

THE LEGISLATURE OF ROCKLAND COUNTY



ILAN S. SCHOENBERGER
LEGISLATOR – DISTRICT 4

CHAIR, BUDGET & FINANCE COMMITTEE

MINUTES BUDGET & FINANCE COMMITTEE MONDAY, DECEMBER 3, 2012 7:00 P.M.

MEMBERS PRESENT

HON. I. SCHOENBERGER, CHAIR
HON. A. WOLFE-2ND VICE CHAIR
HON. H. CORNELL
HON. M. GRANT
HON. P. SOSKIN
HON. T. EARL
HON. N. LOW-HOGAN
HON. J. MURPHY
HON. F. SPARACO

MEMBERS ABSENT

HON. J. HOOD, JR.-VICE CHAIR

OTHERS PRESENT

HON. A. PAUL
HON. C. CAREY
HON. P. MORONEY-left at 9:43pm
HON. A. WIEDER-arrival 7:47 pm
HON. E. DAY-arrival 7 :53 pm
HON. D. JOBSON-arrival 8:16 pm
R. MCKAY, ESQ. S. DEGROAT
N. DOLINER S. GROGAN
K. SINCERBOX L. TOOLE
P. BRENNAN P.T. THOMAS
S. MATHEWS
L. INCALCATERRA

Chair Schoenberger called meeting to order at 7:25 p.m.

1) REF. #9481-1

**ACCEPTING REPORT OF THE BUDGET & FINANCE
COMMITTEE AFTER ITS REVIEW OF THE
ROCKLAND COUNTY PROPOSED 2013 BUDGET
(HON. ILAN S. SCHOENBERGER, LEGISLATURE)
LG #3160**

The committee was presented with two schedules: Schedule A and Schedule B the difference with the two; Schedule A did not include the Restoration of the Contract Agencies for \$188,515. The budget remains at \$736 million and still carries an 18% property tax increase.

The B&F Committee revised budget proposal for 2013:

- Does not eliminate any positions, it does reduce overtime and eliminates vacant positions. Chair Schoenberger felt that the county had to be accountable to its employees and could not tell them one thing and then eliminate their positions with plans to replace them with an outside agency.
- Restores the Mosquito Control Program
- Restores Highway Department workers
- Restores Deputies in the Sheriff's Patrol and Mounted units
- Rescinds the layoffs of security guards, food service staff in the jail & laundry service employees

**MOTION TO APPROVE SCHEDULE B
MURPHY/EARL/SOSKIN**

<u>AYES</u>	<u>NAYS</u>	<u>ABSENT</u>	<u>PASSED</u>
SCHOENBERGER	GRANT	HOOD, JR.	
CORNELL	WOLFE		
SOSKIN	LOW-HOGAN		
EARL			
MURPHY			
SPARACO			

ADDED CO SPONSORS: WOLFE, CORNELL, SOSKIN

2) REF. #9481-2

ADOPTION OF THE 2013 COUNTY BUDGET
(HON. ILAN S. SCHOENBERGER, LEGISLATURE)
LG #3162

**MOTION TO APPROVE SCHEDULE B
SOSKIN/MURPHY**

<u>AYES</u>	<u>NAYS</u>	<u>ABSENT</u>	<u>PASSED</u>
SCHOENBERGER	LOW-HOGAN	HOOD, JR.	
WOLFE	SPARACO		
CORNELL			
GRANT			
SOSKIN			
EARL			
MURPHY			

ADDED CO SPONSORS: WOLFE, CORNELL, SOSKIN, EARL

3) REF. #9481-3

APPROPRIATION OF BUDGET ITEMS FOR 2013
(HON. ILAN S. SCHOENBERGER, LEGISLATURE)
LG #3161

**MOTION TO APPROVE SCHEDULE B
MURPHY/WOLFE/SOSKIN**

<u>AYES</u>	<u>NAYS</u>	<u>ABSENT</u>	<u>PASSED</u>
SCHOENBERGER	LOW-HOGAN	HOOD, JR.	
WOLFE	SPARACO		
CORNELL			
GRANT			
SOSKIN			
EARL			
MURPHY			

ADDED CO SPONSORS: WOLFE, CORNELL, SOSKIN, EARL

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4) REF. #6704

APPROVING THE SOLE SOURCE PURCHASE IN EXCESS OF \$100,000 FROM SYSTEMS TECHNOLOGY CORP. D/B/A/ SYTECH OF AN UPGRADE TO THE ROCKLAND COUNTY DISTRICT ATTORNEY'S OFFICE'S ADVANCED DIGITAL AUDIO COLLECTIONS SYSTEM (ADACS) IN AN AMOUNT NOT TO EXCEED \$144,750 [NCTD] TO BE MADE BY FORMAL PURCHASE ORDER [DEPARTMENT OF GENERAL SERVICES-DIVISION OF PURCHASING] (\$144,750) (GERALD WALSH, COMMISSIONER OF DGS-PURCHASING) DL #2012-04234

**MOTION TO APPROVE
MURPHY/EARL/WOLFE**

UNAN

ADDED SPONSORS SCHOENBERGER, WOLFE, CORNELL, SOSKIN, EARL

**MOTION TO ADJOURN 9:46 P.M.
MURPHY/LOW-HOGAN**

UNAN

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B&FMINUTES12/3/12
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