-175%
Telephone	\$ 6,500	\$ 5,000	\$ 1,500	23%
Printing Expensed	\$ 3,000	\$ 1,500	\$ 1,500	50%
In-kind RCC	\$ 850	\$ 850	\$ -	0%
Postage	\$ 1,500	\$ 2,000	\$ (500)	-33%
Member Dues	\$ 1,500	\$ 500	\$ 1,000	67%
Volunteer Meals	\$ 1,250	\$ 750	\$ 500	40%
Retreats	\$ 7,000	\$ 10,000	\$ (3,000)	-43%
Volunteer Insurance	\$ 1,600	\$ 2,000	\$ (400)	-25%
Gasoline	\$ 12,000	\$ 15,000	\$ (3,000)	-25%
Volunteer Travel Reimbursement	\$ 40,000	\$ 25,000	\$ 15,000	38%
Equipment Repair	\$ 2,500			
Contracted Equipment Repair	\$ 1,500			
TOTAL SUPPORT EXPENSES	\$ 102,157	\$ 86,457	\$ 15,700	15%
TOTAL PROGRAM EXPENSES	\$ 399,359	\$ 372,711	\$ 26,648	7%
<u>REVENUE</u>	<u>2013-2014</u>	<u>2012-2013</u>	<u>\$ Diff.</u>	<u>% Diff.</u>
Federal	\$ 79,334	\$ 77,834	\$ 1,500	2%
State	\$ 5,697	\$ 5,697	\$ -	0%
Donations & Fundraising	\$ 15,000	\$ 20,000	\$ (5,000)	-33%
Rockland County OFA	\$ 9,600			
In-Kind	\$ 12,907	\$ 17,911	\$ (5,004)	-39%
TOTAL REVENUE	\$ 122,538	\$ 121,442	\$ 1,096	1%
DIFFERENCE BETWEEN EXPENSES & REVENUE	\$ 276,821	\$ 251,269	\$ 25,552	9%
PROPOSED COUNTY CONTRIBUT	\$ 276,821	\$ 251,269	\$ 25,552	10%

Special Order of the Day:

Chairwoman Harriet D. Cornell called for the Legislature to move into the Committee of the Whole at 7:09 p.m.

Legislator Douglas J. Jobson moved to convene as a Committee of the Whole, which was seconded by Legislator Christopher J. Carey and passed unanimously.

The Legislature now resolved itself into a Committee of the Whole, Chaired by Harriet D. Cornell to discuss the following resolutions:

B. COMMITTEE OF THE WHOLE

1. Referral No. 4037

- a. Ratifying Memorandum Of Agreement Between Rockland Community College, The County Of Rockland And Rockland Community College Adjunct Faculty Association, Local 4896, New York State United Teachers, American Federation Of Teachers, AFL-CIO, For The Period From September 1, 2012 Through August 31, 2014. (Sponsors: Hon. Michael M. Grant, Hon. Harriet D. Cornell)

**MOTION TO APPROVE
CORNELL/ENTIRE LEGISLATURE: UNAN.**

- b. Ratifying Memorandum Of Agreement Between Rockland Community College, County Of Rockland And Rockland Community College Federation Of Teachers Local 1871, For The Period From September 1, 2012 Through August 31, 2016. (Sponsors: Hon. Michael M. Grant, Hon. Harriet D. Cornell)

**MOTION TO APPROVE
CORNELL/ENTIRE LEGISLATURE: UNAN.**

Legislator Alden H. Wolfe called to adjourn the Committee of the Whole and report back to the full Legislature at 7:15 p.m., which was moved by Legislator Patrick J. Moroney and passed.



The Chairwoman opened the public participation portion of the meeting at 7:18 p.m. and the following persons appeared and spoke:

- ❖ Susan Jaffe, Executive Director Cornell Cooperative, introduction

Public Participation ended at 7:20 p.m.



Comments from the Chairwoman:

Honorable Harriet D. Cornell

In October Gordon Wren and first responders are going to be honored by the Rockland Community Foundation. I mention this, because as I was driving over and listening to the news about the loss of nineteen firefighters called the "Hot Shots" doing this dangerous work and losing their lives it made me think again with such respect of the work that our emergency services personnel, our firefighters and our first responders do all of the time. I will let you know the exact date, but I wanted to express my sorrow over the loss of brave people in the State of Arizona.



**RESOLUTION NO. 370 OF 2013
WAIVE THE RULES OF THE LEGISLATURE
TO CONSIDER PROPOSED RESOLUTION
AS AN IMMEDIATE NEED**

Mr. Grant offered the following resolution, which was seconded by Mr. Wolfe and unanimously adopted:

RESOLVED, that the Rules of the Legislature be waived to consider Resolution No.'s 371 and 372 of 2013, as an immediate need.

Introduced by:

Hon. Michael M. Grant, Sponsor
Hon. Harriet D. Cornell, Sponsor
Hon. Alden H. Wolfe, Sponsor

Referral No. 4037

**RESOLUTION NO. 371 OF 2013
RATIFYING MEMORANDUM OF AGREEMENT BETWEEN
ROCKLAND COMMUNITY COLLEGE, THE COUNTY OF ROCKLAND
AND ROCKLAND COMMUNITY COLLEGE ADJUNCT FACULTY ASSOCIATION, LOCAL
4896, NEW YORK STATE UNITED TEACHERS,
AMERICAN FEDERATION OF TEACHERS, AFL-CIO, FOR
THE PERIOD FROM SEPTEMBER 1, 2012 THROUGH AUGUST 31, 2014**

Mr. Grant offered the following resolution, which was seconded by the Entire Legislature and unanimously adopted:

WHEREAS, Rockland Community College, the County of Rockland, and the Rockland Community College Adjunct Faculty Association, Local 4896, New York State United Teachers, American Federation of Teachers, AFL-CIO, have been negotiating the terms and conditions of employment for employees in the unit for the period from September 1, 2012 through August 31, 2014; and

WHEREAS, Such negotiations have resulted in a Memorandum of Agreement, attached hereto and deemed an integral part hereof, subject to ratification by the parties; and

WHEREAS, By Resolution 24-2013, the Rockland Community College Board of Trustees has ratified said Memorandum of Agreement; and

WHEREAS, The Rockland Community College Adjunct Faculty Association, Local 4896, New York State United Teachers, American Federation of Teachers, AFL-CIO, has ratified said Memorandum of Agreement; and

WHEREAS, The Committee of Whole this Legislature has met, considered, and approved this resolution; however, it was approved within 120 hours of the full legislative meeting and was deemed an immediate need by its Chair, therefore be it

RESOLVED, That said Memorandum of Agreement be and it is hereby ratified by the Legislature of Rockland County; and be it further

RESOLVED, That said Memorandum of Agreement shall be incorporated into a contract between the parties, subject to the approval of the County Attorney.

ROCKLAND COMMUNITY COLLEGE
BOARD OF TRUSTEES
APPROVED 5/23/13 (M)

Resolution 24 - 2013

DATE: May 23, 2013
TO: Board of Trustees
FROM: Dr. Cliff L. Wood
RE: Approval of Memorandum of Agreement between Rockland Community College (RCC) and
RCC Adjunct Faculty Association (RCCAFA)

MOTION

A motion by Trustee Shapiro, second by Trustee Bierker, and

WHEREAS, The Rockland Community College Board of Trustees recognizes the contributions of the Rockland Community College Adjunct Faculty Association; and

WHEREAS, The Board of Trustees, through the administration of the College, and with the review of the County consultant, has negotiated an acceptable Memorandum of Agreement with the RCC Adjunct Faculty Association; therefore be it

RESOLVED, That the Rockland Community College Board of Trustees accepts and approves the Memorandum of Agreement establishing the terms of a successor collective bargaining agreement between Rockland Community College and the RCC Adjunct Faculty Association for a two-year term, from September 1, 2012 through August 31, 2014.

ACTION

Yeas: Trustees Clinkscale, Wortendyke, Dillon, Bierker, Kohlhausen, Oelkers-Ramos, Shapiro.
Nays: None
Abstentions: None
Motion passed: 7 yeas, 0 nays, 0 abstentions.
May 23, 2013

COLLECTIVE BARGAINING AGREEMENT

BETWEEN THE

**BOARD OF TRUSTEES,
SUNY ROCKLAND COMMUNITY COLLEGE**

AND

**ROCKLAND COMMUNITY COLLEGE
ADJUNCT FACULTY ASSOCIATION,
LOCAL 4896, NYSUT, AFT, AFL-CIO**

SEPTEMBER 1, 2012 – AUGUST 31, 2014

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ARTICLE I – RECOGNITION

The County of Rockland and SUNY Rockland Community College recognize the Rockland Community College Adjunct Faculty Association, Local 4896, NYSUT, AFT, AFL/CIO (Association) as the exclusive bargaining representative for all employees in a collective bargaining unit including all Adjunct Faculty, Adjunct Librarians (a/k/a hourly professional librarians), Adjunct Science Lab Instructors (a/k/a hourly professional lab instructors), and Adjunct Clinical Nurse Instructors (a/k/a hourly professional nursing instructors) and all permanent employees of the College (RCC) including Managerial employees who serve as Adjunct Faculty; excluding Exempt employees of the College and elected Rockland County officials.

ARTICLE II – GRIEVANCE PROCEDURE

1. Definitions:

- A. "Grievance" shall mean a claim by a unit member, group of unit members or the Association that there has been a violation, misinterpretation or misapplication of any provision of this Agreement.
- B. "Supervisor" shall mean the appropriate immediate supervisory officer responsible for the area in which an alleged grievance arises.
- C. "Grievant" shall mean the Association and/or any person or group of persons in the negotiating unit filing a grievance.
- D. "Days" are work days.

2. Procedures:

- A. A grievance shall include the name and position of the grievant, the particular section(s) of the Agreement alleged to have been violated, and a statement of the nature of the grievance and the redress sought.
- B. All decisions shall be rendered in writing at each step of the grievance procedure, setting forth findings of fact, conclusions and supporting reasons thereof.
- C. Failure at any stage of the grievance procedure to communicate a decision to the aggrieved party and/or the Association within the specific time limits shall permit the lodging of an appeal at the next stage of the procedure within ten (10) days after the expiration of the period which would have been allowed for appeal had the decision been communicated on the final day.
- D. The time limits specified herein may be extended only by mutual agreement.
- E. A grievance brought by the Association may be submitted directly at Stage 2.
- F. The preparation and processing of grievance may be conducted during working hours and if so, the grievant and employees who are involved shall be excused from duty without loss of pay or benefits.

3. Stages of Grievance Procedure:

Stage 1 – Division Chair. A grievance must be filed in writing within thirty (30) days of the event or knowledge of the event giving rise thereto and will be discussed with the appropriate supervisor with the objective of resolving the matter informally. If the

matter is unresolved, a decision shall be in writing and rendered within ten (10) days of presentation. If the grievance is filed by an individual, the Association shall be made aware of its filing, and no settlement of a grievance filed by an individual may be made if its terms are inconsistent with the terms of this Agreement.

Stage 2 – Vice President. If the grievance is not resolved at Stage 1, the Association may, within ten (10) days, file a written appeal with the appropriate Vice President or Division Director. Copies of the written decision at Stage 1 shall be submitted with the appeal. Within ten (10) days after the receipt of the appeal, a date for a conference shall be set; such conference to commence within five (5) days thereafter. The Vice President or Division Director shall render a decision in writing ten (10) days after the conclusion of the conference. A copy of the decision at Stage 2 will be provided to the Association.

Stage 3 – President. If the grievance is not resolved at Stage 2, the Association may, within ten (10) days, file a written appeal of the decision at Stage 2 with the College President. Copies of the written decision at Stage 2 shall be submitted with the appeal. Within ten (10) days after receipt of the appeal, a hearing date shall be set; such hearing to commence within fifteen (15) days after the receipt of the appeal by the College President. The College President or designee shall render his/her decision within ten (10) days after the conclusion of the hearing. A copy of the Stage 3 decision shall be provided to the Association.

Stage 4 – Binding Arbitration.

- i. If the grievance is not resolved at Stage 3, the Association may make a demand for arbitration within twenty (20) days of the decision at Stage 3 to the American Arbitration Association.
- ii. The parties shall be bound by the Voluntary Rules of the American Arbitration Association.
- iii. The selected arbitrator will submit his/her decision not later than thirty-five (35) calendar days from the close of the hearing. The arbitrator's decision shall be in writing, setting forth his/her findings of fact, reasoning and conclusions and shall be final and binding upon all parties.
- iv. The costs for the service of the arbitrator, including expenses if any, will be borne equally by the College and the Association.
- v. The arbitrator shall have no power to add to, subtract from, or modify the terms or provisions of this Agreement.

ARTICLE III – ASSOCIATION DUES AND DEDUCTIONS

1. Dues

- A. Pursuant to the plans certified by the Association and as any members thereof shall individually and voluntarily authorize in writing, the College shall deduct from the salaries of the employees the regular Association membership dues at agreed upon intervals and remit the same to the Treasurer of the Association. Dues deductions may only be revoked by instrument in writing, delivered to the

College between September 1 and 15 of any year. The College shall promptly notify the Association of the receipt of any such revocation.

- B. The employer agrees, in accordance with Section 208.3 of the Public Employees' Fair Employment Act, to deduct from the salary of any employee who is not a member of the Association, but who is represented by the Association for the purpose of collective negotiation, an Agency Shop Fee in an amount equivalent to the amount of dues payable by a member of the Association provided that the Association establish and maintain a procedure providing for the refund of any part of such Agency Shop Fee in accordance with applicable law.
2. **NYSUT VOTE/COPE.** Upon the presentation of written authorization, the College shall make payroll deductions for NYSUT VOTE/COPE
 3. **Indemnification.** The Association shall indemnify and hold harmless the College, and its officials, and employees from any cause of action, claim, loss or damage incurred as a result of the College's deduction from employees pursuant to this Article, *provided* such deductions are done consistent with instructions given the College by the Association, and provided that such indemnification and hold harmless provision does not include any legal fees that the College may incur.

ARTICLE IV – LEAVE and ABSENCE

1. Members of the Association shall receive five (5) paid sick/personal days per contract year in the following manner: two days in each of the Fall and Spring semesters and one during the Summer semester (only one for all three of the sessions). These five days may be accrued to a maximum of ten (10) days and may be used at any time. The accumulated days will not be paid to the member when he/she leaves the College. In the event that the unit member is aware of an impending absence the member will provide notice to his/her immediate supervisor as soon as he/she is aware of the necessity for such absence. However, if the personal day is used for unanticipated illness or emergency, notice shall be given as soon as possible.
2. **Bereavement Leave.**
 - a. A member of the bargaining unit teaching two or more days a week shall be allowed two (2) working days bereavement leave without loss of pay in the event of a death within the employee's immediate family.
 - b. A member of the bargaining unit teaching one day a week shall be allowed one working day bereavement leave without loss of pay in the event of a death within the employee's immediate family.
 - c. "Immediate family" is defined as spouse, domestic partner, grandparents, parents, siblings, children, step-children, spouses of children and parents of spouse.
 - d. A member of the bargaining unit teaching one or more days a week shall be allowed one working day bereavement leave without loss of pay in the event of the death of the grandparent of a spouse, mother/father-in-law, step-parent of a spouse, or brother/sister-in-law.
 - e. When a member of the bargaining unit is absent for purposes of bereavement, she/he will notify her/his immediate supervisor as soon as possible.

3. Absences.

- a. When an adjunct is absent, she/he will exercise her/his best efforts to re-schedule her/his class or to obtain a suitable substitute for the classes she/he will miss;
- b. When the absence is a paid leave day, or when the class is rescheduled or a suitable substitute is found as above, the adjunct shall suffer no loss of pay. In all other cases, the absent adjunct will suffer a pro-rata reduction in pay for each class missed based on her/his then-current rate of pay;
- c. Unit members who provide coverage as substitutes will be compensated at a rate equal to their then-current credit hour rate on a pro-rata basis.

- 4. Leave for Court and Jury Attendance.** On proof of the necessity of jury service or appearance as a witness pursuant to a subpoena or other order of a court or body, a unit member shall be granted a leave of absence with pay with no charged leave credits; provided however, that this section shall not apply to any absence by a unit member occasioned by an appearance if she/he is a party to the action. Any payment received for jury duty shall be remitted to the College.

ARTICLE V – COURSE TUITION WAIVER

Adjunct Faculty covered under Article I of this Agreement shall be entitled to a waiver of tuition costs for credit courses taken by them, their spouse, or their dependent children at SUNY Rockland Community College upon completion of any 4 semester of adjunct teaching (including Winter and Summer sessions). This benefit shall be available in the semester following the fulfillment of the teaching requirement, and for each academic thereafter, provided the adjunct has taught at least one semester in the previous academic year. There shall be a limit of 36 total credits per adjunct family per academic year. Once the adjunct is no longer eligible, he or she must serve the 4 semester teaching requirement to regain eligibility.

