

The Legislature of Rockland County



PHILIP SOSKIN
LEGISLATOR - DISTRICT 7
CHAIR, MULTI-SERVICES COMMITTEE

AGENDA
MULTI-SERVICES COMMITTEE
TUESDAY, MAY 8, 2012
6:00 P.M.

ROLL CALL

ADOPTION OF THE MINUTES OF THE 4/24/12 MEETING

1. REF. #3657 - APPROVING CONTRACT IN EXCESS OF \$100,000 WITH COMMUNITY HEALTH AID SERVICES, INC. D/B/A COMMUNITY HEALTH CARE TO PROVIDE HOME CARE SERVICES TO QUALIFIED SENIOR CITIZEN'S IN AN AMOUNT NOT TO EXCEED \$104,000 FOR THE PERIOD APRIL 1, 2012 THROUGH MARCH 31, 2013 AND AUTHORIZING ITS EXECUTION BY THE COUNTY EXECUTIVE [OFFICE FOR THE AGING] (\$104,000)
(J. MOLOF, COMMISSIONER, OFFICE FOR THE AGING)
[Back-up with Clerk]
2. REF. #8862 - APPROVING ACCEPTANCE OF FUNDING IN THE AMOUNT OF \$469,860 WHICH SAID AWARD IS FEDERALLY FUNDED BUT ADMINISTERED BY THE COUNTY OF WESTCHESTER TO HELP FUND ROCKLAND COUNTY'S RYAN WHITE PART A PROGRAM, AND COST OF LIVING (COLA) ESTIMATED TO BE 10% OR \$46,986 AND HIV CLINIC REVENUE OF \$60,352 FOR A TOTAL GRANT AMOUNT AND CLINIC REVENUE TOTAL NOT TO EXCEED \$577,198 [NO COUNTY TAX DOLARS] FOR THE PERIOD MARCH 1, 2012 THROUGH FEBRUARY 28, 2013 AND AUTHORIZING THE EXECUTION OF ALL NECESSARY GRANT DOCUMENTS BY THE COUNTY EXECUTIVE [DEPARTMENT OF HEALTH] (\$577,198)
(DR. J. FACELLE, COMMISSIONER, DEPARTMENT OF HEALTH)
3. REF. #9473 - ADJUSTMENT OF 2012 APPROPRIATIONS AND ESTIMATED REVENUE WITHIN THE DEPARTMENT OF HEALTH TO COVER COST TO OPERATE HEALTH DEPARTMENT CLINICS FOR THE FISCAL YEAR 2012 [DEPARTMENT OF HEALTH]
(DR. J. FACELLE, COMMISSIONER, DEPARTMENT OF HEALTH)
4. REF. #9263 - APPROVING ACCEPTANCE OF GRANT FUNDS IN THE AMOUNT OF \$60,000 (NCTD) FROM THE NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES FOR CHILD CARE FRAUD AND DETECTION INCENTIVE PROGRAMS FOR THE PERIOD APRIL 1, 2012 THROUGH MARCH 31, 2013 AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE ALL NECESSARY INSTRUMENTS AND DOCUMENTS [DEPARTMENT OF SOCIAL SERVICES] (\$60,000)
(S. SHERWOOD, COMMISSIONER, DEPARTMENT OF SOCIAL SERVICES)
[Back-up with Clerk]
5. REF. #8862 - DISCUSSION ITEM – NYACK HOSPITAL CARDIAC TREATMENT (ROUTING) POLICY
(HON. J. MURPHY, LEGISLATURE)

"The Rockland County Legislature is committed to full compliance with the Americans with Disabilities Act. To that end, the Legislature is committed to creating an accessible environment for all. To request accommodations that you may require, please call Damaris Alvarez at 845-638-5248 (845-708-7899 for TTY/TDD). Please request these accommodations three (3) days in advance so that we can seek to meet your needs."

MS 5.8.12.AGA/PS

The Rockland County Legislature – Allison-Parris County Office Building - 11 New Hempstead Road - New City, New York 10956
Tel: (845) 638-5100 Fax (845) 638-5675

Introduced by

Referral No.

DRAFT

**RESOLUTION NO. OF 2012
APPROVING CONTRACT IN EXCESS OF \$100,000
WITH COMMUNITY HEALTH AIDE SERVICES, INC.
D/B/A COMMUNITY HEALTH CARE
TO PROVIDE HOME CARE SERVICES TO
QUALIFIED SENIOR CITIZEN'S
IN AN AMOUNT NOT TO EXCEED \$104,000
FOR THE PERIOD APRIL 1, 2012 THROUGH MARCH 31, 2013
AND AUTHORIZING ITS EXECUTION BY THE COUNTY EXECUTIVE
[OFFICE FOR THE AGING]
(\$104,000)**

WHEREAS, The Director of the Office for the Aging is requesting that the County enter into contract with Community Health Aide Services, Inc., D/B/A Community Health Care, 1 Hillcrest Center, Suite 210, Spring Valley, New York 10977, to provide Home Care Services to qualified Senior Citizen's, in an amount not to exceed \$104,000, for the period April 1, 2012 through March 31, 2013; and

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve execution of an contracts in excess of \$100,000 entered into by the County; and

WHEREAS, Sufficient funding for this contract exists in the 2012 Operating Budget of the Office for the Aging; and

WHEREAS, The Committees of the Legislature have met, considered and approved this resolution; now, therefore be it

RESOLVED, That the Legislature of Rockland County approves a contract in excess of \$100,000 with Community Health Aide Services, Inc., D/B/A Community Health Care, 1 Hillcrest Center, Suite 210, Spring Valley, New York 10977, to provide Home Care Services to qualified Senior Citizen's, in an amount not to exceed \$104,000, for the period April 1, 2012 through March 31, 2013, and authorizes its execution by the County Executive, subject to the approval of the County Attorney; and be it further

Referral No.

