

NOTICE OF MEETING

Notice is hereby given that the Legislature of Rockland County will meet in its Chambers in the Allison-Parris Office Building, New City, New York on Tuesday, December 17, 2013 at 7:00 P.M., pursuant to the adjournment of the December 5, 2013 meeting.

Very truly yours,

Laurence O. Toole
Clerk to the Legislature

Dated at New City, New York
This 12th day of December 2013

The Legislature of Rockland County convened in regular session pursuant to adjournment of the December 5, 2013 meeting.

A Roll Call being taken, the following Legislators were present and answered to their names:

Christopher J. Carey
Edwin J. Day
Toney L. Earl
Michael M. Grant
Jay Hood, Jr.
Patrick J. Moroney
John A. Murphy
Aney Paul
Ilan S. Schoenberger
Philip Soskin
Frank P. Sparaco
Aron B. Wieder
Alden H. Wolfe, Vice Chairman
Harriet D. Cornell, Chairwoman, Chairwoman

Late: Legislator Joseph L. Meyers (7:10 p.m.)

Absent: Legislators Douglas J. Jobson and Nancy Low-Hogan

United States Military Veterans Carl Dornbush, Thomas Micelli and Eugene Wasielewski, Homes for Heroes, led in the Salute to the Flag.

Leslie Cruden and Margaret Fitzpatrick, Homes for Heroes delivered the Invocation.

Special Order of the Day:

PUBLIC NOTICE

NOTICE is hereby given that a public hearing will be held by the Legislature of Rockland County at its Legislative Chambers, 11 New Hempstead Road, New City, Rockland County, New York, on the 17th day of December, 2013, at 7:05 P.M., prevailing time, to consider adoption of a local law authorizing the use of a best value award methodology for purchase contracts (including contracts for service work, but excluding any purchase contracts necessary for the completion of a public works contract pursuant to article eight of the labor law).

Dated: New City, New York
December 4, 2013

LAURENCE O. TOOLE
Clerk to the Legislature
Allison-Parris County Office Building
11 New Hempstead Road
New City, New York 10956

Chairwoman Cornell opened the public hearing and there were no speakers.

Affidavits of publication and a complete transcript of the public hearing are on file in the Office of the Clerk to the Legislature.

**RESOLUTION NO. 626 OF 2013
CLOSE PUBLIC HEARING**

Mr. Moroney offered the following resolution, which was seconded by Mr. Carey and unanimously adopted:

RESOLVED, that the public hearing be and it is hereby closed.

There was no vote on this matter.

Legislator Joseph L. Meyers arrived at the meeting (7:10 p.m.)

Consideration of Vetoes By the County Executive:

1. Referral No. 9495a - Resolution No. 611 of 2013 - Accepting Report Of The Budget & Finance Committee After Its Review Of The Rockland County Proposed 2014 Budge.

Resolution No. 627 of 2013 – Mr. Schoenberger offered a motion to divide the question and take all 16 items vetoed by the County Executive separately, which was seconded by Mr. Carey and passed unanimously.

Mr. Grant

There are 16 items in the County Executive's veto. When we override a veto we vote in the affirmative to override. We are voting in the affirmative to sustain the budget that we adopted here and sent over and we are voting in the affirmative to have the tax levy remain the same and not be added to. In other words voting "yes" affirms the override and the budget we adopted and the result is it remains unchanged from the one that we have adopted. A "no" vote would be to sustain the veto of the County Executive, which would agree with the County Executive's budget.

Mr. Wolfe

We are now faced with 16 individual items so I will make a comment once to cover all 16 items. We have spent six weeks working through the County Executive's proposed budget. We identified a whole host of cuts and adjustments, which allowed us to close the holes in the budget and not add any additional property tax increases beyond that which the County Executive had proposed. We presented the County Executive with a balanced budget. I know that at the last meeting in my comments I talked about what a "no" vote on the budget meant and the point was made that it was somewhat philosophical; we weren't really choosing between two budgets, etcetera. Those who cast votes against the budget characterized it as a symbolic vote, which is easy to do when you know that there are enough votes to carry the budget in the first place. However, when we are facing a decision on a veto, if we fail to override a veto there is only one way that it is going to be balanced out and that is through an increase in property taxes. That is not conceptual, that is not philosophical – that is actual.

A no vote to override, a failure to override a veto will reverse a cut that we made to the budget and result in a property tax increase beyond the 9.9%. It will result in an additional appropriation of \$873,693, which would correspond to roughly .9% property tax increase. These will be considered on an individual basis. I am unwilling, at this point, to monkey around with what I consider to be probably one of the best budget review processes we have had during my tenure on the Legislature and producing a budget that I believe to be 100% balanced. I am not willing to cast a vote that will compound the 9.9% property tax increase and send it up to 10.8%. I intend to vote in favor of overriding each and every one of the vetoes. Thank you.

Chairwoman Cornell

This requires a vote of 12. As Legislator Wolfe indicated each one of these adds up to an additional \$873,693 in costs and it would bring the tax rate to 10.8%.

Mr. Schoenberger

In order to override the veto you need 12 votes. Out of our seventeen members there are fifteen here tonight. So on any item if four of our members vote "no" it is not overridden.

2014 BUDGET

VETO LISTING

Count	Page	Fund	Dept No.	Department Name	Object	Pos No.	Account or Title	Position Title	2014 PROPOSED BUDGET	2014 LEGISLATIVE APPROVED	2014 INC. (DEC.)	2014 COUNTY EXECUTIVE VETO
1	2	A	FIN1325	Department of Finance	1100	7218	Salaries	Real Property Tax Officer	109,800	85,000	(20,800)	20,000
2	1	A	PER1430	Personnel	1100	N001	Salaries	Labor Relations Admin	98,320	-	(98,320)	98,320
3	1	A	PRO3140	Probation Department	1100	N001	Salaries	Probation Officer	60,615	-	(60,615)	60,615
4	1	A	SHF3117	Sheriff - Intelligence	1100	N001	Salaries	Conf Intell Asst	41,687	-	(41,687)	41,687
5	4	A	SHF3119	Sheriff - REACT Unit	3280		Operational Supplies		25,000	17,500	(7,500)	7,500
6	3	A	DA1185	District Attorney	3280		Printing Supplies		85,000	68,500	(28,500)	28,500
7	8	M	DGS1222	DGS Purchasing	1100	N001	Salaries	Asst Dir Purchase	85,970	-	(85,970)	85,970
8	8	M	DGS1241	DGS - Facilities Admin	1100	N001	Salaries	Asst. Director Facil	85,970	-	(85,970)	85,970
9	8	M	DGS1242	DGS - Utility Plant	1100	0198	Salaries	Utilities Plant Forman	68,416	-	(68,416)	68,416
10	7	EH	HSP301	Hospital Administration	1100	N003	Salaries	PR Marketing Coor	73,110	-	(73,110)	73,110
11	7	EH	HSP4080	Hospital-Corrections	1100	8391	Salaries	Head Nurse	78,846	-	(78,846)	78,846
12	7	EH	HSP601	Hospital- Patient Svcs Admin	1100	8710	Salaries	Admin Secretary	47,814	-	(47,814)	47,814
13	7	EH	HSP610	Hospital - Physicians SNF	1100	9079	Salaries	Nurse Practitioner	73,075	-	(73,075)	73,075
14	7	EH	HSP613	Hospital - Nursing Admin	1100	7480	Salaries	Supervising Nurse	73,111	-	(73,111)	73,111
15	7	EH	HSP628	Hospital - Nursing SNF	1100	8931	Salaries	Practical Nurse	41,844	-	(41,844)	41,844
16	6	A	UNC1900	Contingency	5050		Contingency		500,000	507,965	7,965	(7,965)
									\$ 1,550,858	\$ 676,965	\$ (873,893)	\$ 873,893

Introduced by:
Hon. Ilan S. Schoenberger, Sponsor
Hon. Christopher J. Carey, Sponsor

Referral No. 9495

**RESOLUTION NO. 628 OF 2013
SUSTAIN THE VETO OF THE COUNTY EXECUTIVE ON THE 2014
ROCKLAND COUNTY BUDGET – SCHEDULE - PAGE 2,
DEPARTMENT OF FINANCE – REAL PROPERTY TAX OFFICER**

Mr. Schoenberger offered a veto override resolution, which was seconded by Mr. Carey.

RESOLVED, that pursuant to section 4.08.4 of the Rockland County Charter, this Legislature, upon reconsideration of the objection made by the County Executive with respect to Schedule – page 2, Department of Finance, Real Property Tax Officer, sustained the County Executive’s objection to this item in the 2014 County Budget and upon the vote to override said objection, the motion failed.

The vote to override the veto was as follows resulting in the veto being sustained.

Ayes:	08	(Legislators Day, Earl, Grant, Hood, Jr., Meyers, Paul, Wolfe, Cornell)
Nays:	07	(Legislators Carey, Moroney, Murphy, Schoenberger, Soskin, Sparaco, Wieder)
Absent:	02	(Legislators Jobson, Low-Hogan)

Introduced by:
Hon. Ilan S. Schoenberger, Sponsor
Hon. Christopher J. Carey, Sponsor

Referral No. 9495

**RESOLUTION NO. 629 OF 2013
SUSTAIN THE VETO OF THE COUNTY EXECUTIVE ON THE 2014
ROCKLAND COUNTY BUDGET – SCHEDULE - PAGE 1,
DEPARTMENT OF PERSONNEL – LABOR RELATIONS ADMIN**

Mr. Grant offered a veto override resolution, which was seconded by Mr. Wolfe.

RESOLVED, that pursuant to section 4.08.4 of the Rockland County Charter, this Legislature, upon reconsideration of the objection made by the County Executive with respect to Schedule – page 1, Department of Personal, Labor Relations Admin, sustained the County Executive’s objection to this item in the 2014 County Budget and upon the vote to override said objection, the motion failed.

The vote to override the veto was as follows resulting in the veto being sustained.

Ayes:	10	(Legislators Earl, Grant, Hood, Jr., Meyers, Paul, Schoenberger, Soskin, Wieder, Wolfe, Cornell)
Nays:	05	(Legislators Carey, Day, Moroney, Murphy, Sparaco)
Absent:	02	(Legislators Jobson, Low-Hogan)

Introduced by:
Hon. Ilan S. Schoenberger, Sponsor
Hon. Christopher J. Carey, Sponsor

Referral No. 9495

**RESOLUTION NO. 630 OF 2013
SUSTAIN THE VETO OF THE COUNTY EXECUTIVE ON THE 2014
ROCKLAND COUNTY BUDGET – SCHEDULE - PAGE 1,
DEPARTMENT OF PROBATION – PROBATION OFFICER**

Mr. Grant offered a veto override resolution, which was seconded by Mr. Wolfe.

RESOLVED, that pursuant to section 4.08.4 of the Rockland County Charter, this Legislature, upon reconsideration of the objection made by the County Executive with respect to Schedule – page 1, Department of Personal, Labor Relations Admin, sustained the County Executive’s objection to this item in the 2014 County Budget and upon the vote to override said objection, the motion failed.

The vote to override the veto was as follows resulting in the veto being sustained.

Ayes: 06 (Legislators Earl, Grant, Paul, Soskin, Wolfe, Cornell)
Nays: 09 (Legislators Carey, Day, Hood, Jr., Meyers, Moroney, Murphy, Schoenberger, Sparaco, Wieder)
Absent: 02 (Legislators Jobson, Low-Hogan)

Debate:

Mr. Schoenberger

Is that the Hispanic Speaking Probation Officer?

Mr. Grant

My understanding is that it is a Hispanic Speaking Probation Officer.

Introduced by:
Hon. Ilan S. Schoenberger, Sponsor
Hon. Christopher J. Carey, Sponsor

Referral No. 9495

**RESOLUTION NO. 631 OF 2013
SUSTAIN THE VETO OF THE COUNTY EXECUTIVE ON THE 2014
ROCKLAND COUNTY BUDGET – SCHEDULE - PAGE 1
SHERIFF – INTELLIGENCE CONF INTELL ASST.**

Mr. Grant offered a veto override resolution, which was seconded by Mr. Wolfe.

RESOLVED, that pursuant to section 4.08.4 of the Rockland County Charter, this Legislature, upon reconsideration of the objection made by the County Executive with respect to Schedule – page 1, Sheriff – Intelligence – Conf Intell Asst, sustained the County Executive’s objection to this item in the 2014 County Budget and upon the vote to override said objection, the motion failed.

The vote to override the veto was as follows resulting in the veto being sustained.

Ayes: 10 (Legislators Carey, Day, Grant, Meyers, Moroney, Murphy, Paul, Sparaco, Wolfe, Cornell)
Nays: 05 (Legislators Earl, Hood, Jr., Schoenberger, Soskin, Wieder)
Absent: 02 (Legislators Jobson, Low-Hogan)

Introduced by:
Hon. Ilan S. Schoenberger, Sponsor
Hon. Christopher J. Carey, Sponsor

Referral No. 9495

**RESOLUTION NO. 632 OF 2013
SUSTAIN THE VETO OF THE COUNTY EXECUTIVE ON THE 2014
ROCKLAND COUNTY BUDGET – SCHEDULE - PAGE 4,
SHERIFF – REACT UNIT OPERATIONAL SUPPLIES**

Mr. Grant offered a veto override resolution, which was seconded by Mr. Wolfe.

RESOLVED, that pursuant to section 4.08.4 of the Rockland County Charter, this Legislature, upon reconsideration of the objection made by the County Executive with respect to Schedule – page 4, Sheriff – REACT Unit – Operational Supplies, sustained the County Executive’s objection to this item in the 2014 County Budget and upon the vote to override said objection, the motion failed.

The vote to override the veto was as follows resulting in the veto being sustained.