ARTICLE VI – FACILITIES

1. **Office Space.** Effective September 1, 1998 the College shall provide to the Association, for its exclusive use, office space on the grounds of the main Campus of the College.
2. **Bulletin Board.** The College shall provide a bulletin board for the exclusive use of the Association. The bulletin board shall be located next to the Association office.

ARTICLE VII – MISCELLANEOUS

1. In the event that Adjunct Faculty will receive their first paycheck of the semester later than 4 weeks after the start of the semester, the College will contact the president of the RCC Adjunct Faculty Association and will advise him/her of the reasons for the lateness for pay within a reasonable time after the College has such knowledge. Effective with the Fall 2013 semester the College will issue bi-weekly paychecks if feasible and will notify the President of the AFA of reasons for the delay.
2. The College shall provide to the Association 300 copies of the Collective Bargaining Agreement within 90 days of the signing of the Agreement.

3. **Labor – Management Meetings.** Labor – Management meetings will be scheduled at least once per semester between Union representatives and upper level College administrators. Additional meetings will be held at the request of either party. Included in the Labor - Management meetings will be discussions pertaining to facilities available to adjunct faculty related to teaching.

ARTICLE VIII – UNIT MEMBER RIGHTS

1. **Personnel Files.** All materials placed in the personnel file of a member of the bargaining unit will be communicated to the unit member within five (5) days of insertion into the file. The unit member shall be permitted to respond in writing to any material to which she/he may take exception. The written reply shall be placed in the unit member's personnel file. Unit members' personnel files shall be confidential but any unit member shall have the right to review her/his own personnel file in the Human Resources Office at any reasonable time and she/he may be accompanied by an advisor of her/his choice, except material from previous employers shall be privileged and not available to the individual unit member. With the exception noted above, the unit member may have a copy of any material in her/his personnel file.
2. **Discipline for Cause.** In the event that a bargaining unit member is to be disciplined for cause or non-renewed, he/she shall receive notification in writing before action is taken, and shall be entitled to a meeting with her/his supervisor, which shall take place within ten work days of notification before action is taken. The member shall be entitled to Union representation at such meeting.
 - a. If the College has an issue with an Association member that may lead to discipline, the College will notify the Association member and the RCCAFA President in writing within 24 hours. The College will convene a meeting with the member to discuss the issue in an attempt to resolve the issue. The member is entitled to have Association representation at the meeting.
3. **Notification.** The College will promptly notify the Union President of disciplinary actions to be taken and promptly provide the Union President with copies of notices of non-renewal.
4. **Academic Freedom.** Each faculty member covered by this agreement shall be entitled to full academic freedom as defined and may not be disciplined or discharged for conduct falling within the definition of academic freedom. The full definition is as follows:
 - a. The faculty member is entitled to full freedom in research and in the publication of the results, subject to the adequate performance of his/her other academic duties, but research for pecuniary return should be based upon an understanding with the authorities of the institution.
 - b. The faculty member is entitled to freedom in the classroom in discussing his/her subject, but should be careful not to introduce in his/her teaching controversial matter which has no relation to his/her subject. Limitations of academic freedom because of religious or other aims of the institution should be clearly stated in writing at the time of appointment.

- c. The faculty member is a citizen, a member of a learned profession, and an officer of an educational institution. When one speaks or writes as a citizen, one should be free from institutional censorship or discipline, but one's special position in the community imposes special obligations. As a person of learning and an educational officer one should remember that the public may judge one's profession and institution by one's utterance. Hence, one should at all times be accurate, should exercise appropriate restraint, should show respect for the opinion of others, and should make every effort to indicate that one is not an institutional spokesperson.
 - d. Members of the bargaining unit share the right of expression and assembly set forth as College Policy in the College Student Handbook and subject to the same provisions as established by § 6450 of the Education Law of New York State, as referenced in the Student Handbook in "III. Freedom of Speech and Assembly.
5. **Orientation.** In the event a member of the bargaining unit is not present at orientation, the College will forward to the member's home address any orientation material not otherwise available on the College's website.
6. **Professional Activities.** Members of the bargaining unit shall be engaged in professional aspects of the College, including but not limited to, committees, shared governance, advising, tutoring, substituting, and curriculum and course development. Advising, tutoring and course/curriculum development (where applicable) will be compensated at rates established by the College.
- a. **Professional Development Fund**
For the term of the contract, the College (RCC) will provide \$50,000 for professional development activities for adjunct faculty. The Adjunct Professional Development Fund will be administered by the Dean of Academic Services in consultation with an adjunct professional development committee appointed by the President of the Adjunct Faculty Association. The committee will establish guidelines and procedures for administering the funds. The Association and the College agree to the use of the Adjunct Professional Development Fund as described in Appendix A of this agreement.
7. **Course Assignment.** Priority in course assignments shall be granted to members of the bargaining unit based on semesters taught at the College. Nothing herein shall be construed or applied in such a way as to deprive the College of the right to bypass seniority in course assignments and to hire from outside the College in unusual circumstances when a particular expertise or specialization is needed and not available in the current unit member faculty.
In such a case the College will notify the AFA President in writing.
Seniority based on length of service to the College (by semesters taught) (including Winter semester and Summer semester), provides an adjunct with first choice within the general schedule that has been prepared by the College.
Adjunct seniority is established by semesters taught, as recorded in the Human Resources seniority list, (subject to corrections at Human Resources, if warranted).

The College recognizes that many adjuncts commonly teach more than two courses. This protocol is not intended to limit or restrict the number of courses/credits taught by an adjunct.

After full-time schedules have been set, and before advisement and registration, the chair shall consult with each adjunct, beginning with the most senior adjunct, regarding courses for the upcoming semester.

In accordance with the accurate seniority list provided by Human Resources, the most senior adjunct may "initially" choose two courses within his/her area of competence, and may choose the time and section from the general schedule up to the maximum credits. At that time the department chair may offer and assign further courses to that adjunct. This process continues by seniority. Adjuncts who have taught fewer than ten semesters will "initially" choose and be assigned one course. At that time, the department chair may offer additional courses. As course assignments for each unit member are assigned, the department chair/coordinator shall enter the unit member's name into Web Advisor for those courses.

Courses will be assigned to unit members in seniority order starting with the highest number of semesters and then continuing with the next highest number of semesters and so on. The department chair/coordinator shall consult with each unit member in order for the unit member to select courses that he/she is qualified to teach. The unit member will select courses from the general published schedule developed by the College. Once contacted for their course selection, unit members must respond to their chair/coordinator within two (2) business days.

Unit members have seniority only within their own department.

"Bumping rights" by unit members can be exercised in the event that any assigned course: a) has been cancelled; b) has been assigned to a full-time faculty member or c) when either a or b above has occurred to a more senior unit member. In these cases the unit member can "bump" the least senior adjunct teaching an appropriate course. In the event that an adjunct loses an assigned course up to three weeks before the start of the semester, that adjunct has the right to "bump". If an adjunct loses an assigned course within three weeks of the start of the semester, that adjunct has the right to "bump" up to the number of courses "initially" assigned. For courses lost above the "initial" courses assigned the adjunct has first choice to an appropriate available course or a newly created appropriate course. This process occurs in seniority order. The right of a unit member to maintain a workable professional schedule will be respected.

An accurate, updated, seniority list will be provided by the College to the AFA President, and to the division chairs by October 15th and March 15th each academic year. This list will be sorted by: department, total semesters, date of hire, and name. This list will provide the order of seniority selection. The Fall list will be used for Winter and Spring course selections and the Spring list will be used for Summer and Fall course selections.

In the event of absence from teaching, seniority of unit members will be retained for up to twenty-four (24) months. In exceptional health-related circumstances a unit member may appeal to the College for an exception to this limit.

8. Full Time Openings. Unit members will receive appropriate professional consideration for opportunities for full time teaching positions. The College will notify all Asso-

ciation members using the "alladjuncts" email address of all full time and leave openings.

ARTICLE IX – COMPENSATION and BENEFITS

1. **Credit Hour and Hourly Rates.** Per Credit Hour and Hourly rates shall be increased as follows for all bargaining unit members: 2012/13, 0%; 2013-14 0%.
2. **Longevity.** The four year longevity rate for adjunct faculty, adjunct librarians and adjunct science lab instructors shall be: 2012-13, base + 5.5%; 2013-14, base + 5.4%. The nine year longevity rate shall be: 2012-13, base plus 11.1%, 2013-14 base plus 11%.

Implementation of the above-described increases will result in the following per credit hour rates:

Contract Year	Base per Credit Hour	4 Year Longevity	4 year per Credit Hour	9 Year Longevity	9 year per Credit Hour
2012-2013	\$880.56	Plus 5.2%	926.35	Plus 10.8%	\$975.66
2013-2014	\$880.56	Plus 5.2%	926.35	Plus 10.8%	\$975.66

Adjunct Science Lab Instructors with a BA will have a base hourly rate of \$26.43 and those with a MA will have a base hourly rate of \$28.65 in academic year 2008-09.

Contract Year	Post 8/2000 BA	Post 8/2000 MA	Pre 8/2000 A	Pre 8/2000 MA
2012-2013	\$55.04	\$67.74	\$58.22	\$71.65
2013-2014	\$55.04	\$67.74	\$58.22	\$71.65

3. **Recognition of Service.** (i) After completing 10 years of service with at least twenty-six (26) semesters of service, members of the bargaining unit will receive a retention adjustment of \$60 per credit/contact hour taught; (ii) After completing 10 years of service with at least twenty-six (26) semesters members of the AFA bargaining unit employed on an hourly basis will receive a retention adjustment as follows: Adjunct Science Lab Instructors, BA - \$1.60; MA - \$1.75; Adjunct Librarians, \$2.00; (iii) The recognition of service adjustment reflected in this section shall not change or be related to the credit hour or hourly rate applicable above in Article IX -1 or Article IX-2 above.

4. Health Insurance.

- A. All members of the bargaining unit shall be eligible to apply for coverage under any health insurance plan available to Rockland County employees without any contribution from the College or Rockland County at their own cost and expense. Eligibility for participation shall be determined by the then-current laws, regulations, requirements and contractual obligations applicable to the plans. Participants must pay the required premium to the County of Rockland in accordance with the reasonable rules, regulations and instructions promulgated by the County of Rockland Insurance Department from time to time.

- B. A member of the bargaining unit who, prior to the date of this MOA, participated in a County of Rockland health insurance program and is no longer eligible to participate in the plan in which they were enrolled, may continue his/her coverage under COBRA by remitting the premium payment plus the administrative charge as required under the law. Alternatively, such employees may apply for participation in a different County provided health insurance plan in accordance with the provisions of paragraph A above.
- C. The health insurance coverage provided by the County or the College to its employees may be modified at the sole discretion of the County or the College without negotiation with or the concurrence or approval of the Association
- 5. **Flex Plan.** Members of the bargaining unit will be permitted to enroll in any available section 125 flex program offered to College employees, in accordance with the provisions of said program and the law.

ARTICLE X – TERM

The Agreement shall be effective September 1, 2012 to August 31, 2014, and from year to year (09/01 – 08/31) thereafter unless either party notifies the other, in writing, on or before May 1, 2014 or the same date in any subsequent year of an intent to renegotiate the Agreement.

ARTICLE XI – REQUIREMENT OF LEGISLATIVE ACTION

IT IS AGREED BY AND BETWEEN THE PARTIES THAT ANY PROVISION OF THIS AGREEMENT REQUIRING LEGISLATIVE ACTION TO PERMIT ITS IMPLEMENTATION BY AMENDMENT OF LAW OR BY PROVIDING THE ADDITIONAL FUNDS THEREFORE, SHALL NOT BECOME EFFECTIVE UNTIL THE APPROPRIATE LEGISLATIVE BODY HAS GIVEN APPROVAL.

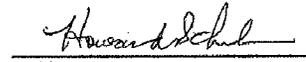
In witness whereof, the parties have caused this Agreement, including Appendix A, to be executed by their duly authorized representatives as of the 2nd of May, 2013.

SUNY Rockland Community College

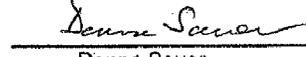


Cliff L. Wood, President

**Rockland Community College
Adjunct Faculty Association**



Howard Schuh, President



Donna Sauer



Gerald Borreggine



Shane Burd

APPENDIX A

Adjunct Professional Development Fund

Purpose:

To support graduate study for adjunct faculty in their area of teaching at the College, the college will set aside \$50,000 for this purpose.

The College will reimburse adjuncts for tuition paid toward graduate study in the area of their teaching at the College, to the level of one-half (1/2) of the average SUNY graduate rate or actual per credit tuition rate whichever is less.

Reimbursement will be available for one course per semester.

The funds will be available in order of adjunct faculty seniority. The funds are likely to be used by those needing credentials. Courses must be taken at an accredited graduate institution.

Procedure:

Adjuncts seeking reimbursement will provide an application to Human Resources by a certain date for the upcoming semester. Human Resources will review the application for appropriateness. If there are any questions on appropriateness of courses, the Human Resources Department will contact the Dean of Academic Affairs for final authorization.

Each adjunct faculty member will provide to Human Resources a transcript of the completed course, as well as a tuition receipt for the course.

The College will reimburse the adjunct faculty member the tuition cost up to the amount of one-half (1/2) of the average current SUNY graduate course tuition rate per same number of credits.

Sample Application:

- Name
- Current Graduate degree(s)
- Department
- Courses taught at the College
- Current semesters in seniority at the College
- Graduate course title
- Graduate course number of credits and tuition cost
- Graduate institution
- Date of course start and completion

Reimbursement:

In order for the Adjunct Faculty member to receive reimbursement, he/she must submit a copy of the original authorization form, an official transcript with a passing grade, and

a copy of the paid tuition receipt to the College's Human Resources Department. Official transcripts must be mailed to the Human Resources Department by the institution.

Note:

HR to give the AFA President a report of adjunct faculty and courses reimbursed each semester.

Introduced by:

Hon. Michael M. Grant, Sponsor
Hon. Harriet D. Cornell, Sponsor
Hon. Alden H. Wolfe, Sponsor

Referral No. 4037

**RESOLUTION NO. 372 OF 2013
RATIFYING MEMORANDUM OF AGREEMENT BETWEEN
ROCKLAND COMMUNITY COLLEGE, COUNTY OF ROCKLAND
AND ROCKLAND COMMUNITY COLLEGE
FEDERATION OF TEACHERS LOCAL 1871, FOR THE PERIOD FROM SEPTEMBER 1, 2012
THROUGH AUGUST 31, 2016**

Mr. Grant offered the following resolution, which was seconded by the Entire Legislature and unanimously adopted:

WHEREAS, Rockland Community College, the County of Rockland, and the Rockland Community College Federation of Teachers, Local 1871, have been negotiating the terms and conditions of employment for employees in the unit for the period from September 1, 2012 through August 31, 2016; and

WHEREAS, Such negotiations have resulted in a Memorandum of Agreement, attached hereto and deemed an integral part hereof, subject to ratification by the parties; and

WHEREAS, By Resolution 21-2013, the Rockland Community College Board of Trustees has ratified said Memorandum of Agreement; and

WHEREAS, The Rockland Community College Federation of Teachers, Local 1871, has ratified said Memorandum of Agreement; and

WHEREAS, The Committee of Whole this Legislature has met, considered, and approved this resolution; however, it was approved within 120 hours of the full legislative meeting and was deemed an immediate need by its Chair, therefore be it

RESOLVED, That said Memorandum of Agreement be and it is hereby ratified by the Legislature of Rockland County; and be it further

RESOLVED, That said Memorandum of Agreement shall be incorporated into a contract between the parties, subject to the approval of the County Attorney.



Office of the President

MEMORANDUM

DATE: May 15, 2013
 TO: C. Scott Vanderhoef
 FROM: Cliff L. Wood, President
 RE: Contract between Rockland Community College (RCC) and the Rockland Community College Federation of Teachers (RCCFT) for the period September 1, 2012 through August 31, 2016

Attached for your review and submittal to the Rockland County Legislature is the proposed contract referenced above. As you know these are very difficult financial times for all of us and we have worked collectively to respect and support the financial situation of the County. We are also finalizing our contract with the Rockland Community College Adjunct Faculty Association (RCCFA) and it too will reflect the financial constraints of the College and the County.

As you requested, all of the information which is enclosed, has been reviewed by Jay Jason. If you would like to meet to review any of this information, I am available.

The following are highlights of the contract which is enclosed:

- The contract is for four years and there are no direct salary increases for each of the four years.
- The contract also includes a Faculty Transition to Retirement Program which provides for at least four retirements during years two and three of the contract and will provide the College a net savings of over \$1 million.
- The contract also includes a Professional Development Fund which will allow faculty to earn up to \$928 during years two, three, and four of the contract. The Professional Development Fund is not automatic but requires the faculty to complete a series of activities that must be approved by the Academic Vice President. The Professional Development Fund will only be available if there are at least eight faculty retirements over the two years. The \$928 is added to the base salary at the end of years three and four.
- The contract does reflect an increase in healthcare contributions for all new employees hired after September 1, 2013.

