County of Rockland
2016 Budget

County Executive Veto Items

Count	Fund	Dept No.	Department Name	Object	Position Count	Pos No.	Object Name & Description		APPROPRIATIONS 2016 PROPOSED BUDGET	2016 LEGISLATIVE APPROVED	2016 COUNTY EXECUTIVE VETO	REVENUES 2016 PROPOSED BUDGET	2016 LEGISLATIVE APPROVED	2016 COUNTY EXECUTIVE VETO	2016 LOCAL SHARE INC (DEC)
1	A	FIN1325	Department of Finance	1100	1	X5631	Principal Clerk	Veto Legislative Change	-	66,610	(66,610)				(66,610)
2	A	FIN1325	Department of Finance	1100	1	X6142	Account Clerk-Typist PT	Veto Legislative Change	-	21,096	(21,096)				(21,096)
3	A	FIN1325	Department of Finance	1100	1	X7715	Principal Clerk	Veto Legislative Change	-	63,274	(63,274)				(63,274)
4	A	FIN1325	Department of Finance	1100	1	X8469	Collections Clerk Sp Spkg	Veto Legislative Change	-	47,818	(47,818)				(47,818)
5	A	FIN1325	Department of Finance	1100	1	X8705A	Clerk-Typist PT	Veto Legislative Change	-	19,324	(19,324)				(19,324)
6	A	FIN1325	Department of Finance	1100	1	X8706	Accountant III	Veto Legislative Change	-	94,948	(94,948)				(94,948)
			TOTAL A FUND		6				$ -	$ 313,070	$ (313,070)	$ -	$ -	$ -	$ (313,070)
7	M	DGSI247	DGS - Security	1100	1	X2289	Watchman PT	Veto Legislative Change	-	16,740	(16,740)				(16,740)
8	M	DGSI247	DGS - Security	1100	1	X2290	Watchman PT	Veto Legislative Change	-	16,740	(16,740)				(16,740)
9	M	DGSI247	DGS - Security	1100	1	X2320	Security Aide	Veto Legislative Change	-	60,688	(60,688)				(60,688)
10	M	DGSI247	DGS - Security	1100	0.5	X2624B	Security Aide	Veto Legislative Change	-	33,130	(33,130)				(33,130)
11	M	DGSI247	DGS - Security	1100	1	X3022	Security Aide	Veto Legislative Change	-	55,612	(55,612)				(55,612)
12	M	DGSI247	DGS - Security	1100	1	X3300	Sr Security Aide	Veto Legislative Change	-	69,636	(69,636)				(69,636)
13	M	DGSI247	DGS - Security	1100	1	X3301	Sr Security Aide	Veto Legislative Change	-	76,846	(76,846)				(76,846)
14	M	DGSI247	DGS - Security	1100	1	X5048	Security Aide	Veto Legislative Change	-	57,766	(57,766)				(57,766)
15	M	DGSI247	DGS - Security	1100	1	X5049	Security Aide	Veto Legislative Change	-	57,766	(57,766)				(57,766)
16	M	DGSI247	DGS - Security	1100	1	X5226	Sr Watchman PT	Veto Legislative Change	-	25,416	(25,416)				(25,416)
17	M	DGSI247	DGS - Security	1100	1	X7757	Security Aide	Veto Legislative Change	-	55,220	(55,220)				(55,220)
18	M	DGSI247	DGS - Security	1100	1	X7758	Security Aide	Veto Legislative Change	-	57,766	(57,766)				(57,766)
19	M	DGSI247	DGS - Security	1100	0.5	X8076A	Security Aide	Veto Legislative Change	-	33,130	(33,130)				(33,130)
20	M	DGSI247	DGS - Security	1100	0.5	X8076B	Security Aide	Veto Legislative Change	-	22,090	(22,090)				(22,090)
21	M	DGSI247	DGS - Security	1800	0	RX2372Z	Watchman RLF	Veto Legislative Change	-	30,000	(30,000)				(30,000)
22	M	DGSI247	DGS - Security	1800	0	RX8293Z	Security Aide RLF	Veto Legislative Change	-	369,000	(369,000)				(369,000)
			TOTAL M FUND		12.5				$ -	$ 1,037,646	$ (1,037,646)	$ -	$ -	$ -	$ (1,037,646)
			GRAND TOTAL		18.5				$ -	$ 1,350,716	$ (1,350,716)	$ -	$ -	$ -	$ (1,350,716)

2015 Adopted Property Tax	$ 107,978,376		
2016 Proposed Property Tax	$ 113,320,000	$ 5,341,624	4.947%
2016 Legislative Property Tax	$ 118,629,010	$ 5,309,010	4.685%
2016 CE Veto Property Tax	$ 117,278,394	$ (1,350,616)	-1.139%
		$ 9,300,018	8.613%