Ayes: 03 (Legislators Grant, Wolfe, Cornell)
Nays: 12 (Legislators Carey, Day, Earl, Hood, Jr., Meyers, Moroney, Murphy, Paul, Schoenberger, Soskin, Sparaco, Wieder)
Absent: 02 (Legislators Jobson, Low-Hogan)



Introduced by:
Hon. Ilan S. Schoenberger, Sponsor
Hon. Christopher J. Carey, Sponsor

Referral No. 9495

**RESOLUTION NO. 633 OF 2013
SUSTAIN THE VETO OF THE COUNTY EXECUTIVE ON THE 2014 ROCKLAND COUNTY
BUDGET – SCHEDULE - PAGE 3, DISTRICT ATTORNEY –
PRINTING SUPPLIES**

Mr. Grant offered a veto override resolution, which was seconded by Mr. Wolfe.

RESOLVED, that pursuant to section 4.08.4 of the Rockland County Charter, this Legislature, upon reconsideration of the objection made by the County Executive with respect to Schedule – page 3, District Attorney – Printing Supplies, sustained the County Executive’s objection to this item in the 2014 County Budget and upon the vote to override said objection, the motion failed.

The vote to override the veto was as follows resulting in the veto being sustained.

Ayes: 06 (Legislators Earl, Grant, Meyers, Paul, Wolfe, Cornell)
Nays: 09 (Legislators Carey, Day, Hood, Jr., Moroney, Murphy, Schoenberger, Soskin, Sparaco, Wieder)
Absent: 02 (Legislators Jobson, Low-Hogan)



Introduced by:
Hon. Ilan S. Schoenberger, Sponsor
Hon. Christopher J. Carey, Sponsor

Referral No. 9495

**RESOLUTION NO. 634 OF 2013
OVERRIDE THE VETO OF THE COUNTY EXECUTIVE ON THE 2014
ROCKLAND COUNTY BUDGET – SCHEDULE - PAGE 8,
DGS SALARIES -- ASST DIR PURCHASE**

Mr. Grant offered the following override resolution, which was seconded by Mr. Wolfe and unanimously adopted:

RESOLVED, that pursuant to section 4.08.4 of the Rockland County Charter, this Legislature, upon reconsideration of the objection made by the County Executive with respect to Schedule – page 8, DGS Salaries – Asst Dir Purchase, hereby overrides the County Executive’s veto of this line item and approves such legislative modification to the 2014 County Budget.



Introduced by:
Hon. Ilan S. Schoenberger, Sponsor
Hon. Christopher J. Carey, Sponsor

Referral No. 9495

**RESOLUTION NO. 635 OF 2013
SUSTAIN THE VETO OF THE COUNTY EXECUTIVE ON THE 2014
ROCKLAND COUNTY BUDGET – SCHEDULE - PAGE 8
DGS FACILITIES ADMIN ASST. DIRECTOR FACIL**

Mr. Grant offered a veto override resolution, which was seconded by Mr. Wolfe.

RESOLVED, that pursuant to section 4.08.4 of the Rockland County Charter, this Legislature, upon reconsideration of the objection made by the County Executive with respect to Schedule – page 8, DGS, Facilities Admin Asst. Director Facil, sustained the County Executive’s objection to this item in the 2014 County Budget and upon the vote to override said objection, the motion failed.

The vote to override the veto was as follows resulting in the veto being sustained.

Ayes: 10 (Legislators Earl, Grant, Hood, Jr., Meyers, Paul, Schoenberger, Soskin, Wieder, Wolfe, Cornell)
Nays: 05 (Legislators Carey, Day, Moroney, Murphy, Sparaco)
Absent: 02 (Legislators Jobson, Low-Hogan)



Introduced by:
Hon. Ilan S. Schoenberger, Sponsor
Hon. Christopher J. Carey, Sponsor

Referral No. 9495

**RESOLUTION NO. 636 OF 2013
OVERRIDE THE VETO OF THE COUNTY EXECUTIVE ON THE 2014
ROCKLAND COUNTY BUDGET – SCHEDULE - PAGE 8,
DGS UTILITY PLANT -- SALARIES – UTILITIES PLANT FOREMAN**

Mr. Grant offered the following override resolution, which was seconded by Mr. Wolfe and unanimously adopted:

RESOLVED, that pursuant to section 4.08.4 of the Rockland County Charter, this Legislature, upon reconsideration of the objection made by the County Executive with respect to Schedule – page 8, DGS Utility Plant – Salaries – Utilities Plant Foreman, hereby overrides the County Executive’s veto of this line item and approves such legislative modification to the 2014 County Budget.

Debate:

Mr. Wolfe

So far that is \$330,000 in additional property tax levy for 2014.

Introduced by:
Hon. Ilan S. Schoenberger, Sponsor
Hon. Christopher J. Carey, Sponsor

Referral No. 9495

**RESOLUTION NO. 637 OF 2013
OVERRIDE THE VETO OF THE COUNTY EXECUTIVE ON THE 2014
ROCKLAND COUNTY BUDGET – SCHEDULE - PAGE 7,
HOSPITAL ADMINISTRATION -- SALARIES – PR MARKET COORD**

Mr. Grant offered the following override resolution, which was seconded by Mr. Wolfe and unanimously adopted:

RESOLVED, that pursuant to section 4.08.4 of the Rockland County Charter, this Legislature, upon reconsideration of the objection made by the County Executive with respect to Schedule – page 7, Hospital Administration Salaries – PR Market Coord, hereby overrides the County Executive’s veto of this line item and approves such legislative modification to the 2014 County Budget.

Introduced by:
 Hon. Ilan S. Schoenberger, Sponsor
 Hon. Christopher J. Carey, Sponsor

Referral No. 9495

**RESOLUTION NO. 638 OF 2013
 SUSTAIN THE VETO OF THE COUNTY EXECUTIVE ON THE 2014
 ROCKLAND COUNTY BUDGET – SCHEDULE - PAGE 7,
 HOSPITAL CORRECTIONS - SALARIES – HEAD NURSE**

Mr. Grant offered a veto override resolution, which was seconded by Mr. Wolfe.

RESOLVED, that pursuant to section 4.08.4 of the Rockland County Charter, this Legislature, upon reconsideration of the objection made by the County Executive with respect to Schedule – page 7, Hospital Corrections – Salaries – Head Nurse, sustained the County Executive's objection to this item in the 2014 County Budget and upon the vote to override said objection, the motion failed.

The vote to override the veto was as follows resulting in the veto being sustained.

Ayes:	09	(Legislators Earl, Grant, Hood, Jr., Meyers, Schoenberger, Soskin, Wieder, Wolfe, Cornell)
Nays:	06	(Legislators Carey, Day, Moroney, Murphy, Paul, Sparaco)
Absent:	02	(Legislators Jobson, Low-Hogan)

Debate:

Mr. Meyers

I felt that the medical needs of the prisoners were taken care of by the hospital and was under the hospitals budget. Would this be the first person that would actually be an employee of the Corrections Department rather than an employee of the hospital?

Mr. Grant

It is the Hospital Department and account number.

Introduced by:
 Hon. Ilan S. Schoenberger, Sponsor
 Hon. Christopher J. Carey, Sponsor

Referral No. 9495

**RESOLUTION NO. 639 OF 2013
 SUSTAIN THE VETO OF THE COUNTY EXECUTIVE ON THE 2014
 ROCKLAND COUNTY BUDGET – SCHEDULE - PAGE 7,
 HOSPITAL PATIENT SVCS. ADMIN – SALARIES – ADMIN SECRETARY**

Mr. Grant offered a veto override resolution, which was seconded by Mr. Wolfe.

RESOLVED, that pursuant to section 4.08.4 of the Rockland County Charter, this Legislature, upon reconsideration of the objection made by the County Executive with respect to Schedule – page 7, Hospital Patient Svcs. Admin – Salaries – Admin Secretary, sustained the County Executive's objection to this item in the 2014 County Budget and upon the vote to override said objection, the motion failed.

The vote to override the veto was as follows resulting in the veto being sustained.

Ayes:	09	(Legislators Earl, Grant, Hood, Jr., Meyers, Paul, Soskin, Wieder, Wolfe, Cornell)
Nays:	06	(Legislators Carey, Day, Moroney, Murphy, Schoenberger, Sparaco)
Absent:	02	(Legislators Jobson, Low-Hogan)

Introduced by:
Hon. Ilan S. Schoenberger, Sponsor
Hon. Christopher J. Carey, Sponsor

Referral No. 9495

**RESOLUTION NO. 640 OF 2013
OVERRIDE THE VETO OF THE COUNTY EXECUTIVE ON THE 2014
ROCKLAND COUNTY BUDGET – SCHEDULE - PAGE 7,
HOSPITAL PHYSICIANS SNF – SALARIES – NURSE PRACTITIONER**

Mr. Grant offered the following override resolution, which was seconded by Mr. Wolfe and unanimously adopted:

RESOLVED, that pursuant to section 4.08.4 of the Rockland County Charter, this Legislature, upon reconsideration of the objection made by the County Executive with respect to Schedule – page 7, Hospital Physicians SNF Salaries – Nurse Practitioner, hereby overrides the County Executive’s veto of this line item and approves such legislative modification to the 2014 County Budget.

Introduced by:
Hon. Ilan S. Schoenberger, Sponsor
Hon. Christopher J. Carey, Sponsor

Referral No. 9495

**RESOLUTION NO. 641 OF 2013
OVERRIDE THE VETO OF THE COUNTY EXECUTIVE ON THE 2014
ROCKLAND COUNTY BUDGET – SCHEDULE - PAGE 7,
HOSPITAL NURSING ADMIN – SALARIES – SUPERVISING NURSE**

Mr. Grant offered the following override resolution, which was seconded by Mr. Wolfe and unanimously adopted:

RESOLVED, that pursuant to section 4.08.4 of the Rockland County Charter, this Legislature, upon reconsideration of the objection made by the County Executive with respect to Schedule – page 7, Hospital Nursing Admin – Salaries – Supervising Nurse, hereby overrides the County Executive’s veto of this line item and approves such legislative modification to the 2014 County Budget.

Introduced by:
Hon. Ilan S. Schoenberger, Sponsor
Hon. Christopher J. Carey, Sponsor

Referral No. 9495

**RESOLUTION NO. 642 OF 2013
OVERRIDE THE VETO OF THE COUNTY EXECUTIVE ON THE 2014
ROCKLAND COUNTY BUDGET – SCHEDULE - PAGE 7,
HOSPITAL NURSING SNF – SALARIES – PRACTICAL NURSE**

Mr. Grant offered the following override resolution, which was seconded by Mr. Wolfe and adopted:

RESOLVED, that pursuant to section 4.08.4 of the Rockland County Charter, this Legislature, upon reconsideration of the objection made by the County Executive with respect to Schedule – page 7, Hospital Nursing SNF – Salaries – Practical Nurse, hereby overrides the County Executive’s veto of this line item and approves such legislative modification to the 2014 County Budget.

The vote resulted as follows:

Ayes: 13 (Legislators Carey, Day, Earl, Grant, Meyers, Moroney, Murphy
Schoenberger, Soskin, Sparaco, Wieder, Wolfe, Cornell)
Nays: 02 (Legislators Hood, Jr., Paul)
Absent: 02 (Legislators Jobson, Low-Hogan)

Introduced by:
Hon. Ilan S. Schoenberger, Sponsor
Hon. Christopher J. Carey, Sponsor

Referral No. 9495

**RESOLUTION NO. 643 OF 2013
SUSTAIN THE VETO OF THE COUNTY EXECUTIVE ON THE 2014
ROCKLAND COUNTY BUDGET – SCHEDULE - PAGE 6, CONTINGENCY**

Mr. Grant offered a veto override resolution, which was seconded by Mr. Wolfe.

RESOLVED, that pursuant to section 4.08.4 of the Rockland County Charter, this Legislature, upon reconsideration of the objection made by the County Executive with respect to Schedule – page 6, Contingency, sustained the County Executive’s objection to this item in the 2014 County Budget and upon the vote to override said objection, the motion failed.

The vote to override the veto was as follows resulting in the veto being sustained.

Ayes: 09 (Legislators Earl, Grant, Hood, Jr., Paul, Schoenberger, Soskin,
Wieder, Wolfe, Cornell)
Nays: 06 (Legislators Carey, Day, Meyers, Moroney, Murphy, Sparaco)
Absent: 02 (Legislators Jobson, Low-Hogan)

Debate:

Mr. Grant

I felt that it was important that I vote to override each of the 16 items that are listed here to validate the process that we went through in the 45-days that involved our deliberations. There are things here on the list that may have warranted a fix. There is nothing here that couldn’t have been fixed after the first of the year perhaps when new department heads and the new County Executive were in place and we could work our way through what really needed to be done. Of the 16 items, 13 of them were personnel decisions. Some of them were new and some of them were longstanding vacancies that were abolished. I am going to vote to override and to support that budget that we as a Legislature adopted a week ago. Thank you.

Debate:

Mr. Schoenberger

I want to make sure you all know what we are voting on and that the record is clear. When we vote on 1b and 1c we are going to be asked to vote on adopting the same overrides and not adopting the same overrides that we voted on under 1a. We are being asked to reaffirm the schedule of the votes to override or not override as we did on 1a as we did on 1b and 1c. I believe that is the schedule before us now. If that is not correct then we have to vote on each one, because I do not want there to be any confusion on the record that we voted to override on 1a, but not on 1b or 1c and have a conflict somewhere.

Chairwoman Cornell

It is definitely important that we know what we are voting on.

Mr. Wolfe

We should divide into one group that was overridden and one group that was not overridden. Honestly, I am not even sure how that would play out, because different people voted for different things.

Mr. Schoenberger

Just agree that the schedule under 1a is the schedule we are voting on for 1b and the schedule we are voting on for 1c. Whatever that schedule is.

Mr. Wolfe

That is fine with me.

Chairwoman Cornell

We will do this with 1b and 1c.

Mr. Toole, Clerk, reviewed the votes of Referral No. 9495 1a.