Again, thank you for your consideration. I am available to meet with you at your convenience if you have questions or concerns.

Attachments/

ROCKLAND COMMUNITY COLLEGE
BOARD OF TRUSTEES
APPROVED 4/24/13 *(Signature)*

Resolution 21-2013

Date: April 24, 2013
To: Board of Trustees
From: Dr. Cliff L. Wood, President
Subject: Approval of Memorandum of Agreement between Rockland Community College (RCC) and RCC Federation of Teachers (RCCFT)

MOTION

A motion by Trustee Shapiro second by Trustee Bierker, and

WHEREAS, The Rockland Community College Board of Trustees recognizes the contributions of the Rockland Community College Federation of Teachers; and

WHEREAS, The Board of Trustees, through the administration of the College, and with the review of the County consultant, has negotiated an acceptable Memorandum of Agreement with the RCC Federation of Teachers; therefore be it

RESOLVED, That the Rockland Community College Board of Trustees accepts and approves the Memorandum of Agreement establishing the terms of a successor collective bargaining agreement between Rockland Community College and the RCC Federation of Teachers for a four-year term, from September 1, 2012 through August 31, 2016.

Attachment/

ACTION

Yeas: Trustees Clinkscale, Dillon, Bierker, Jennings, Oelkers-Ramos, Osinga, Shapiro, Nwosu.
Nays: None
Abstentions: None
Motion passed: 8 yeas, 0 nays, 0 abstentions.
April 24, 2013

MEMORANDUM OF UNDERSTANDING
by and between
ROCKLAND COMMUNITY COLLEGE, THE COUNTY OF ROCKLAND
and the
ROCKLAND COMMUNITY COLLEGE FEDERATION OF TEACHERS
LOCAL 1871

Rockland Community College and the County of Rockland (hereinafter "the employer") and the Rockland Community College Federation of Teachers, Local 1871, (hereinafter "the union") hereby agree, subject to ratification, to the following terms as a successor agreement to the September 1, 2008 to August 31, 2012 collective bargaining agreement between the employer and the union. The terms of this memorandum of understanding are subject to ratification by the union membership and to ratification by the employer.

1. Term
September 1, 2012 to August 31, 2016
2. Salary
 - A. All Faculty, Librarians, and Counselors:
Year One: 0%
Year Two: 0%
Year Three: 0%
Year Four: 0%
 - B. Educational Support Staff
Year One: 0%
Year Two: 0%
Year Three: 0%
Year Four: 0%
3. ADD: Faculty Transition to Retirement Program: Effective August 2013, all faculty who have reached the age of 66 shall be offered a one-time retirement incentive of 35% of the retirement year base salary. Said incentive shall be paid within 6 months of retirement date in a manner stipulated by the retiring faculty member. This incentive will be available beginning in 2013 and ending on August 31, 2014. Retiring faculty members shall also have the option of continuing to teach full-time for up to 2 years after retirement date as a Senior Resident Professor at a rate of \$50,000 per contract year. Faculty who choose this option shall maintain full seniority rights for class schedule selection and shall be covered with full rights under this collective bargaining agreement for protection under the grievance procedure. This incentive shall in no way diminish the impact of Appendix D-"Retirement Incentive"

4. ADD: Faculty Development Fund:
Four (4) faculty members must retire under the Faculty Transition to Retirement incentive by August 31, 2013 in order for the entire faculty to be eligible for a \$928 faculty development payment. This payment is a one-time payment for the academic year 2013 - 2014. For any total of eight (8) faculty members who retire and/or who retire under the Faculty Transition Retirement Program incentive by August 31, 2014 the entire faculty shall be eligible for a \$928 faculty development payment added to the base step salary for the academic year 2014 - 2015, and a \$928 faculty development payment added to base step salary for the 2015 - 2016 academic year. (See attached -appendix E--Rockland Community College - Faculty Contract - Step Schedule: September 1, 2012 -- August 31, 2016). Education Support Staff (ESS) shall also be eligible for a staff development fund. The ESS staff development fund of \$450 shall be awarded annually starting in September 2013 under the same parameters as established for the full-time faculty.
ADD: Appendix E (attached)
5. ADD: Faculty development shall be demonstrated by individual faculty members by any of the following as examples but not limited to: CETL workshop attendance/presentation, publications, conference attendance/participation, training, professional leadership and/or memberships/activities, additional degrees and/or certifications, Web enhancing classes/instructional technology. Department Chairs will sign off on faculty participation in staff development activities with final approval by the Vice President of Academic Affairs.
6. ADD: Librarians and Counselors shall staff respective areas based on seniority on a rotational basis at minimum required levels when classes are not in session in December and April/May. Librarians and counselors will receive compensatory time for this staffing.
7. ADD: Contribution for New Hires: All unit members hired by the College after the ratification of the Agreement shall contribute fifteen percent (15%) of the premium in effect each year for the Health Insurance Plans (including but not limited to Medical, Dental, and Vision) in which they are enrolled for a period of five years from their eligibility for medical benefits.
8. ADD: Effective upon the ratification of the Agreement, "under no circumstances shall the Employer be obligated to pay for coverage for any otherwise eligible person if that person is already enrolled under any other health insurance funded by the Employer. Any person eligible for Employer-provided health coverage as an employee and also as the dependent of another eligible person may be enrolled as an employee or as a dependent, but not as both. In case of a husband and wife, each of whom is eligible for Employer-provided health coverage, both may enroll under one single family coverage or each may enroll individually. A spouse enrolled as a dependent may thereafter be enrolled in his or her individual or

family capacity, without any break in coverage, if that dependent coverage is for any reason terminated.”

9. ADD: Change of wording in Appendix D: Faculty Transition to Retirement Program
after retirement date as a Senior Resident Professor at a rate of \$50,000 per contract year, with all respect of a retired employee with the exception of maintaining full seniority rights for class schedule selection and shall be covered with full rights under for class schedule selection.....
10. ADD: Appendix D: Retiring faculty who are 66 years of age must choose either the Early Retirement Incentive or the Faculty Transition to Retirement Program, they cannot enroll in both.

APPENDIX E

Rockland Community College – Faculty Contract – Step Schedule
 September 1, 2012 – August 31, 2016 Academic Years 2012 – 1013; 2013 – 2014 reflect the same step schedule as Academic Year 2011 – 2012

INSTRUCTOR

Step	9/1/12	9/1/13	9/1/14	9/1/15
1	47911	47911	48839	49767
2	49359	49359	50287	51215
3	52720	52720	53648	54576
4	56082	56082	57010	57938
5	57764	57764	58692	59620
6	59444	59444	60372	61300
7	61126	61126	62054	62982
8	62891	62891	63819	64747
9	66169	66169	67097	68025
10	67850	67850	68778	69706
11	69532	69532	70460	71388
12	71211	71211	72139	73067

ASSISTANT PROFESSOR

Step	9/1/12	9/1/13	9/1/14	9/1/15
4	58656	58656	59584	60512
5	60346	60346	61274	62202
6	62036	62036	62964	63892
7	63725	63725	64653	65581
8	68792	68792	69720	70648
9	70482	70482	71410	72338
10	72155	72155	73083	74011
11	73845	73845	74773	75701
12	78911	78911	79839	80767
13	80600	80600	81528	82456
14	82289	82289	83217	84145
15	83978	83978	84906	85834
16	87377	87377	88305	89233

ASSOCIATE PROFESSOR

Step	9/1/12	9/1/13	9/1/14	9/1/15
8	64662	64662	65590	66518
9	66333	66333	67261	68189
10	69711	69711	70639	71567
11	71401	71401	72329	73257
12	74780	74780	75708	76636
13	76469	76469	77397	78325
14	81536	81536	82464	83392
15	83226	83226	84154	85082
16	86606	86606	87534	88462
17	88296	88296	89224	90152
18	93363	93363	94291	95219
19	95053	95053	95981	96909
20	100119	100119	101047	101975

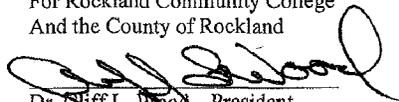
FULL PROFESSOR

Step	9/1/12	9/1/13	9/1/14	9/1/15
10	81686	81686	82614	83542
11	83375	83375	84303	85231
12	85065	85065	85993	86921
13	86753	86753	87681	88609
14	91822	91822	92750	93678
15	93511	93511	94439	95367
16	95201	95201	96129	97057
17	96891	96891	97819	98747
18	101957	101957	102885	103813
19	103647	103647	104575	105503
20	105337	105337	106265	107193
21	110406	110406	111334	112262
22	113785	113785	114713	115641

Original 3-21-13 Memorandum of Understanding Revised 5-30-13

Dated:

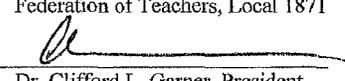
For Rockland Community College
And the County of Rockland



Dr. Cliff L. Wood, President
SUNY/Rockland Community College

5-30-13

For Rockland Community College
Federation of Teachers, Local 1871



Dr. Clifford L. Garner, President
Rockland Community College
Federation of Teachers, Local 1871

Introduced by:

Referral No. 3977

- Hon. Philip Soskin, Sponsor
- Hon. Jay Hood, Jr., Sponsor
- Hon. Toney L. Earl, Sponsor
- Hon. Douglas J. Jobson, Sponsor
- Hon. Patrick J. Moroney, Sponsor
- Hon. Michael M. Grant, Sponsor
- Hon. Alden H. Wolfe, Sponsor
- Hon. Harriet D. Cornell, Sponsor
- Hon. Ilan S. Schoenberger, Sponsor

**RESOLUTION NO. 373 OF 2013
 APPROVING THE SUBMISSION OF THE
 CONSOLIDATED/ACTION PLAN FOR FY2013
 TO THE U.S. DEPARTMENT OF HOUSING
 AND URBAN DEVELOPMENT AND APPROVING
 EXECUTION OF BY COUNTY EXECUTIVE
 OF ALL NECESSARY INSTRUMENTS AND DOCUMENTS
 [OFFICE OF COMMUNITY DEVELOPMENT]
 (\$4,796,571)**

Mr. Grant offered the following resolution, which was seconded by Mr. Earl and Mrs. Paul and unanimously adopted:

WHEREAS, By Resolution 207 of 2013 the County of Rockland approved the submission of the Consolidated/Action Plan for FY 2013 to the U.S. Department of Housing and Urban Development (HUD) and approved the execution by the County Executive of all necessary instruments and documents related thereto; and

WHEREAS, The County Executive executed and submitted the County's Consolidated/Action Plan for FY2013 as recommended by the County Consortium, to the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, At that time the County of Rockland was advised by the Department of HUD that its Community Development allocation for the Program Year 2013 would be approximately \$4,700,000; and

WHEREAS, The County of Rockland has recently been advised that HUD has finalized its allocation formula and the County has been notified that its Community Development allocation for Program Year 2013 will be as follows:

	<u>Estimated</u>	<u>Actual</u>
Community Development Block Grant (CDBG)	\$1,921,134.00	\$2,080,766.00
Emergency Solutions Grant (ESG)	\$ 163,457.00	\$ 139,030.00
Home Investment Partnership Program (HOME)	\$ 586,870.00	\$ 575,360.00
HOPWA FY2013	\$ 597,195.00	\$ 597,195.00
Section 108 Loan	\$ 825,000.00	\$ 825,000.00
Supportive Housing Grant	\$ 579,220.00	\$ 579,220.00

; and

WHEREAS, WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve "execution of all contracts in excess of \$100,000 entered into by the County;" and

WHEREAS, The Multi-Services and Budget and Finance Committees of the Legislature have met, considered and unanimously approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves the amendment to Rockland County Resolution No. 207 of 2013, to reflect the amounts actually allocated by the U.S. Department of Housing and Urban Development (HUD), to the County of Rockland.



Introduced by:

Referral No. 9361

- Hon. Jay Hood, Jr., Sponsor
- Hon. Harriet D. Cornell, Sponsor
- Hon. Toney L. Earl, Sponsor
- Hon Christopher J. Carey, Sponsor
- Hon. Douglas J. Jobson, Sponsor
- Hon. Alden H. Wolfe, Sponsor
- Hon. Michael M. Grant, Sponsor
- Hon. Ilan S. Schoenberger, Sponsor
- Hon. Philip Soskin, Sponsor

**RESOLUTION NO. 374 OF 2013
ACCEPTANCE OF GRANT FUNDS IN THE AMOUNT OF \$84,000
(NCTD) FROM THE NEW YORK STATE DIVISION OF
HOMELAND SECURITY AND EMERGENCY SERVICES
(GRANT #WMM11839811) TO UPGRADE ROBOT EQUIPMENT
WITHIN THE SHERIFF'S BOMB DISPOSAL UNIT
FOR THE PERIOD MAY 14, 2013 THROUGH AUGUST 31, 2014
AND AUTHORIZING EXECUTION OF ALL NECESSARY
GRANT DOCUMENTS BY THE COUNTY EXECUTIVE
[OFFICE OF THE SHERIFF]
(\$84,000)**

Mr. Grant offered the following resolution, which was seconded by Mr. Carey, Mr. Day and Mr. Moroney and unanimously adopted:

WHEREAS, The Office of the Sheriff has informed the County Executive and the Legislature of Rockland County that they have been awarded a grant (#WMM11839811) in the amount of \$84,000 from the New York State Division of Homeland Security and Emergency Services for the period May 14, 2013 through August 31, 2014; and

WHEREAS, These grant funds will be used to upgrade robot equipment within the Sheriff's Bomb Disposal Unit; and

WHEREAS, This grant is federally funded but administered by New York State; and

WHEREAS, No County tax dollars (NCTD) are required to accept said grant; and

WHEREAS, It is necessary to appropriate these funds to the proper account; and

WHEREAS, The Public Safety and Budget and Finance Committees of the Legislature have met, considered and unanimously approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves the acceptance of a grant (#WMM11839811) in the amount of \$84,000 from the New York State Division of Homeland Security and Emergency Services for the period May 14, 2013 through August 31, 2014, and authorizes execution of all necessary grant documents by the County Executive, subject to the approval of the County Attorney; and be it further

RESOLVED, That these grant funds will be used to upgrade robot equipment within the Sheriff's Bomb Disposal Unit; and be it further

RESOLVED, That this grant is federally funded but administered by New York State; and be it further

RESOLVED, That no County tax dollars (NCTD) are required to accept said grant; and be it further

RESOLVED, That the Commissioner of Finance is hereby authorized to increase the following accounts in the amounts indicated:

GENERAL FUND - 2013

<u>Increase Approp. Accts (Credit):</u>		
A-SHF-3107-GS36-E5060	Program Costs	84,000
<u>Increase Est. Rev. Acct. (Debit):</u>		
A-SHF-3107-GS36 -R4380	Public Safety Grant(s)	84,000



Introduced by:

Referral No. 5327

- Hon. Jay Hood, Jr., Sponsor
- Hon. Harriet D. Cornell, Sponsor
- Hon. Toney L. Earl, Sponsor
- Hon. Christopher J. Carey, Sponsor
- Hon. Douglas J. Jobson, Sponsor
- Hon. Alden H. Wolfe, Sponsor
- Hon. Michael M. Grant, Sponsor
- Hon. Ilan S. Schoenberger, Sponsor
- Hon. Philip Soskin, Sponsor

**RESOLUTION NO. 375 OF 2013
 APPROVING ACCEPTANCE OF FUNDS IN THE AMOUNT OF
 \$25,014.90 (NCTD) FROM THE UNITED STATES SECRET SERVICE
 FOR FEDERAL FISCAL YEAR 2013
 (OCTOBER 1, 2012 THROUGH SEPTEMBER 30, 2013)
 TO BE USED IN CONNECTION WITH
 THE PARTICIPATION OF THE ROCKLAND COUNTY
 SHERIFF'S COMPUTER CRIME UNIT IN THE
 NEW YORK/NEW JERSEY ELECTRONIC CRIMES TASK FORCE
 [OFFICE OF THE SHERIFF]
 (\$25,014.90)**

Mr. Grant offered the following resolution, which was seconded by Mr. Carey and Mrs. Low-Hogan and unanimously adopted:

WHEREAS, The Office of the Sheriff has advised the County Executive and the Rockland County Legislature that they have been awarded additional funds in the amount of \$25,014.90 from the United States Secret Service for federal fiscal year 2013 (October 1, 2012 through September 30, 2013), to be used in connection with the participation of the Rockland County Sheriff's Computer Crime Unit in the New York/New Jersey Electronic Crimes Task Force; and

WHEREAS, These funds were awarded pursuant to the conditions and procedures associated with the reimbursement allocation found in Part III of the Memorandum of Understanding entered into between the County of Rockland/Rockland County Sheriff's Department and the United States Secret Service on or about February 24, 2006; and