DRAFT

RESOLVED, That sufficient funding for this contract exists in the 2012 Operating Budget of the Office for the Aging.

VWJ:mf
2012-01382
4-5-12
rev.4-26-12

DRAFT

RESOLVED, That an additional \$60,352 of anticipated HIV Clinic revenue for said period of time needs to be appropriated to cover costs not funded by this grant; and

RESOLVED, That the Legislature of Rockland County hereby approves the acceptance of an amount of \$469,860 for the Ryan White Part A Program continuation grant to help provide HIV/AIDS ambulatory and outpatient medical care, early intervention services and housing, for the period March 1, 2012 through February 28, 2013 which may be followed by a Cost of Living Adjustment (COLA) of 10% or \$46,986 which would make the total grant and clinic revenue total not to exceed \$577,198 authorizing execution of all necessary grant documents by the County Executive, subject to the approval of the County Attorney; and be it further

RESOLVED, That it is necessary to appropriate these additional funds to the proper accounts; and be it further

RESOLVED, That the Acting Commissioner of Finance is hereby authorized to increase the following accounts in the amounts indicated:

GENERAL FUND - 2012

Increase Approp. Acct. (Credit):

A-DOH -4040 -E1100	Salaries, Employees	143,590
-E1910	Health	36,000
-E1911	Dental	3,000
-E1912	Vision	600
-E1920	Retirement	14,500
-E1930	Social Security	10,985
-E1940	Unemployment Insurance	200
-E1950	Workers' Compensation	277
-E1980	MTA Mobility Tax	490
-E4098	Services from Other County Depts	198,132
-E5060	Program Costs	<u>169,424</u>
		577,198

Increase Est. Rev. Acct. (Debit):

A-DOH -4040 -R1601	Patient/Service Fees	60,352
-R4489	Federal Aid - Health	<u>516,846</u>
		577,198

UNEMPLOYMENT FUND - 2012

Increase Approp. Acct. (Credit):

Q-PER-9050-E8010	Employee Benefits	200
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Increase Est. Rev. Acct. (Debit):

Q-PER-9050-R2809	Interfund Revenues	200
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and be it further

RESOLVED, That should outside funding be reduced and/or eliminated, any position(s) previously created under this grant shall automatically terminate without further action of this Legislature.

KC:lo
2012-00865
4/10/12
4/26/12 rev.

GENERAL FUND - 2012

Decrease Approp. Acct. (Debit):

A-DOH-2961 -E5530	Travel, Non-Employees	90,000
A-DOH-2961 -E3290	Operational Supplies	35,000
-E5530	Travel, Non-Employees	20,000
A-DOH-4010 -E1110	Overtime	2,000
-E3130	Office Supplies	4,000
-E3150	Drugs	24,000
A-DOH-4046 -E4090	Fees for Services, Non-Employees	<u>25,000</u>
		200,000

Increase Approp. Acct. (Credit):

A-DOH-4010 -E6600	Appropriation Reserve	200,000
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Decrease Est. Rev. Acct. (Credit):

A-DOH-2960 -R3446	Handicapped Children	53,550
A-DOH-2961 -R3406	Medicaid Reimbursement	23,100
-R3449	Early Intervention	15,631
A-DOH-4010 -R3401	Public Health Aid	10,800
A-DOH-4046 -R3489	State Aid - Health	<u>12,500</u>
		115,581

Increase Est. Rev. Acct. (Debit):

A-DOH-4010 -R2806	Reimb. from Other Depts./Sources	115,581
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KC:lo
2012-01262
4/23/12
REV 4/26/12

DEBIT

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RESOLVED, That the Legislature of Rockland County approves the acceptance of a grant in the amount of \$60,000 from the New York State Office of Children and Family Services for Child Care Fraud and Detection Incentive Programs for the period April 2, 2012 through March 31, 2013 and authorizes the County Executive to execute all necessary instruments and documents, subject to the approval of the County Attorney; and be it further

RESOLVED, That the Acting Commissioner of Finance is hereby authorized to increase the following accounts in the amounts indicated:

GENERAL FUND - 2012

Increase Approp. Acct. (Credit):

A-DSS-6010-GD15-E5060	Program Costs	60,000
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Increase Est. Rev. Acct. (Debit):

A-DSS-6010-GD15-R3680	DSS Grant(s)	60,000
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LG:mf
2012-01266
3-30-12