Introduced by:
Hon. Michael M. Grant, Sponsor

Referral No. 9495

**RESOLUTION NO. 644 OF 2013
OVERRIDING THE DISAPPROVAL OF THE COUNTY EXECUTIVE
RESOLUTION NO. 612 OF 2013 OF THE LEGISLATURE OF THE COUNTY OF ROCKLAND,
ADOPTION OF THE 2014 COUNTY BUDGET**

Mr. Grant offered the following override resolution, which was seconded by Mr. Wolfe and unanimously adopted (1b):

RESOLVED, That Pursuant to Section 2.02 of the Rockland County Charter, this legislature, upon reconsideration of the Disapproval Of The County Executive Resolution No. 612 Of 2013 Of The Legislature Of The County Of Rockland, Adoption of the 2014 County Budget, and by a vote of at least two-thirds of the total voting power of the legislature passed such resolution.

Debate:

Mr. Meyers

I voted against the budget when it came up for its original vote. Today I am going to vote yes on the amended budget, not because I am changing my mind about the budget, but because that is the battle that was fought two weeks ago and that is not the battle today. The battle that is being fought today is whether to adopt this amended schedule. I will be voting yes on 1b and 1c, but it doesn't change my opinion on the overall budget.

Mr. Schoenberger

Legislator Meyers, when you say you are voting yes on 1b and 1c what you are really doing is repeating the vote you did on 1a. What we are voting on tonight is whether or not to override 16 vetoes the County Executive made. On 1a we voted yes to override some and no to override others. The way it counts to me is we failed to override items 1, 2, 3, 4, 5, 6, 8, 11, 12 and 16. We did vote to override 7, 9, 10, 13, 14 and 15. What the vote on 1b is to repeat that vote without calling it one after the other and the vote for 1c would be the same thing. So that is what a yes vote means, as I understand it you are accepting the schedule that we followed today.

Mr. Meyers

Obviously, I agree with that procedurally, but the overall arching question of what we are doing is adopting an amended budget. That amended budget is 99% like the budget that was adopted two weeks ago, which is why I made the statement that I just made. What Legislator Schoenberger just said is technically accurate.

Chairwoman Cornell

No Legislator has wished to change his or her vote.

2014 BUDGET

VETO LISTING

Count	Page	Fund	Dept No.	Department Name	Object	Pos No.	Account or Title	Position Title	2014	2014	2014	2014
									PROPOSED BUDGET	LEGISLATIVE APPROVED	INC. (DEC.)	COUNTY EXECUTIVE VETO
1	2	A	FIN1325	Department of Finance	1100	7218	Salaries	Real Property Tax Officer	109,800	85,000	(20,800)	20,000
2	1	A	PER1430	Personnel	1100	N001	Salaries	Labor Relations Admin	98,320	-	(98,320)	98,320
3	1	A	PRO3140	Probation Department	1100	N001	Salaries	Probation Officer	60,615	-	(60,615)	60,615
4	1	A	SHF3117	Sheriff - Intelligence	1100	N001	Salaries	Conf Intell Asst	41,687	-	(41,687)	41,687
5	4	A	SHF3119	Sheriff - REACT Unit	3280		Operational Supplies		25,000	17,500	(7,500)	7,500
6	3	A	DA1185	District Attorney	3280		Printing Supplies		85,000	68,500	(28,500)	28,500
7	8	M	DGS1222	DGS Purchasing	1100	N001	Salaries	Asst Dir Purchase	85,970	-	(85,970)	85,970
8	8	M	DGS1241	DGS - Facilities Admin	1100	N001	Salaries	Asst. Director Facil	85,970	-	(85,970)	85,970
9	8	M	DGS1242	DGS - Utility Plant	1100	0198	Salaries	Utilities Plant Forman	68,416	-	(68,416)	68,416
10	7	EH	HSP301	Hospital Administration	1100	N003	Salaries	PR Marketing Coord	73,110	-	(73,110)	73,110
11	7	EH	HSP4080	Hospital-Corrections	1100	8391	Salaries	Head Nurse	78,846	-	(78,846)	78,846
12	7	EH	HSP601	Hospital- Patient Svcs Admin	1100	8710	Salaries	Admin Secretary	47,814	-	(47,814)	47,814
13	7	EH	HSP610	Hospital - Physicians SNF	1100	9079	Salaries	Nurse Practitioner	73,075	-	(73,075)	73,075
14	7	EH	HSP613	Hospital - Nursing Admin	1100	7480	Salaries	Supervising Nurse	73,111	-	(73,111)	73,111
15	7	EH	HSP628	Hospital - Nursing SNF	1100	8931	Salaries	Practical Nurse	41,844	-	(41,844)	41,844
16	6	A	UNC1900	Contingency	5050		Contingency		500,000	507,965	7,965	(7,965)
									\$ 1,850,858	\$ 676,965	\$ (873,893)	\$ 873,893

COUNTY OF ROCKLAND
2014 BUDGET
AMENDMENTS TO 2014 PROPOSED BUDGET
As Adopted Full Legislature 12/16/2013

Agency	Position	FY	Code	Description	Action	2013 Budget	2014 Budget	Change
A	CLK1410 County Clerk	1900	1001	Records Clerk	Repeal New Position	\$ 30,980	\$ -	\$ (30,980)
A	PER1420 Personnel	1900	1001	Labor Relations Admin	Repeal New Position	\$ 30,980	\$ -	\$ (30,980)
A	PRO1430 Probation Department	1900	1001	Probation Officer	Repeal New Position	\$ 30,980	\$ -	\$ (30,980)
A	PRO1440 Probation Department	1900	1001	Probation Officer	Repeal New Position	\$ 30,980	\$ -	\$ (30,980)
A	DOH4010 Health Department	1100	1054	Public Health Nurse	Abolish Vacant Position	\$ 65,788	\$ -	\$ (65,788)
A	DOH4010 Health Department	1100	7058	Asst Dir PHSW (Ch. Svcs)	Abolish Position	\$ 112,612	\$ -	\$ (112,612)
A	DOH4010 Health Department	1100	8005	ChM Prg Coord (PHSW)	Create New Position at Band 6	\$ -	\$ 123,872	\$ 123,872
A	EXE1230 County Executive	1100	5691	County Executive	Reduce Salary 10%	\$ 155,087	\$ 139,578	\$ (15,509)
A	LEG1040 Legislative Board	1100	7842	Principal Clerk Steno	Eliminate Position	\$ 66,810	\$ -	\$ (66,810)
A	BOE1450 Board of Elections	1100	2988	Salary Savings		\$ (13,000)	\$ (13,000)	\$ (0,000)
A	CLK1410 County Clerk	1900	2988	Salary Savings		\$ (44,000)	\$ (71,000)	\$ (27,000)
A	CLK1460 Archives	1100	2989	Salary Savings		\$ (6,000)	\$ (6,000)	\$ (0,000)
A	DA1195 District Attorney	1100	2989	Salary Savings		\$ (84,000)	\$ (104,000)	\$ (20,000)
A	DA1196 District Attorney - NARC	1100	2989	Salary Savings		\$ (84,000)	\$ (104,000)	\$ (20,000)
A	DOH1185 Medical Examiner	1100	2989	Salary Savings		\$ (13,000)	\$ (13,000)	\$ (0,000)
A	DOH4010 Health Department	1100	2989	Salary Savings		\$ (189,000)	\$ (359,000)	\$ (170,000)
A	DSG9010 Social Services	1100	2989	Salary Savings		\$ (378,000)	\$ (619,000)	\$ (241,000)
A	EMS1010 Fire & Emergency Services	1100	2989	Salary Savings		\$ (44,000)	\$ (71,000)	\$ (27,000)
A	EXE1230 County Executive	1100	2989	Salary Savings		\$ (13,000)	\$ (13,000)	\$ (0,000)
A	ENV9000 Environmental Resources	1100	2989	Salary Savings		\$ (13,000)	\$ (13,000)	\$ (0,000)
A	FIN1025 Finance Department	1100	2989	Salary Savings		\$ (9,000)	\$ (9,000)	\$ (0,000)
A	INS4910 Insurance Department	1100	2989	Salary Savings		\$ (8,000)	\$ (8,000)	\$ (0,000)
A	LAW1420 Law Department	1100	2989	Salary Savings		\$ (19,000)	\$ (19,000)	\$ (0,000)
A	LEG1040 Legislative Board	1100	2989	Salary Savings		\$ -	\$ (10,000)	\$ (10,000)
A	OFM772 Office for the Aging	1100	2989	Salary Savings		\$ (50,000)	\$ (50,000)	\$ (0,000)
A	PDF1170 Public Defender	1100	2989	Salary Savings		\$ (19,000)	\$ (31,000)	\$ (12,000)
A	PER1430 Personnel Department	1100	2989	Salary Savings		\$ (10,000)	\$ (12,000)	\$ (2,000)
A	PLN1020 Planning Department	1100	2989	Salary Savings		\$ (13,000)	\$ (23,000)	\$ (10,000)
A	PRO1430 Probation	1100	2989	Salary Savings		\$ (18,000)	\$ (27,000)	\$ (9,000)
A	SHF3108 Sheriff Transport Unit	1100	2989	Salary Savings		\$ (8,000)	\$ (14,000)	\$ (6,000)
A	SHF3111 Sheriff ICS	1100	2989	Salary Savings		\$ (13,000)	\$ (21,000)	\$ (8,000)
A	SHF3112 Sheriff - Patrol	1100	2989	Salary Savings		\$ (83,000)	\$ (103,000)	\$ (20,000)
A	SHF3115 Sheriff - Communications	1100	2989	Salary Savings		\$ (2,000)	\$ (11,000)	\$ (9,000)
A	SHF3116 Sheriff - Mounted Patrol	1100	2989	Salary Savings		\$ (5,000)	\$ (11,000)	\$ (6,000)
A	SHF3117 Sheriff - Intelligence	1100	2989	Salary Savings		\$ (13,000)	\$ (23,000)	\$ (10,000)
A	SHF3180 Sheriff - Corrections	1100	2989	Salary Savings		\$ (73,000)	\$ (83,000)	\$ (10,000)
A	VMR8100 Consumer Affairs	1100	2989	Salary Savings		\$ (3,000)	\$ (10,000)	\$ (7,000)
A	YHS1250 Youth Services	1100	2989	Salary Savings		\$ (5,000)	\$ (10,000)	\$ (5,000)
A	BOE1450 Board of Elections	1910		Health		\$ 413,140	\$ 406,788	\$ (6,352)
A	CD1280 County Development	1910		Health		\$ 277,840	\$ 273,530	\$ (4,310)
A	CLK1410 County Clerk	1910		Health		\$ 691,489	\$ 680,740	\$ (10,749)
A	CLK1460 County Archivist	1910		Health		\$ 105,520	\$ 104,990	\$ (530)
A	DA1184 DA-Domestic Violence Program Grt	1910		Health		\$ 22,000	\$ 21,655	\$ (345)
A	DA1185 District Attorney	1910		Health		\$ 1,169,740	\$ 1,150,928	\$ (18,812)
A	DA3190 Narcotics Task Force	1910		Health		\$ 200,720	\$ 197,605	\$ (3,115)
A	DA3192 DA-Investigative Tech Supp Unit (D192)	1910		Health		\$ 44,000	\$ 43,315	\$ (685)
A	DOH1185 DOH-Medical Examiner	1910		Health		\$ 164,400	\$ 161,910	\$ (2,490)
A	DOH4010 Department of Health	1910		Health		\$ 3,322,820	\$ 3,300,850	\$ (21,970)
A	DOH4015 DOH-Flow Control	1910		Health		\$ 78,000	\$ 74,800	\$ (3,200)
A	DOH4025 DOH-Family Health Services	1910		Health		\$ 141,560	\$ 139,385	\$ (2,175)
A	DOH4030 DOH-Emergency Medical Services	1910		Health		\$ 20,000	\$ 19,690	\$ (310)
A	DOH4053 DOH-Marengo Control Prg	1910		Health		\$ 64,000	\$ 63,000	\$ (1,000)
A	DOT8800 Department of Public Transportation	1910		Health		\$ 88,846	\$ 88,846	\$ (0)
A	DSR8100 Department of Social Services	1910		Health		\$ 10,823,800	\$ 10,482,732	\$ (341,068)
A	EMS9000 EMS-ES11	1910		Health		\$ 26,400	\$ 25,890	\$ (510)

COUNTY OF ROCKLAND
2014 BUDGET
AMENDMENTS TO 2014 PROPOSED BUDGET
as Adopted Full Legislature 12/06/2013