WHEREAS, No County tax dollars (NCTD) are required to accept said funds; and

WHEREAS, It is necessary to appropriate these funds to the proper account; and

WHEREAS, The Public Safety and Budget and Finance Committees of the Legislature have met, considered and unanimously approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves the acceptance of funds in the amount of \$25,014.90 from the United States Secret Service for federal fiscal year 2013 (October 1, 2012 through September 30, 2013), to be used in connection with the participation of the Rockland County Sheriff's Computer Crime Unit in the New York/New Jersey Electronic Crimes Task Force; and authorizes execution of all necessary documents by the County Executive, subject to the approval of the County Attorney; and be it further

RESOLVED, That no County tax dollars (NCTD) are required to accept said funds; and be it further

RESOLVED, That the Commissioner of Finance is hereby authorized to increase the following accounts in the amounts indicated:

GENERAL FUND - 2013

<u>Increase Approp. Accts (Credit):</u>		
A-SHF-3114-E5060	Program Costs	25,015
<u>Increase Est. Rev. Acct. (Debit):</u>		
A-SHF-3114-R4389	Federal Aid - Public Safety	25,015

Introduced by:

Referral No. 5327

- Hon. Jay Hood, Jr., Sponsor
- Hon. Harriet D. Cornell, Sponsor
- Hon. Toney L. Earl, Sponsor
- Hon Christopher J. Carey, Sponsor
- Hon. Douglas J. Jobson, Sponsor
- Hon. Alden H. Wolfe, Sponsor
- Hon. Michael M. Grant, Sponsor
- Hon. Ilan S. Schoenberger, Sponsor
- Hon. Philip Soskin, Sponsor

**RESOLUTION NO. 376 OF 2013
 APPROPRIATION OF FORFEITURE FUNDS
 REQUESTED BY THE OFFICE OF THE SHERIFF
 TO PROVIDE FUNDING FOR HOLSTERS AND FLASHLIGHTS
 [OFFICE OF THE SHERIFF]
 (\$7,881.84)**

Mr. Grant offered the following resolution, which was seconded by Mr. Jobson and Mrs. Low-Hogan and unanimously adopted:

WHEREAS, The Office of the Sheriff has requested that \$7,881.84 of forfeiture funds in balance sheet account A-8899 (Reserved for the Sheriff - Crime Proceeds) be appropriated to the Sheriff's 2013 Budget to provide funding for holsters and flashlights; and

WHEREAS, There is no expiration date required for use of these funds; and

WHEREAS, The adoption of this resolution does not involve the expenditure of any County funds since sufficient funds to cover said \$7,881.84 appropriation exists within said balance sheet account; and

WHEREAS, This is an authorized use of forfeiture funds under applicable rules; and

WHEREAS, The Public Safety and Budget and Finance Committees of the Legislature have met, considered and unanimously approved this resolution, now, therefore, be it

RESOLVED, That the Commissioner of Finance is hereby authorized to increase the following accounts in the amounts indicated:

GENERAL FUND - 2013

Increase Approp. Acct. (Credit):

A-SHF-3108-FS03-E3500	Forfeiture Funds - Supplies	7,882
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Increase Approp. Fund Bal. (Debit):

A-UNC-9990-R5990	(Reserved for the Sheriff - Crime Proceeds)	
7,882		



Introduced by:

Referral No. 6394

- Hon. Ilan S. Schoenberger, Sponsor
- Hon. Alden H. Wolfe, Sponsor
- Hon. Douglas J. Jobson, Sponsor
- Hon. Harriet D. Cornell, Sponsor
- Hon. Jay Hood, Jr., Sponsor
- Hon. Philip Soskin, Sponsor
- Hon. Toney L. Earl, Sponsor

**RESOLUTION NO. 377 OF 2013
 APPROVING AN INTERMUNICIPAL AGREEMENT IN EXCESS OF \$100,000
 BETWEEN THE COUNTY OF ROCKLAND AND THE TOWN OF CLARKSTOWN
 FOR A TOTAL CONTRACT SUM NOT TO EXCEED \$340,000
 (NO COUNTY TAX DOLLARS)
 FOR REIMBURSEMENT FOR THE MAINTENANCE AND
 UPKEEP OF PARK AND RIDE LOTS IN THE TOWN OF CLARKSTOWN
 FOR THE PERIOD FROM JANUARY 1, 2013 THROUGH DECEMBER 31, 2013
 AND AUTHORIZING ITS EXECUTION BY THE COUNTY EXECUTIVE
 [DEPARTMENT OF PUBLIC TRANSPORTATION]
 (\$340,000)**

Mr. Grant offered the following resolution, which was seconded by Mrs. Paul and unanimously adopted:

WHEREAS, Article 5-G of the General Municipal Law authorizes municipal governments to perform together that which each government is authorized to perform individually and requires that any intermunicipal cooperation agreement be approved by each participating municipal corporation by a majority vote of the voting strength of its governing body; and

WHEREAS, The Commissioner of the Department of Public Transportation recommends to the County Executive and the Legislature of Rockland County that, the County enter into an intermunicipal agreement to reimburse the Town of Clarkstown for maintenance and upkeep of the Park and Ride lots within the Town, for the period from January 1, 2013 through December 31, 2013, in a total contract sum not to exceed \$340,000; and

WHEREAS, This agreement is 100% funded by the New York State Department of Transportation; and

WHEREAS, The adoption of this resolution does not involve the expenditure of any County funds; and

WHEREAS, Sufficient funding for this agreement exists in the adopted 2013 Budget of the Department of Public Transportation; and

WHEREAS, The Planning & Public Works and Budget and Finance Committees of the Legislature have met, considered and unanimously approved this resolution; now therefore be it

RESOLVED, That the Legislature of Rockland County hereby approves the intermunicipal cooperation agreement in excess of \$100,000 with the Town of Clarkstown in a total contract sum not to exceed \$340,000 for maintenance and upkeep of the Park and Ride lots within the Town, for the period from January 1, 2013 through December 31, 2013, and authorizing its execution by the County Executive, subject to the approval of the County Attorney, and be it further

RESOLVED, This agreement is 100% funded by the New York State Department of Transportation and requires the expenditure of no County funds, and be it further

RESOLVED, Sufficient funding for this agreement exists in the adopted 2013 Budget of the Department of Public Transportation.

Introduced by:

Referral No. 9252

- Hon. Ilan S. Schoenberger, Sponsor
- Hon. Alden H. Wolfe, Sponsor
- Hon. Michael M. Grant, Sponsor
- Hon. Douglas J. Jobson, Sponsor
- Hon. Harriet D. Cornell, Sponsor
- Hon. Jay Hood, Jr., Sponsor
- Hon. Philip Soskin, Sponsor
- Hon. Toney L. Earl, Sponsor

**RESOLUTION NO. 378 OF 2013
 APPROVING A FIRST AMENDMENT TO A LICENSE AGREEMENT IN
 EXCESS OF \$100,000 WITH NEW CINGULAR WIRELESS PCS, LLC
 TO INCREASE THE CONTRACT SUM IN THE ADDITIONAL AMOUNT OF \$183,049.56
 FOR A TOTAL CONTRACT SUM OF \$1,271,127.41 RELATING TO THE ROCKLAND
 COMMUNITY COLLEGE COMMUNICATIONS TOWER LOCATED AT
 145 COLLEGE ROAD, SUFFERN, NEW YORK
 FOR THE PERIOD FROM JUNE 1, 2013 THROUGH OCTOBER 31, 2029
 AND AUTHORIZING ITS EXECUTION BY THE COUNTY EXECUTIVE
 [OFFICE OF FIRE AND EMERGENCY SERVICES]
 (\$1,271,127.41)**

Mr. Grant offered the following resolution, which was seconded by Mr. Earl and unanimously adopted:

WHEREAS, By Resolution No. 402 of 2005, the Legislature of Rockland County approved a license agreement in excess of \$100,000 with New Cingular Wireless PCS, LLC, a Delaware Limited Liability Company, with a principal office located at 6100 Atlantic Boulevard, Norcross, GA 30071 for the installation and maintenance of wireless communications equipment at Rockland Community College at 145 College Road, Suffern, New York 10901 for a term of twenty-five (25) years for a total contract sum of \$1,088,178.85; and

WHEREAS, New Cingular Wireless PCS, LLC f/k/a Sprint Spectrum Realty Company, L.P., desires to add an additional three (3) antennas at the 112' Foot Level and to pay an increase per month to the County of Rockland for the installation of the additional wireless communications equipment; and

WHEREAS, The Director of the Office of Fire & Emergency Services requests that the County Executive and the Legislature of Rockland County approve a first amendment to the license agreement to increase the contract sum in the additional amount of \$183,049.56 for a total contract sum of \$1,271,127.41; and

WHEREAS, The adoption of this resolution does not require the expenditure of any County funds; and

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve "execution of all contracts in excess of \$100,000 entered into by the County," and

WHEREAS, The Planning & Public Works and Budget and Finance Committees of the Legislature have met, considered and unanimously approved this resolution; now therefore be it

RESOLVED, That the Legislature of Rockland County approves a first amendment to a license agreement in excess of \$100,000 with New Cingular Wireless PCS, LLC, 12555, Cingular Way, Suite 1300 Alpharetta, GA 30004 to install three (3) additional dish antennas on the communications tower located at Rockland Community College at 145 College Road, Suffern, New York and to increase the contract sum in the amount of \$183,049.56 for a total contract sum not to exceed \$1,271,127.41 for the period from June 1, 2013 through October 31, 2029; and be it further

RESOLVED, That the Legislature of Rockland County approves its execution by the County Executive of all necessary documents and instruments necessary to effectuate the purpose and intent of this resolution, subject to the approval of the County Attorney.



Introduced by:

Referral No. 9252

- Hon. Ilan S. Schoenberger, Sponsor
- Hon. Alden H. Wolfe, Sponsor
- Hon. Michael M. Grant, Sponsor
- Hon. Douglas J. Jobson, Sponsor
- Hon. Harriet D. Cornell, Sponsor
- Hon. Jay Hood, Jr., Sponsor
- Hon. Philip Soskin, Sponsor
- Hon. Toney L. Earl, Sponsor

**RESOLUTION NO. 379 OF 2013
 APPROVING A SECOND AMENDMENT TO A LICENSE AGREEMENT IN EXCESS OF
 \$100,000 WITH NEW CINGULAR WIRELESS PCS, LLC
 TO INCREASE THE CONTRACT SUM IN THE ADDITIONAL AMOUNT OF \$165,583.68 FOR A
 TOTAL CONTRACT SUM OF \$1,303,112.72 RELATING TO THE INSTALLATION AND
 MAINTENANCE OF WIRELESS COMMUNICATIONS EQUIPMENT AT THE
 VETERAN'S CEMETERY COMMUNICATIONS TOWER LOCATED
 AT 175 BRICK CHURCH ROAD, NEW HEMPSTEAD, NEW YORK
 FOR THE PERIOD FROM JUNE 1, 2013 THROUGH OCTOBER 31, 2029
 AND AUTHORIZING ITS EXECUTION BY THE COUNTY EXECUTIVE
 [OFFICE OF FIRE AND EMERGENCY SERVICES]
 (\$1,303,112.72)**

Mr. Grant offered the following resolution, which was seconded by Mr. Soskin and unanimously adopted:

WHEREAS, By Resolution No. 140 of 2011, the Legislature of Rockland County approved a first amendment to a license agreement in excess of \$100,000 with Sprint Spectrum Realty Company, L.P. n/k/a New Cingular Wireless PCS, LLC, a Delaware Limited Liability Company, with a principal office located at 6100 Atlantic Boulevard, Norcross, GA 30071 relating to the installation and maintenance of wireless communications equipment at the Veteran's Cemetery located at 145 College Road, New Hempstead, New York in a total contract sum of \$1,388,735.03 for a term of twenty-five (25) years from June 1, 2013 through October 31, 2029; and

WHEREAS, New Cingular Wireless PCS, LLC f/k/a Sprint Spectrum Realty Company, L.P., desires to add an additional three (3) antennas at the 97' Foot Level and to pay an increase of \$600.00 per month to the County of Rockland for the installation of the additional wireless communications equipment; and

WHEREAS, The Director of the Office of Fire & Emergency Services requests that the County Executive and the Legislature of Rockland County approve a second amendment to the license agreement to increase the contract sum in the additional amount of \$165,583.68 for a total contract sum of \$1,303,112.72; and

WHEREAS, The adoption of this resolution does not require the expenditure of any County funds; and

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve "execution of all contracts in excess of \$100,000 entered into by the County," and

WHEREAS, The Planning & Public Works and Budget and Finance Committees of the Legislature have met, considered and unanimously approved this resolution; now therefore be it

RESOLVED, That the Legislature of Rockland County approves a second amendment to a license agreement in excess of \$100,000 with New Cingular Wireless PCS, LLC, 12555, Cingular Way, Suite 1300 Alpharetta, GA 30004 to install three (3) additional dish antennas on the communications tower located at the Veteran's Cemetery located at 175 Brick Church Road, New Hempstead, New York and to increase the contract sum in the amount of \$165,583.68 for a total contract sum of \$1,303,112.72 for a term of twenty-five (25) years for the period from June 1, 2013 through October 31, 2029; and be it further

RESOLVED, That the Legislature of Rockland County approves its execution by the County Executive of all necessary documents and instruments necessary to effectuate the purpose and intent of this resolution, subject to the approval of the County Attorney.



Introduced by:

Referral No. 6698A

Hon. Michael M. Grant, Sponsor
Hon. Alden H. Wolfe, Sponsor
Hon. Harriet D. Cornell, Sponsor
Hon. Jay Hood, Jr., Sponsor
Hon. Ilan S. Schoenberger, Sponsor
Hon. Philip Soskin, Sponsor
Hon. Toney L. Earl, Sponsor
Hon. Douglas J. Jobson, Sponsor

**RESOLUTION NO. 380 OF 2013
ACCEPTING AND APPROVING THE REPORT OF
THE BUDGET & FINANCE COMMITTEE WITH
REFERENCE TO MORTGAGE TAXES
FOR THE PERIOD OCTOBER 1, 2012 THROUGH MARCH 31, 2013
[DEPARTMENT OF BUDGET & FINANCE]**

Mr. Grant offered the following resolution, which was seconded by Mrs. Low-Hogan and Mr. Soskin and unanimously adopted:

WHEREAS, The Budget & Finance Department has rendered its report distributing mortgage taxes among the various municipalities in the County of Rockland, and establishing the rate of distribution of such taxes, which has been submitted to the Legislature; and

WHEREAS, A true copy of such report is hereto annexed; and

WHEREAS, The mortgage taxes are distributed to the various municipalities on the basis of the amount of mortgage taxes collected from the properties in the various townships by a formula which utilizes the assessed valuation of the towns and villages, after deducting the amounts which go to the State of New York, the County of Rockland, and the amounts that are kept by the County Clerk as his processing fees; and

WHEREAS, The Budget and Finance Committee of the Legislature has met, considered and unanimously approved this resolution; now therefore be it

RESOLVED, That the attached report, with reference to the mortgage taxes, be and is hereby accepted and approved, and the Clerk is directed to spread the same upon the minutes of this meeting.

REPORT OF COMMITTEE
MORTGAGE TAX

TO THE HONORABLE LEGISLATURE OF ROCKLAND COUNTY

The Budget and Finance Committee has reviewed the apportionment arising from tax on mortgages Collected from October 1, 2012 through March 31, 2013 among the several towns and villages of this County as follows:

STATEMENT OF MORTGAGE TAX
FOR PERIOD OF SIX MONTHS
ENDING MARCH 31, 2013

One Quarter of the Tax collected by recording officer pursuant to report to the Legislature of Rockland County	\$4,023,153.39
Total disbursement of Recording Officer	108,643.58
Interest Earned for Period (County Clerk)	26.59
Amount Paid to Commissioner of Finance	3,914,536.40
Interest Earned for Period (Commissioner of Finance)	1,999.65
Net Amount for Distribution to Tax Districts	3,916,536.05

AMOUNT ALLOCATED TO EACH TOWN

CLARKSTOWN	1,284,148.92
HAVERSTRAW	265,768.65
ORANGETOWN	955,012.57
RAMAPO	1,205,449.47
STONY POINT	206,156.44

ASSESED VALUATION OF TOWNS

CLARKSTOWN	4,468,146,800
HAYERSTRAW	3,642,996,414
ORANGETOWN	4,796,238,635
RAMAPO	2,045,975,536
STONY POINT	296,687,790

We have also prepared a warrant which we submit herewith directing the Commissioner of Finance to pay to the Supervisors of the several towns and to village Treasurers, the sums apportioned pursuant to Section 261 of the Tax Law, as amended.