Account	Description	FY	Health	Police	Fire	Other	2013	2014	Change	2013	2014	Change
A	EMES410 EME-Fire & Emergency Services	1910	Health				\$ 234,800	\$ 234,225	\$ (575)	\$	\$	\$ (575)
A	EMES644 EME-Nonrescue Activities Title III	1910	Health				\$ 22,000	\$ 21,855	\$ (145)	\$	\$	\$ (145)
A	ENM0000 Environmental Resources	1910	Health				\$ 285,840	\$ 281,545	\$ (4,295)	\$	\$	\$ (4,295)
A	EDE1230 Office of the County Executive	1910	Health				\$ 242,240	\$ 239,816	\$ (2,424)	\$	\$	\$ (2,424)
A	EDE1237 Office of Training	1910	Health				\$ 21,120	\$ 21,285	\$ 165	\$	\$	\$ 165
A	EDE1940 Budget and Management	1910	Health				\$ 179,420	\$ 178,855	\$ (565)	\$	\$	\$ (565)
A	EDE4220 Stop DWI	1910	Health				\$ 18,000	\$ 16,165	\$ (1,835)	\$	\$	\$ (1,835)
A	FHM1265 Department of Finance	1910	Health				\$ 1,165,200	\$ 1,160,855	\$ (4,345)	\$	\$	\$ (4,345)
A	HRS0440 Human Rights Commission	1910	Health				\$ 70,120	\$ 69,030	\$ (1,090)	\$	\$	\$ (1,090)
A	INS1910 Department of Insurance	1910	Health				\$ 250,440	\$ 248,585	\$ (1,855)	\$	\$	\$ (1,855)
A	LAW1420 Department of Law/County Attorney	1910	Health				\$ 487,780	\$ 486,075	\$ (1,705)	\$	\$	\$ (1,705)
A	LEG1910 Legislative Board	1910	Health				\$ 599,880	\$ 599,880	\$ 0	\$	\$	\$ 0
A	LEG1940 Clerk of the Legislative Board	1910	Health				\$ 274,840	\$ 270,575	\$ (4,265)	\$	\$	\$ (4,265)
A	OFM772 Office for the Aging	1910	Health				\$ 301,100	\$ 298,450	\$ (2,650)	\$	\$	\$ (2,650)
A	PDF1170 Public Defender	1910	Health				\$ 691,600	\$ 692,495	\$ 895	\$	\$	\$ 895
A	PSN1400 Department of Personnel	1910	Health				\$ 633,200	\$ 629,280	\$ (3,920)	\$	\$	\$ (3,920)
A	PLN0020 Planning	1910	Health				\$ 508,020	\$ 501,275	\$ (6,745)	\$	\$	\$ (6,745)
A	PRO0140 Probation	1910	Health				\$ 1,202,700	\$ 1,191,000	\$ (11,700)	\$	\$	\$ (11,700)
A	SHF0100 Sheriff - Transport Unit	1910	Health				\$ 44,000	\$ 43,915	\$ (85)	\$	\$	\$ (85)
A	SHF0107 Sheriff - Bomb Disposal Unit	1910	Health				\$ 9,845	\$ 9,845	\$ 0	\$	\$	\$ 0
A	SHF0108 Sheriff - Administration	1910	Health				\$ 152,240	\$ 152,890	\$ 650	\$	\$	\$ 650
A	SHF0108 Sheriff - Family Court Investigation Unit	1910	Health				\$ 80,000	\$ 80,975	\$ 975	\$	\$	\$ 975
A	SHF0110 Sheriff - Civil Division	1910	Health				\$ 376,600	\$ 370,650	\$ (5,950)	\$	\$	\$ (5,950)
A	SHF0111 Sheriff - D.C.L.	1910	Health				\$ 624,740	\$ 615,055	\$ (9,685)	\$	\$	\$ (9,685)
A	SHF0112 Sheriff - Patrol	1910	Health				\$ 1,071,100	\$ 1,064,485	\$ (6,615)	\$	\$	\$ (6,615)
A	SHF0113 Sheriff - River Patrol	1910	Health				\$ 54,000	\$ 53,055	\$ (945)	\$	\$	\$ (945)
A	SHF0114 Sheriff - Computer Crime Unit	1910	Health				\$ 44,000	\$ 43,915	\$ (85)	\$	\$	\$ (85)
A	SHF0115 Sheriff - Communications	1910	Health				\$ 338,280	\$ 332,725	\$ (5,555)	\$	\$	\$ (5,555)
A	SHF0116 Sheriff - Intellectual Property	1910	Health				\$ 84,000	\$ 83,055	\$ (945)	\$	\$	\$ (945)
A	SHF0117 Sheriff - Intelligence Unit	1910	Health				\$ 60,400	\$ 59,165	\$ (1,235)	\$	\$	\$ (1,235)
A	SHF0118 Sheriff - RC Policy Information Network	1910	Health				\$ 44,000	\$ 43,915	\$ (85)	\$	\$	\$ (85)
A	SHF0120 Sheriff - RC Policy Advisory	1910	Health				\$ 41,120	\$ 40,480	\$ (640)	\$	\$	\$ (640)
A	SHF0120 Sheriff - Jail	1910	Health				\$ 4,176,480	\$ 4,114,865	\$ (61,615)	\$	\$	\$ (61,615)
A	SHF0313 Sheriff - Traffic Safety Board (Closed)	1910	Health				\$ 10,000	\$ 9,845	\$ (155)	\$	\$	\$ (155)
A	UNC1001 UNC-CDBRA	1910	Health				\$ 75,000	\$ 73,625	\$ (1,375)	\$	\$	\$ (1,375)
A	UNC1002 UNC-Surveying Depositories	1910	Health				\$ 553,800	\$ 547,285	\$ (6,515)	\$	\$	\$ (6,515)
A	UNC1102 UNC-NYS Court Relations	1910	Health				\$ 41,220	\$ 40,580	\$ (640)	\$	\$	\$ (640)
A	UNC1411 UNC-DWI Rollback	1910	Health				\$ 25,440	\$ 25,045	\$ (395)	\$	\$	\$ (395)
A	UNC2000 UNC-Commissioner of Labor	1910	Health				\$ 14,220	\$ 14,220	\$ 0	\$	\$	\$ 0
A	VMS1910 Veterans Services	1910	Health				\$ 129,760	\$ 127,745	\$ (2,015)	\$	\$	\$ (2,015)
A	WMS1910 Consumer Affairs	1910	Health				\$ 363,680	\$ 363,020	\$ (660)	\$	\$	\$ (660)
A	YB1250 Youth Bureau	1910	Health				\$ 191,240	\$ 189,205	\$ (2,035)	\$	\$	\$ (2,035)
A	YB1250 Youth Bureau	1910	Health				\$ 191,240	\$ 189,205	\$ (2,035)	\$	\$	\$ (2,035)
A	DCH2290 DCH-Education Pre-K	4010	Fees for Services	Eliminate Bus Consultant Contract			\$ 50,000	\$ 26,000	\$ (24,000)	\$	\$	\$ (24,000)
A	DCH2290 DCH-Education Pre-K	R3408	Medicaid Reimburse	Eliminate Bus Consultant Contract			\$ 75,000	\$	\$ (75,000)	\$ 600,000	\$ 591,380	\$ (8,620)
A	DCH2291 DCH-Education EP	4090	Fees for Services	Eliminate Bus Consultant Contract			\$	\$	\$	\$ 9,100,000	\$ 9,073,000	\$ (27,000)
A	DCH2291 DCH-Education EP	R3408	Medicaid Reimburse	Eliminate Bus Consultant Contract			\$	\$	\$	\$	\$	\$
A	DSS0102 Social Services - MMS	5000		MMS Program Cost			\$ 68,500,000	\$ 68,300,000	\$ (200,000)	\$	\$	\$ (200,000)
A	DSS0109 Social Services - Family Assistance	5000		Family Assist Program Costs			\$ 9,200,000	\$ 9,050,000	\$ (150,000)	\$	\$	\$ (150,000)
A	DSS0119 Social Services	5000		Children's Services			\$ 8,800,000	\$ 8,300,000	\$ (500,000)	\$	\$	\$ (500,000)
A	DSS0119 Social Services	R3910		Child Care NYS			\$	\$	\$	\$ 2,350,000	\$ 2,100,800	\$ (249,200)
A	DSS0119 Social Services	R4819		Child Care FED			\$	\$	\$	\$ 1,260,000	\$ 1,213,200	\$ (46,800)
A	FIN0710 Finance - Serial Bonds	9040		Interest Transfer - Interest			\$ 8,821,500	\$ 8,821,500	\$ 0	\$	\$	\$ 0
A	BOE1450 Board of Elections	3130	Office Supplies				\$ 40,000	\$ 38,000	\$ (2,000)	\$	\$	\$ (2,000)
A	CD1280 Community Development	3130	Office Supplies				\$ 4,900	\$ 4,220	\$ (680)	\$	\$	\$ (680)
A	CL11410 County Clerk	3130	Office Supplies				\$ 27,300	\$ 18,300	\$ (9,000)	\$	\$	\$ (9,000)
A	CL11460 County Archivist	3130	Office Supplies				\$ 750	\$ 525	\$ (225)	\$	\$	\$ (225)
A	DA1104 DA-Domestic Violence Program Cst	3130	Office Supplies				\$ 1,500	\$ 1,500	\$ 0	\$	\$	\$ 0

COUNTY OF ROCKLAND
2014 BUDGET
AMENDMENTS TO 2014 PROPOSED BUDGET
as Adopted Full Legislature 12/06/2013

Account	Description	FY13	FY14	FY14	FY14	FY14	FY14
A DA1163	District Attorney	3130	Office Supplies	\$ 16,000	\$ 16,500	\$ (4,800)	\$ (4,800)
A DA3190	Narcotics Task Force	3130	Office Supplies	\$ 10,000	\$ 7,000	\$ (3,000)	\$ (3,000)
A DO11185	DOH-Medical Examiner	3130	Office Supplies	\$ 500	\$ 500	\$ (400)	\$ (400)
A DOH4010	Department of Health	3130	Office Supplies	\$ 6,500	\$ 4,550	\$ (1,950)	\$ (1,950)
A DOH4015	DOH-Flow Control	3130	Office Supplies	\$ 250	\$ 175	\$ (75)	\$ (75)
A DOH4035	DOH-Family Health Services	3130	Office Supplies	\$ 100	\$ 70	\$ (30)	\$ (30)
A DOH4050	DOH-Emergency Medical Service	3130	Office Supplies	\$ 150	\$ 105	\$ (45)	\$ (45)
A DOT5330	Department of Public Transportation	3130	Office Supplies	\$ 2,800	\$ 1,810	\$ (990)	\$ (990)
A DSS6040	Department of Social Services	3130	Office Supplies	\$ 45,000	\$ 31,500	\$ (13,500)	\$ (13,500)
A EME3000	EME-ED11	3130	Office Supplies	\$ 350	\$ 245	\$ (105)	\$ (105)
A EME3410	EME-Fire & Emergency Services	3130	Office Supplies	\$ 2,800	\$ 1,810	\$ (990)	\$ (990)
A EME3411	EME-Fire Advisory Board	3130	Office Supplies	\$ 135	\$ 95	\$ (40)	\$ (40)
A EME3644	EME-Hazardous Materials Title II	3130	Office Supplies	\$ 200	\$ 140	\$ (60)	\$ (60)
A ENV0950	Environmental Resources	3130	Office Supplies	\$ 600	\$ 420	\$ (180)	\$ (180)
A EXE1230	Office of the County Executive	3130	Office Supplies	\$ 3,000	\$ 2,100	\$ (900)	\$ (900)
A EXE1237	Office of Training	3130	Office Supplies	\$ 425	\$ 300	\$ (125)	\$ (125)
A EXE1470	Board of Ethics	3130	Office Supplies	\$ 150	\$ 70	\$ (80)	\$ (80)
A EXE4250	Stop DWI	3130	Office Supplies	\$ 300	\$ 210	\$ (90)	\$ (90)
A FIN3225	Department of Finance	3130	Office Supplies	\$ 23,000	\$ 16,100	\$ (6,900)	\$ (6,900)
A INS1910	Department of Insurance	3130	Office Supplies	\$ 1,100	\$ 770	\$ (330)	\$ (330)
A LAV1420	Department of Law/County Attorney	3130	Office Supplies	\$ 3,800	\$ 2,660	\$ (1,140)	\$ (1,140)
A LEG1010	Legislative Board	3130	Office Supplies	\$ 3,200	\$ 2,240	\$ (960)	\$ (960)
A LEG1040	Clerk of the Legislative Board	3130	Office Supplies	\$ 16,000	\$ 12,000	\$ (4,000)	\$ (4,000)
A OFA6772	Office for the Aging	3130	Office Supplies	\$ 1,000	\$ 700	\$ (300)	\$ (300)
A PDP1170	Public Defender	3130	Office Supplies	\$ 3,200	\$ 2,240	\$ (960)	\$ (960)
A PER1450	Department of Personnel	3130	Office Supplies	\$ 9,000	\$ 6,300	\$ (2,700)	\$ (2,700)
A PLN6020	Planning	3130	Office Supplies	\$ 900	\$ 630	\$ (270)	\$ (270)
A PRO3140	Probation	3130	Office Supplies	\$ 3,000	\$ 2,100	\$ (900)	\$ (900)
A SHF3109	Sheriff - Transport Unit	3130	Office Supplies	\$ 500	\$ 350	\$ (150)	\$ (150)
A SHF3107	Sheriff - Bomb Disposal Unit	3130	Office Supplies	\$ 500	\$ 350	\$ (150)	\$ (150)
A SHF3108	Sheriff - Administration	3130	Office Supplies	\$ 1,500	\$ 1,050	\$ (450)	\$ (450)
A SHF3103	Sheriff - Family Court Investigation Unit	3130	Office Supplies	\$ 500	\$ 350	\$ (150)	\$ (150)
A SHF3110	Sheriff - Civil Division	3130	Office Supplies	\$ 5,000	\$ 3,500	\$ (1,500)	\$ (1,500)
A SHF3111	Sheriff - E.O.	3130	Office Supplies	\$ 5,700	\$ 3,990	\$ (1,710)	\$ (1,710)
A SHF3112	Sheriff - Patrol	3130	Office Supplies	\$ 3,000	\$ 2,100	\$ (900)	\$ (900)
A SHF3113	Sheriff - River Patrol	3130	Office Supplies	\$ 1,500	\$ 1,050	\$ (450)	\$ (450)
A SHF3114	Sheriff - Computer Crime Unit	3130	Office Supplies	\$ 3,000	\$ 2,100	\$ (900)	\$ (900)
A SHF3115	Sheriff - Communications	3130	Office Supplies	\$ 5,000	\$ 3,500	\$ (1,500)	\$ (1,500)
A SHF3116	Sheriff - Mounted Patrol	3130	Office Supplies	\$ 1,000	\$ 700	\$ (300)	\$ (300)
A SHF3117	Sheriff - Intelligence Unit	3130	Office Supplies	\$ 1,000	\$ 700	\$ (400)	\$ (400)
A SHF3118	Sheriff - RC Police Information Network	3130	Office Supplies	\$ 100	\$ 70	\$ (30)	\$ (30)
A SHF3120	Sheriff - RC Police Academy	3130	Office Supplies	\$ 1,500	\$ 1,050	\$ (450)	\$ (450)
A SHF3159	Sheriff - Jail	3130	Office Supplies	\$ 15,000	\$ 10,500	\$ (4,500)	\$ (4,500)
A YB1850	Consumer Advertis	3130	Office Supplies	\$ 1,700	\$ 1,190	\$ (510)	\$ (510)
A YB1250	Youth Bureau	3130	Office Supplies	\$ 1,500	\$ 1,050	\$ (450)	\$ (450)
A BOE1450	Board of Elections	3280	Printing Supplies	\$ 800	\$ 420	\$ (380)	\$ (380)
A CD1220	Community Development	3280	Printing Supplies	\$ 200	\$ 140	\$ (60)	\$ (60)
A CLK1410	County Clerk	3280	Printing Supplies	\$ 800	\$ 560	\$ (240)	\$ (240)
A DA1163	District Attorney	3280	Printing Supplies	\$ 3,000	\$ 2,100	\$ (900)	\$ (900)
A DO11185	DOH-Medical Examiner	3280	Printing Supplies	\$ 270	\$ 190	\$ (80)	\$ (80)
A DOH4010	Department of Health	3280	Printing Supplies	\$ 1,000	\$ 700	\$ (300)	\$ (300)
A DOH4050	DOH-Emergency Medical Service	3280	Printing Supplies	\$ 6,000	\$ 4,200	\$ (1,800)	\$ (1,800)
A DOT3330	Department of Public Transportation	3280	Printing Supplies	\$ 800	\$ 560	\$ (240)	\$ (240)
A DSS3910	Department of Social Services	3280	Printing Supplies	\$ 5,000	\$ 3,500	\$ (1,500)	\$ (1,500)
A EME3000	EME-ED11	3280	Printing Supplies	\$ 250	\$ 175	\$ (75)	\$ (75)
A EME3410	EME-Fire & Emergency Services	3280	Printing Supplies	\$ 850	\$ 595	\$ (255)	\$ (255)
A EXE1230	Office of the County Executive	3280	Printing Supplies	\$ 1,400	\$ 980	\$ (420)	\$ (420)
A EXE1237	Office of Training	3280	Printing Supplies	\$ 250	\$ 175	\$ (75)	\$ (75)
A EXE4250	Stop DWI	3280	Printing Supplies	\$ 500	\$ 350	\$ (150)	\$ (150)
A INS1910	Department of Insurance	3280	Printing Supplies	\$ 750	\$ 525	\$ (225)	\$ (225)
A LAV1420	Department of Law/County Attorney	3280	Printing Supplies	\$ 16,000	\$ 11,200	\$ (4,800)	\$ (4,800)
A LEG1010	Legislative Board	3280	Printing Supplies	\$ 4,000	\$ 2,800	\$ (1,200)	\$ (1,200)
A LEG1040	Clerk of the Legislative Board	3280	Printing Supplies	\$ 15,000	\$ 10,500	\$ (4,500)	\$ (4,500)
A OFA6772	Office for the Aging	3280	Printing Supplies	\$ 250	\$ 175	\$ (75)	\$ (75)

COUNTY OF ROCKLAND
2014 BUDGET
AMENDMENTS TO 2014 PROPOSED BUDGET
as Adopted Full Legislature 12/16/2013

Account	Description	FY13	FY14	FY14	FY14	FY14	FY14	FY14
A PDF170	Public Defender	3280	Printing Supplies	\$ 4,000	\$ 2,000	\$ (1,200)	\$ (1,200)	\$ (1,200)
A PLN8020	Planning	3280	Printing Supplies	\$ 100	\$ 85	\$ (15)	\$ (15)	\$ (15)
A PRD2140	Prisoners	3280	Printing Supplies	\$ 100	\$ 70	\$ (30)	\$ (30)	\$ (30)
A SHF3111	Sheriff - B.C.L.	3280	Printing Supplies	\$ 500	\$ 350	\$ (150)	\$ (150)	\$ (150)
A SHF3112	Sheriff - Patrol	3280	Printing Supplies	\$ 250	\$ 175	\$ (75)	\$ (75)	\$ (75)
A SHF3115	Sheriff - Communications	3280	Printing Supplies	\$ 1,500	\$ 1,050	\$ (450)	\$ (450)	\$ (450)
A SHF3117	Sheriff - Intelligence Unit	3280	Printing Supplies	\$ 250	\$ 175	\$ (75)	\$ (75)	\$ (75)
A SHF3120	Sheriff - RC Police Academy	3280	Printing Supplies	\$ 1,500	\$ 1,050	\$ (450)	\$ (450)	\$ (450)
A SHF3150	Sheriff - Jail	3280	Printing Supplies	\$ 25,000	\$ 17,500	\$ (7,500)	\$ (7,500)	\$ (7,500)
A VM6910	Consumer Affairs	3280	Printing Supplies	\$ 300	\$ 210	\$ (90)	\$ (90)	\$ (90)
A BOE1450	Board of Elections	3290	Operational Supplies	\$ 100,000	\$ 70,000	\$ (30,000)	\$ (30,000)	\$ (30,000)
A CLK1450	County Clerk	3290	Operational Supplies	\$ 7,200	\$ 5,040	\$ (2,160)	\$ (2,160)	\$ (2,160)
A CLK1460	County Archivist	3290	Operational Supplies	\$ 200	\$ 140	\$ (60)	\$ (60)	\$ (60)
A DA1165	District Attorney	3290	Operational Supplies	\$ 1,000	\$ 700	\$ (300)	\$ (300)	\$ (300)
A DA3190	Narcotics Task Force	3290	Operational Supplies	\$ 1,400	\$ 980	\$ (420)	\$ (420)	\$ (420)
A DOH165	DOH-Medical Examiner	3290	Operational Supplies	\$ 1,700	\$ 1,190	\$ (510)	\$ (510)	\$ (510)
A DOH2681	DOH-Education, Clinics, EIP (0-2)	3290	Operational Supplies	\$ 30,000	\$ 21,000	\$ (9,000)	\$ (9,000)	\$ (9,000)
A DOH4010	Department of Health	3290	Operational Supplies	\$ 7,400	\$ 5,180	\$ (2,220)	\$ (2,220)	\$ (2,220)
A DOH4015	DOH-Flow Control	3290	Operational Supplies	\$ 2,000	\$ 1,400	\$ (600)	\$ (600)	\$ (600)
A DOH4025	DOH-Family Health Services	3290	Operational Supplies	\$ 100	\$ 70	\$ (30)	\$ (30)	\$ (30)
A DOH4050	DOH-Emergency Medical Service	3290	Operational Supplies	\$ 2,000	\$ 1,400	\$ (600)	\$ (600)	\$ (600)
A DOH4053	DOH-Moralejo Control Prg	3290	Operational Supplies	\$ 65,000	\$ 45,500	\$ (19,500)	\$ (19,500)	\$ (19,500)
A DOT3030	Department of Public Transportation	3290	Operational Supplies	\$ 15,000	\$ 10,500	\$ (4,500)	\$ (4,500)	\$ (4,500)
A DSS8010	Department of Social Services	3290	Operational Supplies	\$ 30,000	\$ 21,000	\$ (9,000)	\$ (9,000)	\$ (9,000)
A EME3020	EMC-SP1	3290	Operational Supplies	\$ 400	\$ 280	\$ (120)	\$ (120)	\$ (120)
A EME3410	EMC-Fire & Emergency Services	3290	Operational Supplies	\$ 30,000	\$ 21,000	\$ (9,000)	\$ (9,000)	\$ (9,000)
A EME3411	EMC-Fire Advisory Board	3290	Operational Supplies	\$ 100	\$ 70	\$ (30)	\$ (30)	\$ (30)
A EME3444	EMC-Hazardous Materials Title II	3290	Operational Supplies	\$ 7,700	\$ 5,390	\$ (2,310)	\$ (2,310)	\$ (2,310)
A ENV3000	Environmental Resources	3290	Operational Supplies	\$ 10,000	\$ 7,000	\$ (3,000)	\$ (3,000)	\$ (3,000)
A EXEC2330	Office of the County Executive	3290	Operational Supplies	\$ 3,000	\$ 2,100	\$ (900)	\$ (900)	\$ (900)
A EXEC2337	Office of Training	3290	Operational Supplies	\$ 2,575	\$ 1,803	\$ (772)	\$ (772)	\$ (772)
A EXEC2350	Stop DWI	3290	Operational Supplies	\$ 12,240	\$ 8,568	\$ (3,672)	\$ (3,672)	\$ (3,672)
A FIN1225	Department of Finance	3290	Operational Supplies	\$ 195	\$ 136	\$ (59)	\$ (59)	\$ (59)
A INS1610	Department of Insurance	3290	Operational Supplies	\$ 250	\$ 175	\$ (75)	\$ (75)	\$ (75)
A LAW1420	Department of Law/County Attorney	3290	Operational Supplies	\$ 400	\$ 280	\$ (120)	\$ (120)	\$ (120)
A LEG1040	Legislative Board	3290	Operational Supplies	\$ 1,000	\$ 700	\$ (300)	\$ (300)	\$ (300)
A LEG1040	Clerk of the Legislative Board	3290	Operational Supplies	\$ 5,000	\$ 3,500	\$ (1,500)	\$ (1,500)	\$ (1,500)
A PDF170	Public Defender	3280	Operational Supplies	\$ 100	\$ 70	\$ (30)	\$ (30)	\$ (30)
A PLN8020	Planning	3280	Operational Supplies	\$ 2,000	\$ 1,400	\$ (600)	\$ (600)	\$ (600)
A PRD2140	Prisoners	3280	Operational Supplies	\$ 600	\$ 420	\$ (180)	\$ (180)	\$ (180)
A SHF3106	Sheriff - Transport Unit	3290	Operational Supplies	\$ 4,500	\$ 3,150	\$ (1,350)	\$ (1,350)	\$ (1,350)
A SHF3107	Sheriff - Bomb Disposal Unit	3290	Operational Supplies	\$ 16,500	\$ 11,550	\$ (4,950)	\$ (4,950)	\$ (4,950)
A SHF3108	Sheriff - Administration	3290	Operational Supplies	\$ 2,500	\$ 1,750	\$ (750)	\$ (750)	\$ (750)
A SHF3108	Sheriff - Family Court Investigation Unit	3290	Operational Supplies	\$ 3,000	\$ 2,100	\$ (900)	\$ (900)	\$ (900)
A SHF3110	Sheriff - Civil Division	3290	Operational Supplies	\$ 10,000	\$ 7,000	\$ (3,000)	\$ (3,000)	\$ (3,000)
A SHF3111	Sheriff - B.C.L.	3290	Operational Supplies	\$ 25,000	\$ 17,500	\$ (7,500)	\$ (7,500)	\$ (7,500)
A SHF3112	Sheriff - Patrol	3290	Operational Supplies	\$ 19,500	\$ 13,650	\$ (5,850)	\$ (5,850)	\$ (5,850)
A SHF3113	Sheriff - River Patrol	3290	Operational Supplies	\$ 10,000	\$ 7,000	\$ (3,000)	\$ (3,000)	\$ (3,000)
A SHF3114	Sheriff - Computer Crime Unit	3290	Operational Supplies	\$ 5,000	\$ 3,500	\$ (1,500)	\$ (1,500)	\$ (1,500)
A SHF3115	Sheriff - Communications	3290	Operational Supplies	\$ 4,000	\$ 2,800	\$ (1,200)	\$ (1,200)	\$ (1,200)
A SHF3116	Sheriff - Mounted Patrol	3290	Operational Supplies	\$ 14,400	\$ 10,080	\$ (4,320)	\$ (4,320)	\$ (4,320)
A SHF3117	Sheriff - Intelligence Unit	3290	Operational Supplies	\$ 3,200	\$ 2,240	\$ (960)	\$ (960)	\$ (960)
A SHF3119	Sheriff - REACT Unit	3290	Operational Supplies	\$ 25,000	\$ 17,500	\$ (7,500)	\$ (7,500)	\$ (7,500)
A SHF3120	Sheriff - RC Police Academy	3290	Operational Supplies	\$ 7,600	\$ 5,320	\$ (2,280)	\$ (2,280)	\$ (2,280)
A SHF3150	Sheriff - Jail	3290	Operational Supplies	\$ 125,000	\$ 87,500	\$ (37,500)	\$ (37,500)	\$ (37,500)
A VM6910	Consumer Affairs	3290	Operational Supplies	\$ 500	\$ 350	\$ (150)	\$ (150)	\$ (150)
A AUD1320	County Auditor	4111	Allocation - Postage	\$ 100	\$ 70	\$ (30)	\$ (30)	\$ (30)
A BOE1450	Board of Elections	4111	Allocation - Postage	\$ 20,200	\$ 14,140	\$ (6,060)	\$ (6,060)	\$ (6,060)
A CD1290	Community Development	4111	Allocation - Postage	\$ 5,000	\$ 3,500	\$ (1,500)	\$ (1,500)	\$ (1,500)
A CLK1450	County Clerk	4111	Allocation - Postage	\$ 44,900	\$ 31,430	\$ (13,470)	\$ (13,470)	\$ (13,470)
A CLK1460	County Archivist	4111	Allocation - Postage	\$ 100	\$ 70	\$ (30)	\$ (30)	\$ (30)
A DA1165	District Attorney	4111	Allocation - Postage	\$ 18,900	\$ 13,430	\$ (5,470)	\$ (5,470)	\$ (5,470)
A DOH1165	DOH-Medical Examiner	4111	Allocation - Postage	\$ 700	\$ 490	\$ (210)	\$ (210)	\$ (210)

COUNTY OF ROCKLAND
2014 BUDGET
AMENDMENTS TO 2014 PROPOSED BUDGET
as Adopted Full Legislature 12/05/2013