DISTRIBUTION OF TAX TO TOWNS AND VILLAGES

TOWN OF CLARKSTOWN	\$1,250,641.69
Village of Upper Nyack	22,665.93
Village of Spring Valley	8,622.39
Village of Nyack	2,198.91
TOWN OF HAVERSTRAW	198,646.20
Village of Haverstraw	26,777.55
Village of West Haverstraw	28,606.05
Village of Pomona	11,738.85
TOWN OF ORANGETOWN	856,826.88
Village of Grandview	5,137.31
Village of Nyack	48,262.02
Village of Piemont	25,465.68
Village of South Nyack	19,320.68
TOWN OF RAMAPO	801,497.95
Village of Hillburn	7,263.34
Village of New Hempstead	30,460.66
Village of New Square	16,204.28
Village of Pomona	8,709.48
Village of Sloatsburg	16,078.33
Village of Spring Valley	57,873.44
Village of Suffern	62,004.03
Village of Wesley Hills	37,986.05
Village of Chestnut Ridge	54,875.46
Village of Montebello	47,431.77
Village of Kaser	8,812.26
Village of Airmont	56,250.42
TOWN OF STONY POINT	206,166.44

RATE OF DISTRIBUTION OF TAX TO INCORPORATED VILLAGES

Upper Nyack in the Town of Clarkstown	0.01786612
Spring Valley in the Town of Clarkstown	0.00871448
Nyack in the Town of Clarkstown	0.00171235
Haverstraw in the Town of Haverstraw	0.10075512
West Haverstraw in the Town of Haverstraw	0.10763516
Pomona in the Town of Haverstraw	0.04416942
Grandview in the Town of Orangetown	0.00537931
Nyack in the Town of Orangetown	0.05053548
Piermont in the Town of Orangetown	0.02666528
South Nyack in the Town of Orangetown	0.02023081
Hillburn in the Town of Ramapo	0.00802542
New Hempstead in the Town of Ramapo	0.02526913
New Square in the Town of Ramapo	0.01344252
Pomona in the Town of Ramapo	0.00722509
Sloatsburg in the Town of Ramapo	0.01333804
Spring Valley in the Town of Ramapo	0.04800984
Suffern in the Town of Ramapo	0.05143644
Wesley Hills in the Town of Ramapo	0.03151360
Chestnut Ridge in the Town of Ramapo	0.04552282
Montebello in the Town of Ramapo	0.03934779
Kaser in the Town of Ramapo	0.00731035
Airmont in the Town of Ramapo	0.04666344

ASSESSED VALUATIONS OF VILLAGES

Upper Nyack in the Town of Clarkstown	157,869,659
Spring Valley in the Town of Clarkstown	60,002,538
Nyack in the Town of Clarkstown	15,302,021
Haverstraw in the Town of Haverstraw	734,101,090
West Haverstraw in the Town of Haverstraw	784,229,022
Pomona in the Town of Haverstraw	321,818,109
Grandview in the Town of Orangetown	51,600,911
Nyack in the Town of Orangetown	484,760,484
Piermont in the Town of Orangetown	255,786,091
South Nyack in the Town of Orangetown	194,083,617
Hillburn in the Town of Ramapo	24,655,711
New Hempstead in the Town of Ramapo	103,400,037
New Square in the Town of Ramapo	55,006,148
Pomona in the Town of Ramapo	29,564,708
Sloatsburg in the Town of Ramapo	54,578,603
Spring Valley in the Town of Ramapo	196,453,936
Suffern in the Town of Ramapo	210,475,404
Wesley Hills in the Town of Ramapo	128,952,113
Chestnut Ridge in the Town of Ramapo	186,277,151
Montebello in the Town of Ramapo	161,009,248
Kaser in the Town of Ramapo	29,913,593
Airmont in the Town of Ramapo	190,944,497

Introduced by:

Referral No. 6698B

Hon. Michael M. Grant, Sponsor
Hon. Alden H. Wolfe, Sponsor
Hon. Harriet D. Cornell, Sponsor
Hon. Jay Hood, Jr., Sponsor
Hon. Ilan S. Schoenberger, Sponsor
Hon. Philip Soskin, Sponsor
Hon. Toney L. Earl, Sponsor
Hon. Douglas J. Jobson, Sponsor

**RESOLUTION NO. 381 OF 2013
AUTHORIZING THE CLERK TO THE LEGISLATURE TO
EXECUTE A WARRANT TO THE COMMISSIONER OF FINANCE
DIRECTING THE PAYMENT OF MORTGAGE TAX MONIES
FOR THE PERIOD OCTOBER 1, 2012 THROUGH MARCH 31, 2013
[DEPARTMENT OF BUDGET & FINANCE]**

Mr. Grant offered the following resolution, which was seconded by Mr. Soskin and unanimously adopted:

WHEREAS, The Budget & Finance Committee of the Rockland County Legislature has rendered a report to the County Legislature setting forth the distribution and allocation of mortgage taxes to the various municipalities, and

WHEREAS, Said report has been adopted by the Rockland County Legislature and spread upon its minutes, and

WHEREAS, The Budget and Finance Committee of the Legislature has met, considered and unanimously approved this resolution; now therefore be it

RESOLVED, That the Clerk to the Legislature be and he is hereby authorized and directed to execute a warrant to the Commissioner of Finance directing the payment of mortgage tax money, as apportioned by the Budget & Finance Committee of this Legislature, and approved by Resolution No. 380 of 2013, pursuant to the provisions of the Tax Law.

STATE OF NEW YORK >
COUNTY OF ROCKLAND >

WARRANT OF THE COMMISSIONER OF FINANCE OF ROCKLAND COUNTY

TO: STEPHEN F. DEGROAT
COMMISSIONER OF FINANCE
BUDGET DIRECTOR
NEW CITY, N.Y. 10956

You are hereby notified by the Legislature of Rockland County, State of New York, that the sum of Four Million, Twenty-Three Thousand, One Hundred Fifty-Three and 39/100 (\$4,023,153.39) Dollars arising from tax on Mortgages and interest earned in the amount of Two Thousand, Twenty-Six and 24/100 (\$2,026.24) Dollars for the period between October 1, 2012 and March 31, 2013 inclusive, as reported by the recording officer to the Rockland County Legislature, has this day been apportioned to the several towns and incorporated villages, pursuant to Section 261 of the Tax Law, as amended, having deducted One Hundred Eight Thousand, Six Hundred Forty-Three and 58/100 (\$108,643.58) Dollars expenses of the County Clerk, as allowed by the State Board of Tax Commissioners, which leaves a net balance of Three Million, Nine Hundred Sixteen Thousand, Five Hundred Thirty-Six and 05/100 (\$3,916,536.05) Dollars, which has been apportioned as follows:

To the Supervisor of the Town of Clarkstown for Town purposes	\$ 1,250,641.69
To the Treasurer of Upper Nyack for Village purposes	22,685.93
To the Treasurer of Spring Valley for Village purposes	8,622.39
To the Treasurer of Nyack for Village purposes	2,198.91
To the Supervisor of the Town of Haverstraw for Town purposes	198,646.20
To the Treasurer of Haverstraw for Village purposes	26,777.55
To the Treasurer of West Haverstraw for Village purposes	28,606.05
To the Treasurer of Pomona for Village purposes	11,738.85
To the Supervisor of the Town of Orangetown for Town purposes	856,826.88
To the Treasurer of Grand View for Village purposes	5,137.31
To the Treasurer of Nyack for Village purposes	48,262.02
To the Treasurer of Piermont for Village purposes	25,465.68

To the Treasurer of South Nyack for Village purposes	19,320.68
To the Supervisor of Ramapo for Town purposes	801,497.95
To the Treasurer of Hillburn for Village purposes	7,263.34
To the Treasurer of New Hempstead for Village purposes	30,460.66
To the Treasurer of New Square for Village purposes	16,204.28
To the Treasurer of Pomona for Village purposes	8,709.48
To the Treasurer of Sloatsburg for Village purposes	16,078.33
To the Treasurer of Spring Valley for Village purposes	57,873.44
To the Treasurer of Suffern for Village purposes	62,004.03
To the Treasurer of Wesley Hills for Village purposes	37,988.05
To the Treasurer of Chestnut Ridge for Village purposes	54,875.46
To the Treasurer of Montebello for Village purposes	47,431.77
To the Treasurer of Kaser for Village purposes	8,812.26
To the Treasurer of Airmont for Village purposes	56,250.42
To the Supervisor of Stony Point for Town purposes	206,156.44

You are hereby directed to pay to the respective qualified officers of the several towns and incorporated villages, the sum apportioned to them as appears in the foregoing schedule and for the purposes specified.

Given under our hands and the seal of the Legislature of Rockland County, State of New York,

this day of New City, New York.

 Laurence O. Toole
 Clerk to the Legislature

 Chairman

REPORT OF COMMITTEE
MORTGAGE TAX

TO THE HONORABLE LEGISLATURE OF ROCKLAND COUNTY

The Budget and Finance Committee has reviewed the apportionment arising from tax on mortgages Collected from October 1, 2012 through March 31, 2013 among the several towns and villages of this County as follows:

STATEMENT OF MORTGAGE TAX
FOR PERIOD OF SIX MONTHS
ENDING MARCH 31, 2013

One Quarter of the Tax collected by recording officer pursuant to report to the Legislature of Rockland County	\$4,023,153.39
Total disbursement of Recording Officer	108,643.58
Interest Earned for Period (County Clerk)	26.59
Amount Paid to Commissioner of Finance	3,914,536.40
Interest Earned for Period (Commissioner of Finance)	1,999.65
Net Amount for Distribution to Tax Districts	3,916,536.05

AMOUNT ALLOCATED TO EACH TOWN

CLARKSTOWN	1,284,148.92
HAVERSTRAW	265,768.65
ORANGETOWN	955,012.57
RAMAPO	1,205,449.47
STONY POINT	206,156.44

ASSESED VALUATION OF TOWNS

CLARKSTOWN	4,468,146,800
HAVERSTRAW	3,642,996,414
ORANGETOWN	4,796,238,635
RAMAPO	2,045,975,536
STONY POINT	296,687,790

We have also prepared a warrant which we submit herewith directing the Commissioner of Finance to pay to the Supervisors of the several towns and to village Treasurers, the sums apportioned pursuant to Section 261 of the Tax Law, as amended.

DISTRIBUTION OF TAX TO TOWNS AND VILLAGES

TOWN OF CLARKSTOWN	\$1,250,641.69
Village of Upper Nyack	22,685.83
Village of Spring Valley	8,622.39
Village of Nyack	2,198.91
TOWN OF HAVERSTRAW	188,646.20
Village of Haverstraw	26,777.55
Village of West Haverstraw	26,606.05
Village of Pomona	11,738.85
TOWN OF ORANGETOWN	856,826.88
Village of Grandview	5,137.31
Village of Nyack	48,262.02
Village of Piermont	25,465.68
Village of South Nyack	19,320.68
TOWN OF RAMAPO	801,497.95
Village of Hillburn	7,263.34
Village of New Hempstead	30,460.66
Village of New Square	16,204.28
Village of Pomona	8,709.48
Village of Sloatsburg	16,078.33
Village of Spring Valley	57,873.44
Village of Suffern	62,004.03
Village of Wesley Hills	37,988.05
Village of Chestnut Ridge	54,875.46
Village of Montebello	47,431.77
Village of Kaser	8,812.26
Village of Airmont	56,250.42
TOWN OF STONY POINT	208,156.44

RATE OF DISTRIBUTION OF TAX TO INCORPORATED VILLAGES

Upper Nyack in the Town of Clarkstown	0.01788612
Spring Valley in the Town of Clarkstown	0.00871448
Nyack in the Town of Clarkstown	0.00171235
Haverstraw in the Town of Haverstraw	0.10075512
West Haverstraw in the Town of Haverstraw	0.10763516
Pomona in the Town of Haverstraw	0.04418942
Grandview in the Town of Orangetown	0.00537931
Nyack in the Town of Orangetown	0.05053548
Piermont in the Town of Orangetown	0.02888528
South Nyack in the Town of Orangetown	0.02023081
Hillburn in the Town of Ramapo	0.00602542
New Hempstead in the Town of Ramapo	0.02526913
New Square in the Town of Ramapo	0.01344252
Pomona in the Town of Ramapo	0.00722509
Sloatsburg in the Town of Ramapo	0.01333804
Spring Valley in the Town of Ramapo	0.04800984
Suffern in the Town of Ramapo	0.05143844
Wesley Hills in the Town of Ramapo	0.03151360
Chestnut Ridge in the Town of Ramapo	0.04552282
Montebello in the Town of Ramapo	0.03934779
Kaser in the Town of Ramapo	0.00731035
Airmont in the Town of Ramapo	0.04686344

ASSESSED VALUATIONS OF VILLAGES

Upper Nyack in the Town of Clarkstown	157,869,659
Spring Valley in the Town of Clarkstown	60,002,538
Nyack in the Town of Clarkstown	15,302,021
Haverstraw in the Town of Haverstraw	734,101,090
West Haverstraw in the Town of Haverstraw	784,229,022
Pomona in the Town of Haverstraw	321,818,109
Grandview in the Town of Orangetown	51,600,911
Nyack in the Town of Orangetown	484,760,484
Piermont in the Town of Orangetown	255,786,091
South Nyack in the Town of Orangetown	194,063,617
Hillburn in the Town of Ramapo	24,655,711
New Hempstead in the Town of Ramapo	103,400,037
New Square in the Town of Ramapo	55,006,148
Pomona in the Town of Ramapo	29,564,708
Sloatsburg in the Town of Ramapo	54,578,603
Spring Valley in the Town of Ramapo	196,453,936
Suffern in the Town of Ramapo	210,475,404
Wesley Hills in the Town of Ramapo	128,952,113
Chestnut Ridge in the Town of Ramapo	186,277,151
Montebello in the Town of Ramapo	161,009,248
Kaser in the Town of Ramapo	29,913,593
Airmont in the Town of Ramapo	190,944,497

Introduced by:

Referral No. 9497

Hon. Alden H. Wolfe, Sponsor
Hon. Michael M. Grant, Co-Sponsor
Hon. Harriet D. Cornell, Co-Sponsor
Hon. Jay Hood, Jr., Co-Sponsor
Hon. Ilan S. Schoenberger, Co-Sponsor
Hon. Philip Soskin, Co-Sponsor
Hon. Toney L. Earl, Co-Sponsor
Hon. Douglas J. Jobson, Co-Sponsor

**RESOLUTION NO. 382 OF 2013
SETTING A DATE FOR A PUBLIC HEARING:
A LOCAL LAW CREATING THE ROCKLAND COUNTY PUBLIC
EMPLOYMENT ABUSE PREVENTION ACT**

Mr. Wolfe offered the following resolution, which was seconded by Mr. Grant and unanimously adopted:

WHEREAS, the Budget and Finance Committee has met, considered and by a unanimous vote of approved this resolution, now, therefore, be it

RESOLVED, that this Legislature hereby sets the **1st day of October, 2013, at 7:05 P.M.** for a public hearing to provide for a local law creating the Rockland county public employment abuse prevention act.

Introduced by:

Referral No. 5614

- Hon. Michael M. Grant, Sponsor
- Hon. Harriet D. Cornell, Sponsor
- Hon. Ilan S. Schoenberger, Sponsor
- Hon. Douglas J. Jobson, Sponsor
- Hon. Alden H. Wolfe, Sponsor
- Hon. Jay Hood, Jr., Sponsor
- Hon. Philip Soskin, Sponsor
- Hon. Toney L. Earl, Sponsor

**RESOLUTION NO. 383 OF 2013
 APPROVAL OF PAYMENT IN LIEU OF TAXES (PILOT) AGREEMENT
 BETWEEN SUFFERN CDC, LLC, RAYMOURS FURNITURE COMPANY, INC., VILLAGE OF
 MONTEBELLO, TOWN OF RAMAPO, RAMAPO CENTRAL SCHOOL DISTRICT,
 COUNTY OF ROCKLAND, AND THE COUNTY OF ROCKLAND INDUSTRIAL
 DEVELOPMENT AGENCY FOR PROPERTY LOCATED AT
 22 HEMION ROAD (A/K/A 30 DUNNIGAN DRIVE) VILLAGE OF MONTEBELLO, TOWN OF
 RAMAPO, IN THE RAMAPO CENTRAL SCHOOL DISTRICT,
 TAX MAP SECTION 55.6, BLOCK 1, LOT 3.1 AND SECTION 55.6 BLOCK 1 LOT 3.2
 AND AUTHORIZING ITS EXECUTION BY THE COUNTY EXECUTIVE
 [DEPARTMENT OF FINANCE]
 [PILOT]**

Mr. Grant offered the following resolution, which was seconded by Mr. Wolfe and unanimously adopted:

WHEREAS, Suffern CDC, LLC and Raymours Furniture Company, Inc. have requested that the County of Rockland Industrial Development Agency finance the acquisition of an existing building and renovations thereof and the acquisition and installation thereto of certain machinery and equipment related thereto, all to be used for a manufacturing, distribution, warehousing facility and administrative office, which Project is located at 22 Hemion Road (a/k/a 30 Dunnigan Drive), Village of Montebello, Town of Ramapo, in the Ramapo Central School District being shown and designated on the Tax Map of the Town of Ramapo as Tax Map Section 55.6 Block 1, Lot 3.1 and Section 55.6 Block 1 Lot 3.2; and

WHEREAS, Suffern CDC, LLC and Raymours Furniture Company, Inc. wish to enter into an agreement with the County of Rockland, for payment of monies in lieu of taxes pursuant to General Municipal Law 925-l, commencing with the applicable tax fiscal year immediately following the first taxable status date the Agency is the owner of record of the Project Realty determined pursuant to the provisions of the Real Property Tax Law, and terminating on the tenth anniversary of the date of commencement, or earlier as provided in the agreement; and

WHEREAS, The County is a party to the Payment in Lieu of Taxes Agreement solely for notice and collection/payment purposes; and

WHEREAS, Suffern CDC, LLC and Raymours Furniture Company, Inc. will continue to pay the full amount of the County tax which they would have paid if the County of Rockland Industrial Development Agency were not involved in the Project; and

WHEREAS, The Village of Montebello, Town of Ramapo, the Ramapo Central School District and the Rockland County Industrial Development Agency have approved the agreement; and

WHEREAS, Economic Development and Budget and Finance Committees of the Legislature have met, considered and unanimously approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves a Payment In Lieu Of Taxes (PILOT) agreement with Suffern CDC, LLC and Raymours Furniture Company, Inc., the Village of Montebello, the Town of Ramapo, the Ramapo Central School District, County of Rockland and County of Rockland Industrial Development Agency for payment of monies in lieu of taxes in the amount set forth in the attached agreement, and authorizes its execution by the County Executive, subject to the approval of the County Attorney, and only upon the agreement of all parties.