Agency	Account	Description	FY13	FY14	FY14	FY14	FY14	FY14	FY14
A	DOH400	Department of Health	4111	Allocation - Postage	\$ 57,300	\$ 40,110	\$ (17,190)	\$ (17,190)	\$ (17,190)
A	DOH4025	DOH-Family Health Services	4111	Allocation - Postage	\$ 700	\$ 480	\$ (210)	\$ (210)	\$ (210)
A	DOT6030	Department of Public Transportation	4111	Allocation - Postage	\$ 4,400	\$ 2,360	\$ (2,040)	\$ (2,040)	\$ (2,040)
A	DSS5010	Department of Social Services	4111	Allocation - Postage	\$ 117,300	\$ 92,110	\$ (25,190)	\$ (25,190)	\$ (25,190)
A	EMES3020	EMS-ED11	4111	Allocation - Postage	\$ 100	\$ 70	\$ (30)	\$ (30)	\$ (30)
A	EMES3410	EMS-Fire & Emergency Services	4111	Allocation - Postage	\$ 17,300	\$ 15,000	\$ (2,300)	\$ (2,300)	\$ (2,300)
A	ENV9080	Environmental Resources	4111	Allocation - Postage	\$ 700	\$ 480	\$ (210)	\$ (210)	\$ (210)
A	EXE1230	Office of the County Executive	4111	Allocation - Postage	\$ 3,400	\$ 2,360	\$ (1,020)	\$ (1,020)	\$ (1,020)
A	EXE1340	Budget and Management	4111	Allocation - Postage	\$ 24,200	\$ 18,940	\$ (5,260)	\$ (5,260)	\$ (5,260)
A	EXE4250	Stop DWI	4111	Allocation - Postage	\$ 100	\$ 70	\$ (30)	\$ (30)	\$ (30)
A	FIN1325	Department of Finance	4111	Allocation - Postage	\$ 42,400	\$ 28,860	\$ (13,520)	\$ (13,520)	\$ (13,520)
A	HRC3040	Human Rights Commission	4111	Allocation - Postage	\$ 2,400	\$ 1,880	\$ (520)	\$ (520)	\$ (520)
A	INS1910	Department of Insurance	4111	Allocation - Postage	\$ 9,300	\$ 4,850	\$ (4,450)	\$ (4,450)	\$ (4,450)
A	LAW1420	Department of Law/County Attorney	4111	Allocation - Postage	\$ 5,100	\$ 5,370	\$ (270)	\$ (270)	\$ (270)
A	LEG1010	Legislative Board	4111	Allocation - Postage	\$ 11,400	\$ 7,880	\$ (3,520)	\$ (3,520)	\$ (3,520)
A	LEG1040	Clerk of the Legislative Board	4111	Allocation - Postage	\$ 10,300	\$ 7,210	\$ (3,090)	\$ (3,090)	\$ (3,090)
A	OP4772	Office for the Aging	4111	Allocation - Postage	\$ 3,300	\$ 2,850	\$ (450)	\$ (450)	\$ (450)
A	POP1170	Public Defender	4111	Allocation - Postage	\$ 4,100	\$ 2,870	\$ (1,230)	\$ (1,230)	\$ (1,230)
A	PER1430	Department of Personnel	4111	Allocation - Postage	\$ 25,500	\$ 17,850	\$ (7,650)	\$ (7,650)	\$ (7,650)
A	PLN8020	Planning	4111	Allocation - Postage	\$ 5,800	\$ 2,850	\$ (2,950)	\$ (2,950)	\$ (2,950)
A	PRO3140	Probation	4111	Allocation - Postage	\$ 5,800	\$ 4,150	\$ (1,650)	\$ (1,650)	\$ (1,650)
A	SHP3108	Sheriff - Administration	4111	Allocation - Postage	\$ 9,200	\$ 6,440	\$ (2,760)	\$ (2,760)	\$ (2,760)
A	SHP3110	Sheriff - Civil Division	4111	Allocation - Postage	\$ 7,300	\$ 5,110	\$ (2,190)	\$ (2,190)	\$ (2,190)
A	SHP3111	Sheriff - S.C.L.	4111	Allocation - Postage	\$ 3,300	\$ 4,130	\$ (830)	\$ (830)	\$ (830)
A	SHP3112	Sheriff - Patrol	4111	Allocation - Postage	\$ 300	\$ 210	\$ (90)	\$ (90)	\$ (90)
A	SHP3115	Sheriff - Communications	4111	Allocation - Postage	\$ 100	\$ 70	\$ (30)	\$ (30)	\$ (30)
A	SHP3120	Sheriff - RC Police Academy	4111	Allocation - Postage	\$ 100	\$ 70	\$ (30)	\$ (30)	\$ (30)
A	SHP3150	Sheriff - Jail	4111	Allocation - Postage	\$ 600	\$ 420	\$ (180)	\$ (180)	\$ (180)
A	VET8610	Veterans' Services	4111	Allocation - Postage	\$ 2,800	\$ 1,860	\$ (940)	\$ (940)	\$ (940)
A	VM8810	Consumer Affairs	4111	Allocation - Postage	\$ 7,200	\$ 5,040	\$ (2,160)	\$ (2,160)	\$ (2,160)
A	YB1250	Youth Bureau	4111	Allocation - Postage	\$ 17,000	\$ 11,800	\$ (5,200)	\$ (5,200)	\$ (5,200)
A	AUD1320	County Auditor	7250	Allocation - Gen Svcs	\$ 25,000	\$ 25,700	\$ (700)	\$ (700)	\$ (700)
A	BOE1450	Board of Education	7250	Allocation - Gen Svcs	\$ 357,000	\$ 363,300	\$ (6,300)	\$ (6,300)	\$ (6,300)
A	CD1280	Community Development	7250	Allocation - Gen Svcs	\$ 46,000	\$ 45,600	\$ (400)	\$ (400)	\$ (400)
A	CLK1410	County Clerk	7250	Allocation - Gen Svcs	\$ 655,000	\$ 646,000	\$ (9,000)	\$ (9,000)	\$ (9,000)
A	DAV165	District Attorney	7250	Allocation - Gen Svcs	\$ 515,000	\$ 516,000	\$ (1,000)	\$ (1,000)	\$ (1,000)
A	DAI190	Narcotics Task Force	7250	Allocation - Gen Svcs	\$ 135,000	\$ 130,700	\$ (4,300)	\$ (4,300)	\$ (4,300)
A	DOH185	DOH-Medical Examiner	7250	Allocation - Gen Svcs	\$ 134,000	\$ 134,700	\$ (700)	\$ (700)	\$ (700)
A	DOH4010	Department of Health	7250	Allocation - Gen Svcs	\$ 1,781,000	\$ 1,734,100	\$ (46,900)	\$ (46,900)	\$ (46,900)
A	DOH4025	DOH-Family Health Services	7250	Allocation - Gen Svcs	\$ 32,000	\$ 31,700	\$ (300)	\$ (300)	\$ (300)
A	DOT5630	Department of Public Transportation	7250	Allocation - Gen Svcs	\$ 284,000	\$ 281,300	\$ (2,700)	\$ (2,700)	\$ (2,700)
A	DSS5010	Department of Social Services	7250	Allocation - Gen Svcs	\$ 4,175,000	\$ 4,134,800	\$ (40,200)	\$ (40,200)	\$ (40,200)
A	EMES2010	EMS-ED11	7250	Allocation - Gen Svcs	\$ 25,000	\$ 24,800	\$ (200)	\$ (200)	\$ (200)
A	EMES3410	EMS-Fire & Emergency Services	7250	Allocation - Gen Svcs	\$ 523,000	\$ 517,900	\$ (5,100)	\$ (5,100)	\$ (5,100)
A	ENV9080	Environmental Resources	7250	Allocation - Gen Svcs	\$ 112,000	\$ 110,800	\$ (1,200)	\$ (1,200)	\$ (1,200)
A	EXE1230	Office of the County Executive	7250	Allocation - Gen Svcs	\$ 158,000	\$ 154,500	\$ (3,500)	\$ (3,500)	\$ (3,500)
A	EXE1237	Office of Training	7250	Allocation - Gen Svcs	\$ 42,000	\$ 42,000	\$ (0)	\$ (0)	\$ (0)
A	EXE1340	Budget and Management	7250	Allocation - Gen Svcs	\$ 92,000	\$ 91,400	\$ (600)	\$ (600)	\$ (600)
A	EXE4250	Stop DWI	7250	Allocation - Gen Svcs	\$ 14,000	\$ 13,800	\$ (200)	\$ (200)	\$ (200)
A	FIN1325	Department of Finance	7250	Allocation - Gen Svcs	\$ 941,000	\$ 937,700	\$ (3,300)	\$ (3,300)	\$ (3,300)
A	HRC3040	Human Rights Commission	7250	Allocation - Gen Svcs	\$ 35,000	\$ 32,700	\$ (2,300)	\$ (2,300)	\$ (2,300)
A	INS1910	Department of Insurance	7250	Allocation - Gen Svcs	\$ 92,000	\$ 91,100	\$ (900)	\$ (900)	\$ (900)
A	LAW1420	Department of Law/County Attorney	7250	Allocation - Gen Svcs	\$ 214,000	\$ 211,800	\$ (2,200)	\$ (2,200)	\$ (2,200)
A	LEG1010	Legislative Board	7250	Allocation - Gen Svcs	\$ 184,000	\$ 185,400	\$ (1,400)	\$ (1,400)	\$ (1,400)
A	LEG1040	Clerk of the Legislative Board	7250	Allocation - Gen Svcs	\$ 184,000	\$ 182,400	\$ (1,600)	\$ (1,600)	\$ (1,600)
A	OP4772	Office for the Aging	7250	Allocation - Gen Svcs	\$ 197,000	\$ 195,100	\$ (1,900)	\$ (1,900)	\$ (1,900)
A	POP1170	Public Defender	7250	Allocation - Gen Svcs	\$ 177,000	\$ 173,300	\$ (3,700)	\$ (3,700)	\$ (3,700)
A	PER1430	Department of Personnel	7250	Allocation - Gen Svcs	\$ 357,000	\$ 355,400	\$ (1,600)	\$ (1,600)	\$ (1,600)
A	PLN8020	Planning	7250	Allocation - Gen Svcs	\$ 232,000	\$ 228,800	\$ (3,200)	\$ (3,200)	\$ (3,200)
A	PRO3140	Probation	7250	Allocation - Gen Svcs	\$ 367,000	\$ 363,400	\$ (3,600)	\$ (3,600)	\$ (3,600)

COUNTY OF ROCKLAND
2014 BUDGET
AMENDMENTS TO 2014 PROPOSED BUDGET
as Adopted Full Legislature 12/02/2013

Account	Description	Fund	Allocation - Gen Svcs	Reduce allocation for Utilities Savings	2013	2014	Change	2013	2014	Change
A SHF3100	Sheriff - Administration	7250	Allocation - Gen Svcs	Reduce allocation for Utilities Savings	\$ 622,000	\$ 616,000	\$ (6,000)	\$ -	\$ (6,000)	\$ (6,000)
A SHF3110	Sheriff - Civil Division	7250	Allocation - Gen Svcs	Reduce allocation for Utilities Savings	\$ 74,000	\$ 73,300	\$ (700)	\$ -	\$ (700)	\$ (700)
A SHF3111	Sheriff - D.A.L.	7250	Allocation - Gen Svcs	Reduce allocation for Utilities Savings	\$ 109,000	\$ 107,300	\$ (1,700)	\$ -	\$ (1,700)	\$ (1,700)
A SHF3112	Sheriff - Pilot	7250	Allocation - Gen Svcs	Reduce allocation for Utilities Savings	\$ 393,000	\$ 389,300	\$ (3,700)	\$ -	\$ (3,700)	\$ (3,700)
A SHF3115	Sheriff - Communications	7250	Allocation - Gen Svcs	Reduce allocation for Utilities Savings	\$ 58,000	\$ 57,400	\$ (600)	\$ -	\$ (600)	\$ (600)
A SHF3120	Sheriff - ROC Police Academy	7250	Allocation - Gen Svcs	Reduce allocation for Utilities Savings	\$ 25,000	\$ 24,800	\$ (200)	\$ -	\$ (200)	\$ (200)
A SHF3150	Sheriff - Jail	7250	Allocation - Gen Svcs	Reduce allocation for Utilities Savings	\$ 1,370,000	\$ 1,358,700	\$ (11,300)	\$ -	\$ (11,300)	\$ (11,300)
A VETS510	Veterans' Services	7250	Allocation - Gen Svcs	Reduce allocation for Utilities Savings	\$ 17,000	\$ 16,800	\$ (200)	\$ -	\$ (200)	\$ (200)
A WM9810	Consumer Affairs	7250	Allocation - Gen Svcs	Reduce allocation for Utilities Savings	\$ 101,000	\$ 100,000	\$ (1,000)	\$ -	\$ (1,000)	\$ (1,000)
A YP1250	Youth Bureau	7250	Allocation - Gen Svcs	Reduce allocation for Utilities Savings	\$ 142,000	\$ 140,800	\$ (1,200)	\$ -	\$ (1,200)	\$ (1,200)
A UNC1990	Municipal Assistance	4820		Reimburse Municipalities	\$ 11,900,000	\$ 11,800,000	\$ (100,000)	\$ -	\$ (100,000)	\$ (100,000)
A UNC1990	Contingency	1940		Unemployment Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A UNC1990	Contingency	5035		State Tax Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A UNC1990	Contingency	5039		Contingency	\$ 800,000	\$ 800,000	\$ -	\$ 7,965	\$ 7,965	\$ 7,965
A UNC1990	Contingency	5053		Designated by Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A UNC1990	Contingency	5054		Legislative Tax Overlay Reserve Account	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
A UNC9990	Unallocable Revenue	R1110		Sales Tax				\$ 177,000,000	\$ 180,000,000	\$ 3,000,000
A UNC9990	Unallocable Revenue	R1200		Interest on Permits on Taxes				\$ 4,500,000	\$ 10,500,000	\$ 6,000,000
A UNC9990	Unallocable Revenue	R1111		Residential Energy Tax				\$ 14,000,000	\$ 8,800,000	\$ (5,200,000)
A UNC9990	Unallocable Revenue	R2710		Firm & Accr Int on Obligations				\$ 2,000,000	\$ 1,250,000	\$ (750,000)
A UNC9990	Unallocable Revenue	R2720		OTB				\$ 500,000	\$ 500,000	\$ -
A UNC9990	Unallocable Revenue	R5710		Proceeds from Safety Bonds (Cats)				\$ 5,000,000	\$ 2,000,000	\$ (3,000,000)
A TRF9222	Contribution to County Road (E) Fund	9010		Contribution - to balance fund	\$ 11,128,155	\$ 10,996,650	\$ (131,505)	\$ -	\$ (131,505)	\$ (131,505)
A TRF9224	Contribution to Flood Machinery (DM) Fund	9010		Contribution - to balance fund	\$ 1,510,285	\$ 1,594,380	\$ (84,095)	\$ -	\$ (84,095)	\$ (84,095)
A TRF9225	Contribution to Hospital (EH) Fund	9010		Contribution - to balance fund	\$ 18,049,005	\$ 14,244,787	\$ (3,804,218)	\$ -	\$ (3,804,218)	\$ (3,804,218)
A TRF9225	Contribution to Hospital (EH) Fund	9051		Interfund Transfer DMH Jail	\$ 330,000	\$ 330,000	\$ -	\$ -	\$ -	\$ -
A UNC1910	Unallocable Current Services	4240		Unallocable Current Services - to balance fund	\$ 400,000	\$ -	\$ (400,000)	\$ -	\$ (400,000)	\$ (400,000)

Introduced by:
Hon. Michael M. Grant, Sponsor

Referral No. 9495

**RESOLUTION NO. 645 OF 2013
OVERRIDING THE DISAPPROVAL OF THE COUNTY EXECUTIVE
RESOLUTION NO. 613 OF 2013 OF THE LEGISLATURE OF THE COUNTY OF ROCKLAND,
ADOPTION OF THE 2014 COUNTY BUDGET**

Mr. Grant offered the following override resolution, which was seconded by Mr. Wolfe and unanimously adopted (1c):

RESOLVED, That Pursuant to Section 2.02 of the Rockland County Charter, this legislature, upon reconsideration of the Disapproval Of The County Executive Resolution No. 613 Of 2013 Of The Legislature Of The County Of Rockland Appropriation of Budget Items for 2014, and by a vote of at least two-thirds of the total voting power of the legislature passed such resolution.

Chairwoman Cornell

Is there any Legislator that wishes to change their vote from 1a? No Legislator wishes to change their vote.

Mr. Schoenberger

For the record, 1a, 1b, 1c - we adopted the same schedule of overrides.

Chairwoman Cornell

Thank you Legislator Schoenberger that is exactly correct.

The Chairwoman opened the public participation portion of the meeting at 8:00 p.m. and there were no speakers.

Comments from the Chairwoman:

Honorable Harriet D. Cornell

I want to wish everyone very happy holidays. I also want to remind Legislators that we have a special meeting on December 30th at 7:00 p.m. We have a public hearing on Summit Park and the potential transfer of property to the Rockland County Health Facilities Corporation. The year-end tax rates are also taken up.

I also wanted to mention that we have a very hardworking board at the Rockland County Health Facilities Corporation. They have been conducting interviews last Thursday and Friday and unanimously agreed upon the two top proposal firms based upon the fullness of their proposals, quality of care, their management philosophy and their experience is successfully concluding other acquisitions. I understand from the Chair of the Corporation, Sue Sherwood, that the board yesterday visited two New York City facilities of each of these proposer's. I want to keep Legislators updated as I learn information as to what is happening. Again, thank you to the board of the Health Facilities Corporation, members of which serve pro bono with no stipends and have been doing a very dedicated job.

Statement by Legislator Michael M. Grant

To recap what we just completed, to the best of my knowledge and understanding nothing that we did in terms of the overrides had any impact on the recommendations that were made by the Comptroller's office. We increased real property taxes by \$460,000 to accommodate all of the adjustments that were made by the vetoes. I think we are still in compliance and that is a good thing.

Introduced by:

Referral No. 7529

- Hon. Harriet D. Cornell, Sponsor
- Hon. Toney L. Earl, Sponsor
- Hon Christopher J. Carey, Sponsor
- Hon. Aney Paul, Sponsor
- Hon. Alden H. Wolfe, Sponsor
- Hon. Douglas J. Jobson, Sponsor
- Hon. Michael M. Grant, Sponsor
- Hon. Ilan S. Schoenberger, Sponsor
- Hon. Philip Soskin, Sponsor

**RESOLUTION NO. 646 OF 2013
ACCEPTANCE OF DONATION
FROM THE 2ND ANNUAL STICKBALL HOME RUN
DERBY TOURNAMENT TO SUPPORT OUR
LOCAL FIRST RESPONDERS
[OFFICE OF THE SHERIFF]
(\$1,100)**

Mr. Grant offered the following resolution, which was seconded by Mr. Day, Mr. Earl, Mr. Murphy and Mrs. Paul and unanimously adopted:

WHEREAS, The County Executive and the Legislature have been advised by the Sheriff's Department that it has been offered a donation in the amount of \$1,100 from the 2nd Annual Stickball Home Run Derby Tournament to support our local First Responders; and

WHEREAS, It is necessary to have the Legislature formally accept said offered donation; and

WHEREAS, The adoption of this resolution does not involve the expenditure of any County funds; and

WHEREAS, It is necessary to appropriate said amount to the proper account; and

WHEREAS, The Public Safety and Budget and Finance Committees of the Legislature have met, considered and unanimously approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves the acceptance of a donation in the amount of \$1,100 from the 2nd Annual Stickball Home Run Derby Tournament to support our local First Responders; and

RESOLVED, That the Commissioner of Finance is hereby authorized to increase the following accounts in the amounts indicated:

GENERAL FUND - 2013

<u>Increase Approp. Acct. (Credit):</u>		
A-SHF-3108-E5060	Program Costs	1,100
<u>Increase Est. Rev. Acct. (Debit):</u>		
A-SHF-3108-R2705	Gifts & Donations	1,100

and be it further

RESOLVED, That the Legislature hereby directs the Clerk of the Legislature to express the appreciation of the Rockland County Legislature to the Stickball Home Run Derby Tournament for its donation in support of our local First Responders.

Introduced by:

Referral No. 8894

- Hon. Michael M. Grant, Sponsor
- Hon. Alden H. Wolfe, Sponsor
- Hon. Harriet D. Cornell, Sponsor
- Hon. Ilan S. Schoenberger, Sponsor
- Hon. Toney L. Earl, Sponsor
- Hon. Philip Soskin, Sponsor
- Hon. Douglas J. Jobson, Sponsor

**RESOLUTION NO. 647 2013
 APPROVING FIVE (5) CONTRACTS WHICH ARE IN EXCESS OF \$100,000
 FOR PUBLIC HEALTH SOCIAL WORK SERVICES
 FOR SPECIAL EDUCATIONAL SERVICES IN PRE-SCHOOL PROGRAMS
 FOR THE PERIOD OF JULY 1, 2013 THROUGH JUNE 30, 2014 AND
 AUTHORIZING THEIR EXECUTION BY THE COUNTY EXECUTIVE
 [DEPARTMENT OF HEALTH]
 (\$7,860,000.00)**

Mr. Grant offered the following resolution, which was seconded by Mr. Earl, Mr. Murphy, Mrs. Paul and Mr. Soskin and unanimously adopted:

WHEREAS, The Commissioner of Health is requesting that the County Executive and the Legislature of Rockland County approve five (5) agreements for Special Educational Services in Pre-School Programs, with the various providers as specified on the attached Schedule "A", each of which is in excess of \$100,000 for the one year period of July 1, 2013 through June 30, 2014; and

WHEREAS, These agreements provide for payment by the County to various providers for services rendered in compliance with the Individual Family Service Plan/Individual Education Plan (IFSP/IEP) for the children referred as specified in the annexed Schedules "A" and "B"; and

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve 'execution of all contracts in excess of \$100,000 entered into by the County;' and

WHEREAS, Sufficient funding for these agreements has been appropriated in the 2013 Budget of the Rockland County Health Department, Pre-K Program, and is contingent upon 2014 budget appropriations; and

WHEREAS, The Budget and Finance Committee of the Legislature has met, considered and unanimously approved this resolution; now therefore be it

RESOLVED, That the Legislature of Rockland County approves the five (5) agreements listed on the attached Schedule "A" and "B" for the Department of Health's Special Education Services in Pre-School Programs for a one year period commencing July 1, 2013 and ending June 30, 2014, having a total aggregate sum not to exceed \$7,860,000.00, and authorizes their execution by the County Executive subject to the approval of the County Attorney; and be it further

RESOLVED That sufficient funding for these agreements has been appropriated in the 2013 Budget of the Rockland County Health Department, Pre-K Program, and is contingent upon 2014 budget appropriations.



		2013-2014	
SCHEDULE "A"			
PROVIDER	Contract Amount Not to Exceed	Contract Term	
APPLIED BEHAVIORAL ANALYSIS DBA FRED S. KELLER SCHOOL Preschool Center Based/SEIT Program	\$ 1,500,000	2013 - 2014	
HEADSTART OF ROCKLAND, INC. Preschool Related Services for Children with Disabilities	\$ 200,000	2013 - 2014	
HEADSTART OF ROCKLAND, INC. Preschool Center Based/SEIT Program	\$ 1,000,000	2013 - 2014	
HEBREW ACADEMY FOR SPECIAL CHILDREN, INC. Preschool Related Services for Children with Disabilities	\$ 860,000	2013 - 2014	
HEBREW ACADEMY FOR SPECIAL CHILDREN, INC. Preschool Center Based/SEIT Program	\$ 4,300,000	2013 - 2014	
TOTAL AMOUNT	\$7,860,000.00		

SCHEDULE "B"

CONTRACTOR: Applied Behavior Analysis Corp. DBA Fred S. Keller School
PURPOSE OF CONTRACT: Preschool Special Education Center Based/SEIT Program
CONTRACT TERM: 2013 - 2014
AMOUNT NOT TO EXCEED: \$1,500,000.00
PROGRAM: Speech Therapy, Occupational Therapy, Physical Therapy, Special Education Teacher, Teaching Assistant, Family Training
ADDRESS: One Odell Plaza, Yonkers, NY 10701
FUNDS ARE SPENT: Payment for services rendered in compliance with the IFSP/IEP for the children referred.
CHILDREN SERVICED: 45
 Individual Corporation

CONTRACTOR: Headstart of Rockland, Inc.
PURPOSE OF CONTRACT: Preschool Related Services for Children with Disabilities
CONTRACT TERM: 2013 - 2014
AMOUNT NOT TO EXCEED: \$200,000.00
PROGRAM: Speech Therapy, Occupational Therapy, Physical Therapy, Special Education Teacher, Social Worker, Psychologist
ADDRESS: 117 Route 9W, Havestraw NY 10927
FUNDS ARE SPENT: Payment for services rendered in compliance with the IFSP for the children referred.
CHILDREN SERVICED: 30
 Individual Corporation

CONTRACTOR: Headstart of Rockland, Inc.
PURPOSE OF CONTRACT: Preschool Special Education Center Based/SEIT Program
CONTRACT TERM: 2013 - 2014
AMOUNT NOT TO EXCEED: \$1,000,000.00
PROGRAM: Speech Therapy, Occupational Therapy, Physical Therapy, Special Education Teacher, Social Worker, Psychologist
ADDRESS: 117 Route 9W, Havestraw NY 10927
FUNDS ARE SPENT: Payment for services rendered in compliance with the IFSP for the children referred.
CHILDREN SERVICED: 30
 Individual Corporation

CONTRACTOR: Hebrew Academy for Special Children, Inc.
PURPOSE OF CONTRACT: Preschool Related Services for Children with Disabilities
CONTRACT TERM: 2013 - 2014
AMOUNT NOT TO EXCEED: \$860,000.00
PROGRAM: Speech Therapy, Occupational Therapy, Physical Therapy, Special Education Teacher, Teacher of the Deaf/Hearing Impaired
ADDRESS: 5902 14th Avenue, Brooklyn, NY 11219
FUNDS ARE SPENT: Payment for services rendered in compliance with the IFSP for the children referred.
CHILDREN SERVICED: 35
 Individual Corporation

SCHEDULE "B"

CONTRACTOR: Hebrew Academy for Special Children, Inc.

PURPOSE OF CONTRACT: Preschool Special Education Center Based/SEIT Program

CONTRACT TERM: 2013 - 2014

AMOUNT NOT TO EXCEED: \$4,300,000.00

PROGRAM: Speech Therapy, Occupational Therapy, Physical Therapy, Special Education Teacher, Teacher of the Deaf/Hearing Impaired

ADDRESS: : 5902 14th Avenue, Brooklyn, NY 11219

FUNDS ARE SPENT: Payment for services rendered in compliance with the IFSP for the children referred.

CHILDREN SERVICED: 66

Individual Corporation

Introduced by:

Referral No. 7300

- Hon. Harriet D. Cornell, Sponsor
- Hon. Toney L. Earl, Sponsor
- Hon Christopher J. Carey, Sponsor
- Hon. Aney Paul, Sponsor
- Hon. Alden H. Wolfe, Sponsor
- Hon. Douglas J. Jobson, Sponsor
- Hon. Michael M. Grant, Sponsor
- Hon. Ilan S. Schoenberger, Sponsor
- Hon. Philip Soskin, Sponsor

**RESOLUTION NO. 648 OF 2013
 APPROVING AN INTERMUNICIPAL COOPERATION AGREEMENT
 BETWEEN THE COUNTY OF ROCKLAND AND THE COUNTY OF ONEIDA
 IN ORDER FOR THE COUNTY OF ONEIDA TO PROVIDE SECURITY SERVICES
 TO INMATES RECEIVING MENTAL HEALTH TREATMENT AT THE
 CENTRAL NEW YORK PSYCHIATRIC CENTER
 FOR THE PERIOD JANUARY 1, 2014 THROUGH DECEMBER 31, 2016
 AND AUTHORIZING ITS EXECUTION BY THE COUNTY EXECUTIVE
 [SHERIFF'S DEPARTMENT]**

Mr. Grant offered the following resolution, which was seconded by Mr. Earl, Mr. Murphy and Mr. Soskin and unanimously adopted:

WHEREAS, Article 5-G of the General Municipal Law authorizes municipal governments to perform together that which each government is authorized to perform individually and requires that any municipal cooperation agreement shall be approved by each participating municipal corporation by a majority vote of the voting strength of its governing body; and

WHEREAS, The County of Rockland and the County of Oneida, 6075 Judd Road, Oriskany, New York 13424 desire to enter into a municipal cooperation agreement in order for the County of Oneida to provide security services to inmates receiving mental health treatment at the Central New York Psychiatric Center located at 9005 Old River Road in Marcy, New York for the County of Rockland Sheriff's Department for the period January 1, 2014 through December 31, 2016; and

WHEREAS, Appropriations in line E4350 of the 2014, 2015 and 2016 future budgets of the Sheriff-Jail (Dept. 3150) will cover cost associated with this agreement; and

WHEREAS, The Public Safety and Budget and Finance Committees of the Legislature have met, considered and unanimously approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves an intermunicipal cooperation agreement with the County of Oneida, 6075 Judd Road, Oriskany, New York 13424, in order for the County of Oneida to provide security services to inmates receiving mental health treatment at the Central New York Psychiatric Center located at 9005 Old River Road in Marcy, New York for the period January 1, 2014 through December 31, 2016, and authorizes its execution by the County Executive, subject to the approval of the County Attorney; and be it further

RESOLVED, That appropriations in line E4350 of the 2014, 2015 and 2016 future budgets of the Sheriff-Jail (Dept. 3150) will cover cost associated with this agreement.