Introduced by:

Referral No. 5614/8111

- Hon. Alden H. Wolfe, Sponsor
- Hon. Harriet D. Cornell, Sponsor
- Hon. Jay Hood, Jr., Sponsor
- Hon. Ilan S. Schoenberger, Sponsor
- Hon. Philip Soskin, Sponsor
- Hon. Toney L. Earl, Sponsor
- Hon. Douglas J. Jobson, Sponsor

**RESOLUTION NO 384 OF 2013
CORRECTION OF 2007 TAX ROLLS
TOWN OF CLARKSTOWN
CLARKSTOWN CENTRAL SCHOOL DISTRICT
PROPERTY ID# 58.19-1-9.26
27 CARLEY COURT
WEST NYACK, NEW YORK 10994
[DEPARTMENT OF FINANCE]**

Mr. Grant offered the following resolution, which was seconded by Mr. Carey and unanimously adopted:

WHEREAS, An application for the correction of the tax rolls for the 2007 Town and County Real Property Taxes levied against property located in the Town of Clarkstown, as indicated on the annexed Schedule "A", has been filed by Clarkstown Central School District with the Real Property Tax Service Officer, pursuant to §556 of the Real Property Tax Law; and

WHEREAS, The deed to the property was transferred to the Clarkstown Central School District on January 13, 2005 making the property a tax-exempt entity; and

WHEREAS, This created a clerical error on the 2007 Tax Roll; and

WHEREAS, The tax amount of \$25,282.21 on the 2007 County and Town bill to be corrected to read \$717.24 and a credit be issued in the amount of \$24,564.97; and

WHEREAS, The correction is over \$1,000.00 and requires Legislative approval; and

WHEREAS, The Real Property Tax Service Officer has investigated the application in accordance with the requirements of Section 554 and 556 of the Real Property Tax Law; and

WHEREAS, The Real Property Tax Service Officer has recommended approval of said application; and

WHEREAS, The Budget and Finance Committee of the Legislature has met, considered and unanimously approved this resolution; now therefore be it

RESOLVED, That the Rockland County Legislature hereby approves the application, as indicated on the annexed Schedule "A", for correction of the 2007 Town and County tax rolls and hereby requests that the officer having jurisdiction of the tax roll correct such tax roll and issue a new tax bill accordingly.

SCHEDULE A
Town of Clarkstown

OWNER: CLARKSTOWN CENTRAL SCHOOL DISTRICT

PROPERTY ID#: 58.19-1-8.26

CORRECTION: TAX AMOUNT ON THE 2007 COUNTY & TOWN TAX ROLL BE CORRECTED TO READ \$717.24 AND A REDUCTION BE MADE TO THE ACCOUNT IN THE AMOUNT OF \$ 24,664.97

REASON: THE DEED TO THE PROPERTY WAS TRANSFERRED TO THE SCHOOL DISTRICT ON JANUARY 13, 2005. MAKING THE ABOVE PROPERTY A TAX-EXEMPT ENTITY.

Introduced by:

Referral No. 5614/8111

Hon. Alden H. Wolfe, Sponsor
Hon. Harriet D. Cornell, Sponsor
Hon. Jay Hood, Jr., Sponsor
Hon. Ilan S. Schoenberger, Sponsor
Hon. Philip Soskin, Sponsor
Hon. Toney L. Earl, Sponsor
Hon. Douglas J. Jobson, Sponsor

**RESOLUTION NO 385 OF 2013
CORRECTION OF 2006 TAX ROLLS
TOWN OF CLARKSTOWN
CLARKSTOWN CENTRAL SCHOOL DISTRICT
PROPERTY ID# 58.19-1-9.26
27 CARLEY COURT
WEST NYACK, NEW YORK 10994
[DEPARTMENT OF FINANCE]**

Mr. Grant offered the following resolution, which was seconded by Mr. Carey and unanimously adopted:

WHEREAS, An application for the correction of the tax rolls for the 2006 Town and County Real Property Taxes levied against property located in the Town of Clarkstown, as indicated on the annexed Schedule "A", has been filed by Clarkstown Central School District with the Real Property Tax Service Officer, pursuant to §556 of the Real Property Tax Law; and

WHEREAS, The deed to the property was transferred to the Clarkstown Central School District on January 13, 2005 making the property a tax-exempt entity; and

WHEREAS, This created a clerical error on the 2006 Tax Roll; and

WHEREAS, The tax amount of \$24,710.36 on the 2006 County and Town bill to be corrected to read \$734.71 and a credit be issued in the amount of \$23,975.65; and

WHEREAS, The correction is over \$1,000.00 and requires Legislative approval; and

WHEREAS, The Real Property Tax Service Officer has investigated the application in accordance with the requirements of Section 554 and 556 of the Real Property Tax Law; and

WHEREAS, The Real Property Tax Service Officer has recommended approval of said application; and

WHEREAS, The Budget and Finance Committee of the Legislature has met, considered and unanimously approved this resolution; now therefore be it

RESOLVED, That the Rockland County Legislature hereby approves the application, as indicated on the annexed Schedule "A", for correction of the 2006 Town and County tax rolls and hereby requests that the officer having jurisdiction of the tax roll correct such tax roll and issue a new tax bill accordingly.

SCHEDULE A
Town of Clarkstown

OWNER: CLARKSTOWN CENTRAL SCHOOL DISTRICT

PROPERTY ID#: 58.19-1-9.26

CORRECTION: TAX AMOUNT ON THE 2006 COUNTY & TOWN TAX ROLL BE CORRECTED TO READ \$734.71 AND A REDUCTION BE MADE TO THE ACCOUNT IN THE AMOUNT OF \$ 23,975.65.

REASON: THE DEED TO THE PROPERTY WAS TRANSFERRED TO THE SCHOOL DISTRICT ON JANUARY 13, 2005. MAKING THE ABOVE PROPERTY A TAX-EXEMPT ENTITY.

Introduced by:

Referral No. 5614/8111

Hon. Alden H. Wolfe, Sponsor
Hon. Harriet D. Cornell, Sponsor
Hon. Jay Hood, Jr., Sponsor
Hon. Ilan S. Schoenberger, Sponsor
Hon. Philip Soskin, Sponsor
Hon. Toney L. Earl, Sponsor
Hon. Douglas J. Jobson, Sponsor

**RESOLUTION NO. 386 OF 2013
CORRECTION OF 2013 TAX ROLLS
TOWN OF ORANGETOWN
BETH NORMAN AND ABDELLATIF BELFESSA
PROPERTY ID# 65.44-2-23
210 DEPEW AVENUE
NYACK, NEW YORK 10960
[DEPARTMENT OF FINANCE]**

Mr. Grant offered the following resolution, which was seconded by Mrs. Low-Hogan and unanimously adopted:

WHEREAS, An application for the correction of the tax rolls for the 2013 Town and County Real Property Taxes levied against property located in the Town of Orangetown, as indicated on the annexed Schedule "A", has been filed by Beth Norman and Abdellatif Belfessa with the Real Property Tax Service Officer, pursuant to §556 of the Real Property Tax Law; and

WHEREAS, The Village of Nyack taxes were paid at the Village on October 1, 2012, which created a clerical error; and

WHEREAS, This created a clerical error as defined in Real Property Tax Law Section 550(2)(h); and

WHEREAS, The tax amount of \$6,157.81 on the 2013 Town and County tax roll should be corrected to read \$4,226.87 and a credit or refund be issued in the amount of \$1,930.94; and

WHEREAS, The correction is over \$1,000.00 and requires Legislative approval; and

WHEREAS, The Real Property Tax Service Officer has investigated the application in accordance with the requirements of Section 554 and 556 of the Real Property Tax Law; and

WHEREAS, The Real Property Tax Service Officer has recommended approval of said application; and

WHEREAS, The Budget and Finance Committee of the Legislature has met, considered and unanimously approved this resolution; now therefore be it

RESOLVED, That the Rockland County Legislature hereby approves the application, as indicated on the annexed Schedule "A", for correction of the 2013 Town and County tax rolls and hereby requests that the officer having jurisdiction of the tax roll correct such tax roll and issue a new tax bill accordingly.

**SCHEDULE A
TOWN OF ORANGETOWN**

OWNER: BETH NORMAN & ABDELLATIF BELFESSA

PROPERTY I.D.# 65.44-2-23

**CORRECTION: THE TAX AMOUNT OF \$ 6,157.81 ON THE 2013
TOWN/COUNTY TAX ROLL BE CORRECTED TO READ \$ 4,226.87 AND
A NEW BILL BE ISSUED.**

**REASON: THE VILLAGE OF NYACK ERRONEOUSLY RE-LEVIED THE
2012-2013 VILLAGE TAX ON TO THE 2013 TAX ROLL. THIS TAX WAS
PAID ON OCTOBER 1, 2012. THIS CREATED A CLERICAL ERROR AS
DEFINED IN RPTL §550(2)(H).**

Introduced by:

Referral No. 5614/8111

- Hon. Alden H. Wolfe, Sponsor
- Hon. Harriet D. Cornell, Sponsor
- Hon. Jay Hood, Jr., Sponsor
- Hon. Ilan S. Schoenberger, Sponsor
- Hon. Philip Soskin, Sponsor
- Hon. Toney L. Earl, Sponsor
- Hon. Douglas J. Jobson, Sponsor

**RESOLUTION NO. 387 OF 2013
CORRECTION OF 2013 TAX ROLLS
TOWN OF CLARKSTOWN
JOSEPH DENOIA
PROPERTY ID# 57.12-1-3.1/1440
118 EAGLE RIDGE WAY
NANUET, NEW YORK 10954
[DEPARTMENT OF FINANCE]**

Mr. Grant offered the following resolution, which was seconded by Mr. Carey and Mrs. Paul and unanimously adopted:

WHEREAS, An application for the correction of the tax rolls for the 2013 Town and County Real Property Taxes levied against property located in the Town of Clarkstown, as indicated on the annexed Schedule "A", has been filed by Joseph Denoia with the Real Property Tax Service Officer, pursuant to §556 of the Real Property Tax Law; and

WHEREAS, Due to Hurricane Sandy, the electronic payment by Provident bank was not properly credited, therefore the schools relevy needs to be removed from the 2013 County and Town bill; and

WHEREAS, This created a clerical error as defined in Real Property Tax Law Section 550(2)(h); and

WHEREAS, The tax amount of \$8,670.47 on the 2013 Town and County tax roll should be corrected to read \$4,189.25 and a refund be issued in the amount of \$4,481.22; and

WHEREAS, The correction is over \$1,000.00 and requires Legislative approval; and

WHEREAS, The Real Property Tax Service Officer has investigated the application in accordance with the requirements of Section 554 and 556 of the Real Property Tax Law; and

WHEREAS, The Real Property Tax Service Officer has recommended approval of said application; and

WHEREAS, The Budget and Finance Committee of the Legislature has met, considered and unanimously approved this resolution; now therefore be it

RESOLVED, That the Rockland County Legislature hereby approves the application, as indicated on the annexed Schedule "A", for correction of the 2013 Town and County tax rolls and hereby requests that the officer having jurisdiction of the tax roll correct such tax roll and issue a new tax bill accordingly.

SCHEDULE A
Town of Clarkstown

OWNER: JOSEPH DENOIA

PROPERTY ID#: 57.12-1-3.1/1440

CORRECTION: TAX AMOUNT ON THE 2013 COUNTY & TOWN TAX ROLL BE CORRECTED TO READ \$4,189.25 AND A CREDIT OR A REFUND BE ISSUED IN THE AMOUNT OF \$4,481.22.

REASON: DUE TO HURRICANE SANDY, THE ELECTRONIC PAYMENT BY PROVIDENT BANK WAS NOT PROPERLY CREDITED; THEREFORE THE SCHOOL RE-LEVY NEEDS TO BE REMOVED FROM THE 2012 COUNTY AND TOWN BILL.

Introduced by:

Referral No. 5614/8111

Hon. Alden H. Wolfe, Sponsor
Hon. Harriet D. Cornell, Sponsor
Hon. Jay Hood, Jr., Sponsor
Hon. Ilan S. Schoenberger, Sponsor
Hon. Philip Soskin, Sponsor
Hon. Toney L. Earl, Sponsor
Hon. Douglas J. Jobson, Sponsor

**RESOLUTION NO. 388 OF 2013
CORRECTION OF 2013 TAX ROLLS
TOWN OF ORANGETOWN
JACQUELINE HARCHAOUI
PROPERTY ID# 68.14-3-35
62 BUCHANAN STREET
PEARL RIVER, NEW YORK 10965
[DEPARTMENT OF FINANCE]**

Mr. Grant offered the following resolution, which was seconded by Mr. Moroney and Mr. Murphy and unanimously adopted:

WHEREAS, An application for the correction of the tax rolls for the 2013 Town and County Real Property Taxes levied against property located in the Town of Orangetown, as indicated on the annexed Schedule "A", has been filed by Jacqueline Harchaoui with the Real Property Tax Service Officer, pursuant to §556 of the Real Property Tax Law; and

WHEREAS, The homeowner was incorrectly charged a pro-rate fee for house purchased on May 16, 2012; and

WHEREAS, This created a clerical error as defined in Real Property Tax Law Section 550(2)(h); and

WHEREAS, The tax amount of \$5,550.03 on the 2013 Town and County tax roll should be corrected to read \$3,500.07 and a refund be issued in the amount of \$2,049.96; and

WHEREAS, The correction is over \$1,000.00 and requires Legislative approval; and

WHEREAS, The Real Property Tax Service Officer has investigated the application in accordance with the requirements of Section 554 and 556 of the Real Property Tax Law; and

WHEREAS, The Real Property Tax Service Officer has recommended approval of said application; and

WHEREAS, The Budget and Finance Committee of the Legislature has met, considered and unanimously approved this resolution; now therefore be it

RESOLVED, That the Rockland County Legislature hereby approves the application, as indicated on the annexed Schedule "A", for correction of the 2013 Town and County tax rolls and hereby requests that the officer having jurisdiction of the tax roll correct such tax roll and issue a new tax bill accordingly.

SCHEDULE A
Town of Orangetown

OWNER: JACQUELINE HARCHAOUI

PROPERTY ID#: 68.14-3-35

CORRECTION: TAX AMOUNT ON THE 2013 COUNTY & TOWN TAX
ROLL BE CORRECTED TO READ \$ 3,500.07 AND A
REFUND BE MADE TO THE ACCOUNT IN THE AMOUNT
OF \$ 2,049.96

REASON: DUE TO CLERICAL ERROR HOMEOWNER WAS
INCORRECTLY CHARGED A PRO-RATA FEE FOR
HOUSE PURCHASED ON 05/16/2012

Introduced by:

Referral No. 5614/8111

- Hon. Alden H. Wolfe, Sponsor
- Hon. Harriet D. Cornell, Sponsor
- Hon. Jay Hood, Jr., Sponsor
- Hon. Ilan S. Schoenberger, Sponsor
- Hon. Philip Soskin, Sponsor
- Hon. Toney L. Earl, Sponsor
- Hon. Douglas J. Jobson, Sponsor

**RESOLUTION NO. 389 OF 2013
CORRECTION OF 2013 TAX ROLLS
TOWN OF ORANGETOWN
MARIA AND DIANA CAIAFA
PROPERTY ID# 66.29-1-1.3
78 SICKLES AVE
NYACK, NEW YORK 10960
[DEPARTMENT OF FINANCE]**

Mr. Grant offered the following resolution, which was seconded by Mrs. Low-Hogan and Mr. Soskin and unanimously adopted:

WHEREAS, An application for the correction of the tax rolls for the 2013 Town and County Real Property Taxes levied against property located in the Town of Orangetown, as indicated on the annexed Schedule "A", has been filed by Maria and Diana Caiafa with the Real Property Tax Service Officer, pursuant to §556 of the Real Property Tax Law; and

WHEREAS, The Village of Nyack taxes were paid at the Village on September 26, 2012 and were re-levied onto the 2013 County & Town bill in error; and

WHEREAS, This created a clerical error as defined in Real Property Tax Law Section 550(2)(h); and

WHEREAS, The tax amount of \$7,483.76 on the 2013 Town and County tax roll should be corrected to read \$5,107.28 and a credit or refund be issued in the amount of \$2,376.48; and

WHEREAS, The correction is over \$1,000.00 and requires Legislative approval; and

WHEREAS, The Real Property Tax Service Officer has investigated the application in accordance with the requirements of Section 554 and 556 of the Real Property Tax Law; and

WHEREAS, The Real Property Tax Service Officer has recommended approval of said application; and

WHEREAS, The Budget and Finance Committee of the Legislature has met, considered and unanimously approved this resolution; now therefore be it

RESOLVED, That the Rockland County Legislature hereby approves the application, as indicated on the annexed Schedule "A", for correction of the 2013 Town and County tax rolls and hereby requests that the officer having jurisdiction of the tax roll correct such tax roll and issue a new tax bill accordingly.

SCHEDULE A
Town of Orangetown

=====

OWNER: MARIA & DIANA CAIAFA

PROPERTY ID#: 66.29-1-1.3

CORRECTION: TAX AMOUNT OF \$ 7483.76 ON THE 2013 COUNTY & TOWN TAX ROLL BE CORRECTED TO READ \$ 5107.28 AND A REFUND/REDUCTION BE MADE TO THE ACCOUNT IN THE AMOUNT OF \$ 2,376.48.

REASON: THE VILLAGE OF NYACK ERRONEOUSLY RE-LEVIED THE 2012-2013 ON THE 2013 COUNTY & TOWN BILL. TAXES WERE PAID AT THE VILLAGE ON SEPTEMBER 26, 2012; WHICH CREATED A CLERICAL ERROR.

Introduced by:

Referral No. 5614/8111

Hon. Alden H. Wolfe, Sponsor
Hon. Harriet D. Cornell, Sponsor
Hon. Jay Hood, Jr., Sponsor
Hon. Ilan S. Schoenberger, Sponsor
Hon. Philip Soskin, Sponsor
Hon. Toney L. Earl, Sponsor
Hon. Douglas J. Jobson, Sponsor

**RESOLUTION NO. 390 OF 2013
CORRECTION OF 2013 TAX ROLLS
TOWN OF ORANGETOWN
DIFEO HOLDING LP
PROPERTY ID# 65.36-2-44.2
73 N. HIGHLAND AVENUE,
NYACK, NEW YORK 10960
[DEPARTMENT OF FINANCE]**

Mr. Grant offered the following resolution, which was seconded by Mrs. Low-Hogan and unanimously adopted:

WHEREAS, An application for the correction of the tax rolls for the 2013 Town and County Real Property Taxes levied against property located in the Town of Orangetown, as indicated on the annexed Schedule "A", has been filed by Difeo Holding LLP with the Real Property Tax Service Officer, pursuant to §556 of the Real Property Tax Law; and

WHEREAS, The Village of Nyack taxes were paid at the Village on October 2, 2012 and were re-levied onto the 2013 County & Town bill in error; and

WHEREAS, This created a clerical error as defined in Real Property Tax Law Section 550(2)(h); and

WHEREAS, The tax amount of \$11,546.03 on the 2013 Town and County tax roll should be corrected to read \$7,193.49 and a refund be issued in the amount of \$4,352.54; and

WHEREAS, The correction is over \$1,000.00 and requires Legislative approval; and

WHEREAS, The Real Property Tax Service Officer has investigated the application in accordance with the requirements of Section 554 and 556 of the Real Property Tax Law; and

WHEREAS, The Real Property Tax Service Officer has recommended approval of said application; and

WHEREAS, The Budget and Finance Committee of the Legislature has met, considered and unanimously approved this resolution; now therefore be it

RESOLVED, That the Rockland County Legislature hereby approves the application, as indicated on the annexed Schedule "A", for correction of the 2013 Town and County tax rolls and hereby requests that the officer having jurisdiction of the tax roll correct such tax roll and issue a new tax bill accordingly.

SCHEDULE A
Town of Orangetown

OWNER: Difeo Holding LP

PROPERTY ID#: 63.36-2-44.2

CORRECTION: TAX AMOUNT ON THE 2013 COUNTY & TOWN TAX ROLL BE CORRECTED TO READ \$ 7193.49 AND A REDUCTION/REFUND BE MADE TO THE ACCOUNT IN THE AMOUNT OF \$ 4,352.54.

REASON: THE VILLAGE OF NYACK TAXES WERE PAID AT THE VILLAGE ON OCTOBER 2, 2012 AND WERE RE-LEVIED ONTO THE 2013 COUNTY & TOWN BILL IN ERROR

Introduced by:

Referral No. 8293

- Hon. Ilan S. Schoenberger, Sponsor
- Hon. Alden H. Wolfe, Sponsor
- Hon. Douglas J. Jobson, Sponsor
- Hon. Harriet D. Cornell, Sponsor
- Hon. Jay Hood, Jr., Sponsor
- Hon. Philip Soskin, Sponsor
- Hon. Toney L. Earl, Sponsor

**RESOLUTION NO. 391 OF 2013
 APPROVING CONTRACT IN EXCESS OF \$100,000
 WITH HUDSON TRANSIT CORP.
 TO OPERATE THE TRANSPORT OF ROCKLAND (TOR)
 ROUTE 93 PARTIAL BUS SERVICE
 FOR THE PERIOD FROM JULY 1, 2013 THROUGH SEPTEMBER 30, 2013
 FOR A TOTAL CONTRACT AMOUNT NOT TO EXCEED \$148,043.46
 (NO COUNTY TAX DOLLARS)
 AND AUTHORIZING ITS
 EXECUTION BY THE COUNTY EXECUTIVE
 [DEPARTMENT OF PUBLIC TRANSPORTATION]
 (\$148,043.46)**

Mr. Grant offered the following resolution, which was seconded by Mr. Schoenberger and Mr. Soskin and unanimously adopted:

WHEREAS, As required by the Federal Transit Administration, the County of Rockland competitively bid the contract for the operation of its Transport of Rockland (TOR) bus service, which bid has been awarded to Brega Transport Corp.; and

WHEREAS, Brega Transport Corp. and the Department of Public Transportation are currently working on a transition process to ensure a smooth and seamless transition of the operation of the Transport of Rockland (TOR) Route 93 Partial bus service from Hudson Transit Corp. to Brega Transport Corp.; and

WHEREAS, By Resolution No. 178 of 2013, the Legislature of Rockland County approved an agreement with Hudson Transit Corp., 4 Leisure Lane, Mahwah, New Jersey 07430, for the period April 1, 2013 through June 30, 2013 at a rate of \$24,673.91 per month for a three month total of \$74,021.73, with one (1) option for a three (3) month extension for the operation of the Transport of Rockland (TOR) Route 93 Partial bus service; and

WHEREAS, It is anticipated that the transition process will be complete and Brega Transport Corp. will begin operation of the Transport of Rockland (TOR) Route 93 Partial bus service on or about October 1, 2013; and

WHEREAS, The Department of Public Transportation is requesting that the Legislature of Rockland County exercise the option for a three month extension in the interim with Hudson Transit Corp., 4 Leisure Lane, Mahwah, New Jersey 07430, for the period from July 1, 2013 through September 30, 2013, at a rate of \$24,673.91 per month for a maximum contract amount not to exceed \$148,043.46 for the operation of the Transport of Rockland (TOR) Route 93 Partial bus service; and

WHEREAS, Funds for this agreement are provided by the Metropolitan Transportation Authority (MTA) local discretionary funds, the Federal Transit Administration (FTA), and the State of New York, and exist in Account E5800 of the Department of Public Transportation; and

WHEREAS, approval of this contract is intended to extend the underlying contract for an additional three month period, July 2013, August 2013 and September 2013. Any additional extension beyond September 30, 2013 will require an additional resolution of this Legislature; and

WHEREAS, The adoption of this resolution does not involve the expenditure of any County tax dollars; and

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve "execution of all contracts in excess of \$100,000 entered into by the County;" and

WHEREAS, The Planning and Public Works and Budget and Finance Committees of the Legislature have met, considered and approved this resolution; now therefore be it

RESOLVED, That the Legislature of Rockland County hereby approves the contract in excess of \$100,000 with Hudson Transit Corp., 4 Leisure Lane, Mahwah, New Jersey 07430, for operation of the Transport of Rockland (TOR) Route 93 Partial bus service, for the period July 1, 2013 through September 30, 2013 at a rate of \$24,673.91 per month with a maximum contract amount not to exceed \$148,043.46, and authorizes its execution by the County Executive, subject to the approval of the County Attorney; and be it further

RESOLVED, that any extension of this contract beyond September 30, 2013, will require an additional resolution of the Legislature; and be it further

RESOLVED, That sufficient funds for this agreement are provided by MTA, FTA and the State of New York, and exist in Account E5800 of the Department of Public Transportation, and the agreement will require the expenditure of no County tax dollars.

Introduced by:

Referral No. 8293

- Hon. Ilan S. Schoenberger, Sponsor
- Hon. Alden H. Wolfe, Sponsor
- Hon. Douglas J. Jobson, Sponsor
- Hon. Harriet D. Cornell, Sponsor
- Hon. Jay Hood, Jr., Sponsor
- Hon. Philip Soskin, Sponsor
- Hon. Toney L. Earl, Sponsor

**RESOLUTION NO. 392 OF 2013
 APPROVING CONTRACT IN EXCESS OF \$100,000
 WITH HUDSON TRANSIT CORP.
 TO OPERATE THE TAPPAN ZEEXPRESS BUS SERVICE
 FOR THE PERIOD FROM JULY 1, 2013 THROUGH SEPTEMBER 30, 2013
 FOR A TOTAL CONTRACT AMOUNT NOT TO EXCEED \$1,685,809.68
 (NO COUNTY TAX DOLLARS) AND AUTHORIZING ITS
 EXECUTION BY THE COUNTY EXECUTIVE
 [DEPARTMENT OF PUBLIC TRANSPORTATION]
 (\$1,685,809.68)**

Mr. Grant offered the following resolution, which was seconded by Mrs. Paul and Mr. Soskin and unanimously adopted:

WHEREAS, As required by the Federal Transit Administration, the County of Rockland competitively bid the contract for the operation of its TAPPAN ZEEXPRESS (TZX) bus service, which bid has been awarded to Brega Transport Corp.; and

WHEREAS, Brega Transport Corp. and the Department of Public Transportation are currently working on a transition process to ensure a smooth and seamless transition of the operation of the TAPPAN ZEEXPRESS (TZX) bus service from Hudson Transit Corp. to Brega Transport Corp.; and

WHEREAS, By Resolution No. 179 of 2013, the Legislature of Rockland County approved an agreement with Hudson Transit Corp., 4 Leisure Lane, Mahwah, New Jersey 07430, for the period April 1, 2013 through June 30, 2013 at a rate of \$280,968.28 per month for a three month total of \$842,904.84, with one (1) three (3) month option for extension for the operation of the TAPPAN ZEEXPRESS (TZX) bus service; and

WHEREAS, It is anticipated that the transition process will be complete and Brega Transport Corp. will begin operation of the TAPPAN ZEEXPRESS (TZX) bus service on or about October 1, 2013; and

WHEREAS, The Department of Public Transportation is requesting that the Legislature of Rockland County exercise the option for a three month extension in the interim with Hudson Transit Corp., 4 Leisure Lane, Mahwah, New Jersey 07430, for the period from July 1, 2013 through September 30, 2013, at a rate of \$280,968.28 per month for a maximum contract amount not to exceed \$1,685,809.68 for the operation of the TAPPAN ZEEXPRESS (TZX) bus service; and

WHEREAS, The adoption of this resolution does not involve the expenditure of any County tax dollars; and

WHEREAS, Funds for this agreement are provided by the Metropolitan Transportation Authority (MTA) local discretionary funds, the Federal Transit Administration (FTA), and the State of New York, and exist in Account E5410 of the Department of Public Transportation; and

WHEREAS, approval of this contract is intended to extend the underlying contract for an additional three month period, July 2013, August 2013 and September 2013. Any additional extension beyond September 30, 2013 will require an additional resolution of this Legislature; and

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve "execution of all contracts in excess of \$100,000 entered into by the County," and

WHEREAS, The Planning and Public Works and Budget and Finance Committees of the Legislature have met, considered and approved this resolution; now therefore be it

RESOLVED, That the Legislature of Rockland County hereby approves the contract in excess of \$100,000 for operation of the TAPPAN ZEEXPRESS (TZX) bus service with Hudson Transit Corp., 4 Leisure Lane, Mahwah, New Jersey 07430, for the period July 1, 2013 through September 30, 2013 at a rate of \$280,968.28 per month for a maximum contract amount not to exceed \$1,685,809.68 and authorizes its execution by the County Executive, subject to the approval of the County Attorney, and be it further

RESOLVED, that any extension of this contract beyond September 30, 2013, will require an additional resolution of the Legislature; and be it further

RESOLVED, That the agreement will require the expenditure of no County tax dollars; and be it further

RESOLVED, That sufficient funds for this agreement are provided by MTA, FTA and the State of New York, and exist in Account E5410 of the Department of Public Transportation.

Introduced by:

Referral No 2825

- Hon. Ilan S. Schoenberger, Sponsor
- Hon. Alden H. Wolfe, Sponsor
- Hon. Douglas J. Jobson, Sponsor
- Hon. Harriet D. Cornell, Sponsor
- Hon. Jay Hood, Jr., Sponsor
- Hon. Philip Soskin, Sponsor
- Hon. Toney L. Earl, Sponsor

**RESOLUTION NO. 393 OF 2013
 APPROVING CONTRACT IN EXCESS OF \$100,000
 WITH ROCKLAND TRANSIT CORP.
 TO OPERATE THE TRANSPORT OF ROCKLAND (TOR)
 BUS SERVICE ROUTES 59, 91, 92, 93, 94, 95, 97, LOOP 1, 2 AND 3
 FOR THE PERIOD FROM JULY 1, 2013 THROUGH SEPTEMBER 30, 2013
 FOR A TOTAL CONTRACT AMOUNT NOT TO EXCEED \$5,706,306.96
 (NO COUNTY TAX DOLLARS) AND AUTHORIZING ITS
 EXECUTION BY THE COUNTY EXECUTIVE
 [DEPARTMENT OF PUBLIC TRANSPORTATION]
 (\$5,706,306.96)**

Mr. Grant offered the following resolution, which was seconded by Mr. Earl, Mr. Jobson, Mrs. Paul and Mr. Soskin and unanimously adopted:

WHEREAS, As required by the Federal Transit Administration, the County of Rockland competitively bid the contract for the operation of its Transport of Rockland (TOR) bus service, which bid has been awarded to Brega Transport Corp.; and

WHEREAS, Brega Transport Corp. and the Department of Public Transportation are currently working on a transition process to ensure a smooth and seamless transition of the operation of the Transport of Rockland (TOR) Routes 59, 91, 92, 93, 94, 95, 97, Loop 1, 2 and 3, bus service from Rockland Transit Corp. to Brega Transport Corp.; and

WHEREAS, By Resolution No. 180 of 2013, the Legislature of Rockland County approved an agreement with Rockland Transit Corp., 4 Leisure Lane, Mahwah, New Jersey 07430, for the period April 1, 2013 through June 30, 2013 at a rate \$951,051.16 per month for a three month total of \$2,853,153.48, with one (1) option for a three (3) month extension for the operation of the TRANSPORT OF ROCKLAND (TOR) bus service, Routes 59, 91, 92, 93, 94, 95, 97, Loop 1, 2 and 3; and

WHEREAS, It is anticipated that the transition process will be complete and Brega Transport Corp. will begin operation of the Transport of Rockland (TOR) Routes 59, 91, 92, 93, 94, 95, 97, Loop 1, 2 and 3, bus service on or about October 1, 2013; and

WHEREAS, The Department of Public Transportation is requesting that the Legislature of Rockland County exercise the option for a three month extension in the interim with Rockland Transit Corp., 4 Leisure Lane, Mahwah, New Jersey 07430, for the period from July 1, 2013 through September 30, 2013, at a rate of \$951,051.16 per month with a maximum contract amount not to exceed \$5,706,306.96 for operation of the TRANSPORT OF ROCKLAND (TOR) bus service, Routes 59, 91, 92, 93, 94, 95, 97, Loop 1, 2 and 3; and

WHEREAS, approval of this contract is intended to extend the underlying contract for an additional three month period, July 2013, August 2013 and September 2013. Any additional extension beyond September 30, 2013 will require an additional resolution of this Legislature; and

WHEREAS, Funds for this agreement are provided by Metropolitan Transportation Authority (MTA) local discretionary funds, the Federal Transit Administration (FTA), and the State of New York, and exist in Account E5800 of the Department of Public Transportation; and

WHEREAS, The adoption of this resolution does not involve the expenditure of any County tax dollars; and

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve "execution of all contracts in excess of \$100,000 entered into by the County"; and

WHEREAS, The Planning and Public Works and Budget and Finance Committees of the Legislature have met, considered and approved this resolution; now therefore be it

RESOLVED, That the Legislature of Rockland County hereby approves the contract in excess of \$100,000 with Rockland Transit Corp., 4 Leisure Lane, Mahwah, New Jersey 07430, for operation of the TRANSPORT OF ROCKLAND (TOR) bus service, Routes 59, 91, 92, 93, 94, 95, 97, Loop 1, 2 and 3, for the period July 1, 2013 through September 30, 2013 at a rate of \$951,051.16 per month for a maximum contract amount not to exceed \$5,706,306.96, and authorizes its execution by the County Executive, subject to the approval of the County Attorney; and be it further

RESOLVED, that any extension of this contract beyond September 30, 2013, will require an additional resolution of the Legislature; and be it further

RESOLVED, That sufficient funds for this agreement are provided by MTA, FTA and the State of New York, and exist in Account E5800 of the Department of Public Transportation, and the agreement will require the expenditure of no County tax dollars.

Introduced by:

Referral No. 2912

Hon. Harriet D. Cornell, Sponsor
Hon. Michael M. Grant, Sponsor
Hon. Philip Soskin, Co-Sponsor
Hon. Jay Hood, Jr., Co-Sponsor
Hon. Toney L. Earl, Co-Sponsor
Hon. Douglas J. Jobson, Co-Sponsor
Hon. Patrick J. Moroney, Co-Sponsor
Hon. Christopher J. Carey, Co-Sponsor
Hon. Alden H. Wolfe, Co-Sponsor

**RESOLUTION NO. 394 OF 2013
RECOMMENDING APPOINTMENT OF MARTHA I. ROBLES TO THE
ROCKLAND COUNTY RENT GUIDELINES BOARD**

Mr. Soskin offered the following resolution, which was seconded by Mr. Carey, Mr. Day, Mr. Earl, Mr. Grant and Mrs. Paul and unanimously adopted:

WHEREAS, the Rockland County Rent Guidelines Board was created pursuant to the provisions of Section 8624 of the Unconsolidated Laws of the State of New York; and

WHEREAS, it has come to the attention of the Rockland County Legislature that a vacancy exists on the said Board; and

WHEREAS, New York State Law requires that the Legislature of Rockland County recommend appointments or re-appointments to the Commissioner of the New York State Division of Housing and Community Renewal who has the power of appointment to the Rockland County Rent Guidelines Board; and

WHEREAS, the Legislature of Rockland County notes that the Rockland County Rent Guidelines Board consists of two members representative of tenants, two members representative of owners of property and five public members each of whom must have at least five years of experience in either finance, economics or housing; and

WHEREAS, Martha I. Robles has over five years experience in finance; and

WHEREAS, the Multi Services has met, considered and by a unanimous vote approved this resolution; now therefore be it

RESOLVED, that the Legislature of Rockland County hereby recommends Martha I. Robles from Nanuet, New York for appointment to the Rockland County Rent Guidelines Board; as a public member and be it further

RESOLVED, that the Clerk to the Legislature is hereby directed to forward a copy of this resolution to the Commissioner of the New York State Division of Housing and Community Renewal, to the Chairperson of the Rockland County Rent Guidelines Board and to the recommended appointee.

Introduced by:

Referral No. 6091

- Hon. Philip Soskin, Sponsor
- Hon. Jay Hood, Jr., Sponsor
- Hon. Toney L. Earl, Sponsor
- Hon. Douglas J. Jobson, Sponsor
- Hon. Patrick J. Moroney, Sponsor
- Hon. Alden H. Wolfe, Sponsor

**RESOLUTION NO 395 OF 2013
 SETTING A DATE FOR A PUBLIC HEARING
 TO ADOPT A LOCAL LAW AMENDING LOCAL LAW NUMBER 9 OF 1980,
 AS AMENDED BY LOCAL LAW NUMBER 10 OF 1980, LOCAL LAW NUMBER 6 OF 1981,
 LOCAL LAW 17 OF 1983, LOCAL LAW NUMBER 9 OF 1990, AND
 LOCAL LAW NUMBER 5 OF 1999 (CHAPTER 340 OF THE LAWS OF ROCKLAND COUNTY),
 PROVIDING FOR THE CONTROL AND REGULATION OF SECONDHAND PRECIOUS
 METALS OR GEM DEALERS FOR ROCKLAND COUNTY
 (DEPARTMENT OF CONSUMER PROTECTION –
 OFFICE OF WEIGHTS AND MEASURES)**

Mr. Soskin offered the following resolution, which was seconded by Mr. Jobson, Mrs. Low-Hogan and Mr. Moroney and unanimously adopted:

WHEREAS, The County Executive has recommended to the County Legislature of Rockland County that the Legislature adopt a local law amending local law number 9 of 1980, as amended by local law number 10 of 1980, local law number 6 of 1981, local law 17 of 1983, local law number 9 of 1990, and local law number 5 of 1999 (Chapter 340 of the Laws of Rockland County), providing for the control and regulation of secondhand precious metals or gem dealers for Rockland County; and

WHEREAS, The Multi-Services Committee of the Legislature has met, considered and unanimously approved this resolution; now therefore be it

RESOLVED, That the Legislature of Rockland County hereby sets the **3rd day of September, 2013, at 7:05 p.m.**, for a public hearing to provide for a local law amending local law number 9 of 1980, as amended by local law number 10 of 1980, local law number 6 of 1981, local law 17 of 1983, local law number 9 of 1990, and local law number 5 of 1999 (Chapter 340 of the Laws of Rockland County), providing for the control and regulation of secondhand precious metals or gem dealers for Rockland County.

**RESOLUTION NO. 396 OF 2013
 WAIVE THE RULES OF THE LEGISLATURE
 TO CONSIDER PROPOSED RESOLUTION
 UNDER NEW BUSINESS**

Chairwoman Cornell offered the following resolution, which was seconded by Mr. Schoenberger and unanimously adopted:

RESOLVED, that the Rules of the Legislature be waived to consider Item 12 A, Resolution No. 397 of 2013 under New Business.

Debate:Chairwoman Cornell

At the end of last week I, and several other Legislators, were notified that there is a lawsuit that has been filed naming the County Executive, the Legislature and Brega Transit Company. The County Attorney had met with me and sent a letter indicating that the County Attorney's office is not able to represent either the County Executive or the Legislature in this matter, because of prior matters that presented a conflict, which means that both the County Executive and the Legislature need to have separate attorneys. Because of the short amount of time to give us notice between Friday and today it was not possible to interview firms or have any definition as to who we will be hiring. There is apparently a list that had been created by the Rockland County Department of Transportation and Purchasing a year ago with firms that are qualified by the Federal Department of Transportation to serve as attorneys for this type of matter.

The resolution before us basically will set up a leadership committee and authorize the Chair of the Legislature, the Vice Chair, the Minority and Majority leaders and the Chair of the Budget and Finance Committee and Planning and Public Works Committee to review, select and contract with qualified counsel. So, that is what the substance of this resolution is. We have to make this selection very quickly, because we have to be represented well before July 19th, which is right around the corner. We have very little time to do this.

Although we don't know whether this will happen the Legislature will be pursuing reimbursement from the Federal Transportation Administration as apparently in the past they have previously agreed to pay for the cost of representation of litigation with the Brega Transit Corporation. We don't know if that will happen, but we have already started to make inquiries and to pursue Federal reimbursement for this expense.

NEW BUSINESS
Referral No. 2994

Introduced by:
Hon. Harriet D. Cornell, Sponsor
Hon. Alden H. Wolfe, Co-Sponsor

**RESOLUTION NO. 397 OF 2013
LEGISLATURE OF ROCKLAND COUNTY HEREBY AUTHORIZES THE
LEGISLATIVE LEADERSHIP IDENTIFIED HEREIN TO EVALUATE,
SELECT AND CONTRACT FOR A QUALIFIED TRANSPORTATION/LITIGATION
FIRM TO REPRESENT THE LEGISLATURE IN THE MATTER OF
ROCKLAND TRANSIT CORP V. COUNTY OF ROCKLAND ET AL.**

Chairwoman Cornell offered the following resolution, which was seconded by Mr. Schoenberger and adopted:

WHEREAS, Rockland Transit Corp has filed an action in the Supreme Court of Westchester County, naming as defendants the County of Rockland, Rockland County Legislature, C. Scott Vanderhoef , et al., which action seeks to stay the issuance of a contract with Brega Transit Corp and calls for a nullification of the pending contract and a re-bid of the pending transportation contract; and

WHEREAS, Brega Transit Corp., through its counsel has filed a motion in the Supreme Court, Westchester County, for a change of venue from Westchester to Putnam County, predicated upon the fact that Putnam County Supreme Court Justice Francis A. Nicolai, has heard and rendered decisions on several motions which are directly related to this instant proceeding; and

WHEREAS, the Office of the Rockland County Attorney, issued a letter dated June 27, 2013, opining that

...County Attorney has determined that, based upon the prior related litigation, there exists a conflict of interest for our office to defend either the County Executive or the County Legislature in this litigation involving Rockland Transit Corp....Consistent with our discussions, the County Attorney recommends that the County Executive and the County Legislature retain counsel of their choice to represent their interests in the litigation in accordance with Section 140-3.4 of the Procurement Policy. At present the return date of the Notice of Petition has been extended by stipulation to Friday, July 26, 2013, which requires our answering papers to be served by July 19, 2013.

and

WHEREAS, the Legislature of Rockland County needs to obtain counsel to represent the Legislature, as a named party, in this pending litigation; and

WHEREAS, time is of the essence for the Legislature to identify and approve a qualified transportation/litigation attorney, as counsel must be selected and answering papers submitted to the Court no later than July 19, 2013; and

WHEREAS, the County of Rockland Purchasing Department had already issued a request for bids in 2012 from transportation attorneys as is required by the Federal Transportation Administration and the County Executive has acquired counsel from the responses received by the Purchasing Department; and

WHEREAS, the bids submitted in 2012 resulted in a list of approved attorneys, which must now be up-dated and reviewed and action must be taken to determine the billing rates and availability to represent the Legislature on such short notice; and

WHEREAS, the Legislature would be best served to authorize the following members of this body: the Chair of the Legislature, the Vice Chair of the Legislature, Chair of Budget and Finance Committee, Chair of the Planning and Public Works Committee, and the Majority and Minority leaders to review, select and contract with qualified counsel; and

WHEREAS, the Legislature will pursue reimbursement from the Federal Transportation Administration as they have previously agreed to pay for the cost of representation of the related litigation with Brega Transit Corp.; and

WHEREAS, inquiries have begun with the Federal Transportation Administration seeking reimbursement for this litigation expense; and

WHEREAS, by the adoption of this resolution, the Legislature hereby authorizes the Chair of the Legislature, the Vice Chair of the Legislature, Chair of Budget and Finance Committee, Chair of the Planning and Public Works Committee, and the Majority and Minority leaders to evaluate, select and contract a qualified transportation/litigation firm; now therefore be it

RESOLVED, by the adoption of this resolution, the Legislature hereby authorizes the leadership identified herein to evaluate, select and contract to hire a qualified transportation/litigation firm to represent the Legislature in the matter of Rockland Transit Corp. v. County of Rockland et al.

The vote resulted as follows:

Ayes:	15	(Legislators Carey, Day, Earl, Grant, Jobson, Low-Hogan, Meyers, Moroney, Paul, Schoenberger, Soskin, Sparaco, Wieder, Wolfe, Cornell)
Abstain:	01	(Legislator Murphy President and Chairman of the Board of Camp Venture. Brega supplies bus service for Camp Venture)
Absent:	01	(Legislator Hood, Jr.)

Statement by Legislator Alden H. Wolfe

Reviewing the agenda tonight I discovered that the second Local Law setting a date for a public hearing, that I had introduced in the Budget and Finance Committee meeting and passed, was not on the agenda. Legislator Schoenberger wished a date for a public hearing were set that gave sufficient time to answer the questions that he had. I would like to move the resolution as new business to consider setting a date for a public hearing for "A Local Law Establishing And Adopting A Fund Balance Management Policy Within Rockland County Government."

**RESOLUTION NO. 398 OF 2013
WAIVE THE RULES OF THE LEGISLATURE
TO CONSIDER PROPOSED RESOLUTION
UNDER NEW BUSINESS**

Mr. Wolfe offered the following resolution, which was seconded by Mr. Murphy and Mr. Schoenberger and unanimously adopted:

RESOLVED, that the Rules of the Legislature be waived to consider Item 12 B, Resolution No. 399 of 2013 under New Business.

NEW BUSINESS
Referral No. 9496

Introduced by:

Hon. Alden H. Wolfe, Sponsor
Hon. Michael M. Grant, Co-Sponsor
Hon. Harriet D. Cornell, Co-Sponsor
Hon. Jay Hood, Jr., Co-Sponsor
Hon. Ilan S. Schoenberger, Co-Sponsor
Hon. Philip Soskin, Co-Sponsor
Hon. Toney L. Earl, Co-Sponsor
Hon. Douglas J. Jobson, Co-Sponsor

**RESOLUTION NO. 399 OF 2013
SETTING A DATE FOR A PUBLIC HEARING
A LOCAL LAW ESTABLISHING AND ADOPTING A FUND BALANCE
MANAGEMENT POLICY WITHIN ROCKLAND COUNTY GOVERNMENT**

Mr. Wolfe offered the following resolution, which was seconded by Mr. Schoenberger and unanimously adopted:

WHEREAS, The Budget and Finance Committee of the Legislature has met, considered and approved this resolution, now therefore be it

RESOLVED, that the Legislature of Rockland county hereby sets the **1st day of October 2013, at 7:10 P.M.** for a public hearing to provide for a Local Law Establishing And Adopting A Fund Balance Management Policy Within Rockland County Government.

Debate:

Mr. Wolfe

We had a full discussion on this in the Budget and Finance Committee. Legislator Schoenberger had some questions regarding some of the mechanics. It is a way we can manage our fund balance in a much more healthy way in the future.

Comments from Legislators:

Legislator Christopher J. Carey

I put in a referral that I think it is going to go to Budget and Finance Committee. Michael, I wanted you to be aware of that. I think we need an update on where the LDC process stands so that we can understand what the implementation timeframes are and where we currently stand. I think we need to shine a bright light on that. I know it needs to be scheduled I just didn't want to surprise anybody. Thank you.

Chairwoman Harriet D. Cornell

We are going to hold a Budget and Finance Committee meeting on July 23rd, because there are a number of issues to discuss. At that time we will be recommending people to serve on the Board of the LDC and will follow with an immediate meeting of the Full Legislature for the sole purchase of appointing people to the LDC.

**ADJOURNMENT IN MEMORY OF
KATHERINE A. TAGGART**

Mr. Day offered the following memorial, which was seconded by Mr. Carey and unanimously approved:

RESOLVED, that the Legislature of Rockland County adjourn this meeting in memory of Katherine A. Taggart.

**ADJOURNMENT IN MEMORY OF
ALEX KIEL BURGER**

Mr. Day offered the following memorial, which was seconded by Mr. Carey and unanimously approved:

RESOLVED, that the Legislature of Rockland County adjourn this meeting in memory of Alex Kiel Burger.

**ADJOURNMENT IN MEMORY OF
ETHEL COHN**

Mr. Schoenberger offered the following memorial, which was seconded by Chairwoman Cornell and unanimously approved:

RESOLVED, that the Legislature of Rockland County adjourn this meeting in memory of Ethel Cohn.

**ADJOURNMENT IN MEMORY OF
MOSES WEINTRAUB**

Chairwoman Cornell offered the following memorial, which was seconded by Mrs. Low-Hogan and Mrs. Paul and unanimously approved:

RESOLVED, that the Legislature of Rockland County adjourn this meeting in memory of Moses Weintraub.

**ADJOURNMENT IN MEMORY OF
STEPHEN SPIRO**

Mr. Murphy offered the following memorial, which was seconded by Mr. Moroney and unanimously approved:

RESOLVED, that the Legislature of Rockland County adjourn this meeting in memory of Stephen Spiro.

**ADJOURNMENT IN MEMORY OF
DORIS KELLY**

Mr. Hood, Jr. offered the following memorial, which was seconded by Mr. Grant and unanimously approved:

RESOLVED, that the Legislature of Rockland County adjourn this meeting in memory of Doris Kelly.

**RESOLUTION NO. 400 OF 2013
ADJOURNMENT**

Mr. Murphy offered the following resolution, which was seconded by Mr. Wieder and unanimously adopted (7:46 p.m.)

RESOLVED, that the meeting of the Legislature is hereby adjourned to Tuesday, July 23, 2013 at 7:00 p.m.

Respectfully Submitted,

DARCY SHAPIN - GREENBERG
Proceedings Clerk