Introduced by:

Referral No. 5327

Hon. Harriet D. Cornell, Sponsor
Hon. Toney L. Earl, Sponsor
Hon Christopher J. Carey, Sponsor
Hon. Aney Paul, Sponsor
Hon. Alden H. Wolfe, Sponsor
Hon. Douglas J. Jobson, Sponsor
Hon. Michael M. Grant, Sponsor
Hon. Ilan S. Schoenberger, Sponsor
Hon. Philip Soskin, Sponsor
Hon. Edwin J. Day, Sponsor
Hon. Aron B. Wieder, Sponsor

**RESOLUTION NO. 649 OF 2013
APPROVING INTERMUNICIPAL AGREEMENT BETWEEN
THE COUNTY OF ROCKLAND AND THE VILLAGE OF SPRING VALLEY
IN CONNECTION WITH A 2013 BYRNE JUSTICE ASSISTANCE
GRANT (JAG) PROGRAM AWARD
THAT WILL GO DIRECTLY TO THE VILLAGE OF SPRING VALLEY
IN THE AMOUNT OF \$12,912 AND AUTHORIZING
EXECUTION OF THE AGREEMENT BY THE COUNTY EXECUTIVE
[OFFICE OF THE SHERIFF]
(\$12,912)**

Mr. Grant offered the following resolution, which was seconded by Mr. Earl, Mrs. Paul, Mr. Soskin and Mr. Wieder and unanimously adopted:

WHEREAS, The County Executive and the Legislature have been advised by the Office of the Sheriff that a 2013 Byrne Justice Assistance Grant (JAG) Program award going directly to the Village of Spring Valley in the amount of \$12,912 will require an intermunicipal agreement between the County of Rockland and the Village of Spring Valley; and

WHEREAS, In order for the Village of Spring Valley to receive the funding, the intermunicipal agreement must be executed on behalf of the County; and

WHEREAS, Article 5-G of the General Municipal Law authorizes municipal governments to perform together that which each government is authorized to perform individually and requires that any intermunicipal cooperation agreement be approved by each participating municipal corporation by a majority vote of the voting strength of its governing body; and

WHEREAS, The Spring Valley Police Department has agreed to be the point of contact for the JAG grant and the Village of Spring Valley shall receive grant funding in the amount of \$12,912 from the U.S. Department of Justice to act as the fiscal agent to distribute said funds to itself, and

WHEREAS, The Village of Spring Valley shall be provided grant funding in the amount of \$12,912 in order to deploy additional police officers within the community at targeted areas to handle specific violent crime and property crime occurring in the Village and deployment will be based on statistical analysis and crime mapping in order to utilize the funding in the most efficient manner; and

WHEREAS, The Sheriff is recommending that the Legislature approve the execution of this Intermunicipal Agreement so that said funding can be passed on to the participating municipality in order to deploy additional police officers within the community at targeted areas to handle specific violent crime and property crime occurring in the Village of Spring Valley as well as handle various programs as stated in the Intermunicipal Agreement; and

WHEREAS, The Public Safety and Budget and Finance Committees of the Legislature have met, considered and unanimously approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves an intermunicipal agreement between the County of Rockland and the Village of Spring Valley in connection with a 2013 Byrne Justice Assistance Grant (JAG) Program award in the amount of \$12,912 and authorizes execution of the agreement by the County Executive, subject to the approval of the County Attorney; and be it further

RESOLVED, That since said award amount will go directly to the Village of Spring Valley and not through the County of Rockland, a funding clause is not required on this resolution.

Debate:

Mr. Day

The origins of this grant goes back to the early eighties when a young police officer named Matt Byrne was executed by three people while he was guarding a witness in Jamaica, Queens. I just wanted to offer that thought in his memory.

AMENDED
Referral No. 8097

Introduced by:

Hon. Alden H. Wolfe, Sponsor
Hon. Harriet D. Cornell, Sponsor
Hon. Ilan S. Schoenberger, Sponsor
Hon. Toney L. Earl, Sponsor
Hon. Philip Soskin, Sponsor
Hon. Douglas J. Jobson, Sponsor

**RESOLUTION NO. 650 OF 2013
APPROVING RETAINER AGREEMENT BETWEEN
THE LAW OFFICES OF NANCY ROSE STORMER, P.C.,
WHITEMAN OSTERMAN & HANNA LLP, AND
MANATT PHELPS & PHILLIPS LLP; AND THE COUNTY OF ROCKLAND
TO PURSUE RECOVERY OF MEDICAID OVERBURDEN PAYMENTS
FROM THE STATE OF NEW YORK AND
AUTHORIZING ITS EXECUTION BY THE COUNTY EXECUTIVE
[DEPARTMENT OF SOCIAL SERVICES]**

Mr. Grant offered the following amended resolution, which was seconded by Mr. Soskin and unanimously adopted:

WHEREAS, The County of Rockland ("County") has need to recover Medical Assistance (Medicaid) reimbursement or repayment or credits from certain New York State Agencies which would result in New York State paying the County on statutory obligations known as "620/621" or "overburden" or "Medicaid cap" which obligations were created by statutes in the 1970's, 1980's and in 2005 enacted to hold local social service districts harmless from certain Medical Assistance costs or percentage contributions or shares and which required New York State to be completely responsible for health care bills or to otherwise reduce the County's cost in meeting its obligation to provide for the indigent; and

WHEREAS, The State of New York has attempted to evade payment of such reimbursement or repayment obligations for years through non-cooperation or claim denial and subsequent extensive litigation relying upon a series of defenses all of which have been rejected by every court which has considered them; and

WHEREAS, The State of New York continues to attempt to evade payment of such reimbursement or repayment obligations by refusing to adequately inform local districts of the extent of such obligations and at the same time including within the Executive Budget Bill of 2012 a purported release of overburden debts owed to counties; and

WHEREAS, The nature of the litigation is such that all of the counties within the State of New York may have similar interests, accordingly, eighteen counties including Chautauqua, Niagara, Orleans, Genesee, Monroe, Chemung, Cayuga, Jefferson Schuyler, Green, Columbia, Albany, St. Lawrence, Rensselaer, Oneida, and Broome have entered into a retainer agreement with the Law Offices of Nancy Rose Stormer, P.C., Whiteman Osterman & Hanna LLP, and Manatt Phelps & Phillips LLP (the "Law Firms"); and

WHEREAS, The Law Offices of Nancy Rose Stormer, P.C., 1325 Belle Avenue, Utica, New York 13501; Whiteman Osterman & Hanna LLP, One Commerce Plaza, Albany, New York 12260; and Manatt Phelps & Phillips LLP, 7 Times Square, New York, New York 10036 (the "Law Firms") has proposed to represent the County of Rockland based upon their same agreements with the other eighteen counties; a thirty-six (36%) percent contingency fee on all recovery; and

WHEREAS, The County Attorney and the Commissioner of the Department of Social Services recommend retaining the services of the Law Offices of Nancy Rose Stormer, P.C., 1325 Belle Avenue, Utica, New York 13501; Whiteman Osterman & Hanna LLP, One Commerce Plaza, Albany, New York 12260; and Manatt Phelps & Phillips LLP, 7 Times Square, New York, New York 10036 (the "Law Firms") to pursue recovery of Medicaid overburden payments from the State of New York; and

WHEREAS, The legal services are to be provided on a contingency basis at a rate of thirty-six (36%) percent of the actual recoveries, with no out of pocket expenses; and

WHEREAS, The legal services may entail multiple litigation efforts, including a constitutional challenge to legislation that would otherwise effectively prevent recovery; and

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve "execution of all contracts in excess of \$100,000 entered into by the County;" and

WHEREAS, The Budget and Finance Committee of the Legislature has met, considered and unanimously approved this resolution; now therefore be it

RESOLVED, That the County Executive is authorized to enter into an agreement with the Law Offices of Nancy Rose Stormer, P.C., 1325 Belle Avenue, Utica, New York 13501; Whiteman Osterman & Hanna LLP, One Commerce Plaza, Albany, New York 12260; and Manatt Phelps & Phillips LLP, 7 Times Square, New York, New York 10036 (the "Law Firms") to pursue recovery of Medicaid overburden payments from the State of New York, subject to the approval of the County Attorney.

Debate:

Mr. Wolfe

What was the change from the version that passed committee?

Mr. McKay, Legal Counsel

In retrospect the department that brought it to us reviewed it again and they found out that we had listed three attorneys in the resolution who were doing this litigation and there are really only two attorneys. Everything else was still accurate. It was just removing one of the names.

Introduced by:

Referral No. 9142

Hon. Michael M. Grant, Sponsor
Hon. Alden H. Wolfe, Sponsor
Hon. Harriet D. Cornell, Sponsor
Hon. Toney L. Earl, Sponsor
Hon. Ilan S. Schoenberger, Sponsor
Hon. Philip Soskin, Sponsor
Hon. Douglas J. Jobson, Sponsor

**RESOLUTION NO. 651 OF 2013
RECLASSIFYING ONE POSITION IN
THE VETERANS' SERVICES AGENCY**

Mr. Grant offered the following resolution, which was seconded by Mr. Hood, Jr. and Mr. Soskin and unanimously adopted:

WHEREAS, The Director, County Veterans' Service Agency has requested a classification review of one position in the Veterans' Services Agency, and

WHEREAS, The Department of Personnel has conducted such a review and has made an appropriate civil service classification, and

WHEREAS, The Veterans' Services Agency is requesting no additional funds to implement this reclassification, and

WHEREAS, The Budget and Finance Committee of the Legislature has met, considered and unanimously approved this resolution; now therefore be it

RESOLVED, That one position of Veterans Assistant, position #9119 (SG 12 - \$43,576 - \$52,703) be hereby established in Veterans' Services – 6510, and be it further

RESOLVED, That the title of Veterans Assistant be allocated to salary grade 12 (\$43,576 - \$52,703) as provided in the contract between the County of Rockland and the Civil Service Employees' Association, Inc., and be it further

RESOLVED, That one position of Senior Clerk, position #8792 (SG 8 - \$36,380 - \$43,576) be hereby concurrently abolished.

Introduced by:

Referral No. 6394

- Hon. Ilan S. Schoenberger, Sponsor
- Hon. Alden H. Wolfe, Sponsor
- Hon. Michael M. Grant, Sponsor
- Hon. Aney Paul, Sponsor
- Hon. Douglas J. Jobson, Sponsor
- Hon. Harriet D. Cornell, Sponsor
- Hon. Toney L. Earl, Sponsor
- Hon. Philip Soskin, Sponsor

**RESOLUTION NO. 652 OF 2013
 AMENDING 2013 CAPITAL BUDGET TO CREATE A NEW CAPITAL
 PROJECT IN THE AMOUNT OF \$3,600,000
 FOR REPLACEMENT OF SAMSONDALE AVENUE
 BRIDGE OVER CSX RAILROAD
 (HIGHWAY DEPARTMENT/DRAINAGE AGENCY)
 (\$3,600,000)**

Mr. Grant offered the following resolution, which was seconded by Mr. Hood, Jr. and Mr. Soskin and unanimously adopted:

WHEREAS, The Samsondale Avenue Bridge over CSX Railroad in the Village of West Haverstraw requires replacement; and

WHEREAS, It had recently been flagged during semiannual state inspections for serious structural defects; and

WHEREAS, The Department of Highways has secured \$2,164,000 in matched federal aid for the bridge replacement project and is petitioning the State and regional MPO for additional funding; and

WHEREAS, The Superintendent of Highways has requested that the Legislature amend the 2013 Capital Budget to create a new Capital Project in the amount of \$3,600,000 for Replacement of Samsondale Avenue Bridge over CSX Railroad in the Village of West Haverstraw; and

WHEREAS, The Planning & Public Works and Budget and Finance Committees of the Legislature have met, considered and unanimously approved this resolution; now therefore be it

RESOLVED, That the Legislature of Rockland County hereby approves an amendment to the 2013 Capital Budget to create a new Capital Project in the amount of \$3,600,000 for Replacement of Samsondale Avenue Bridge over CSX Railroad in the Village of West Haverstraw, and be it further

RESOLVED, That the Commissioner of Finance is hereby authorized to increase the following accounts in the amounts indicated:

CAPITAL PROJECTS FUND

Increase Approp. Acct.:

H	Replacement of Samsondale Avenue Bridge	3,600,000
	Over CSX Railroad	

Increase Est. Rev. Acct.:

H5710	Proceeds from Bonds	3,600,000
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Introduced by

Referral No. 6394

Hon. Ilan S. Schoenberger, Sponsor
Hon. Alden H. Wolfe, Sponsor
Hon. Michael M. Grant, Sponsor
Hon. Aney Paul, Sponsor
Hon. Douglas J. Jobson, Sponsor
Hon. Harriet D. Cornell, Sponsor
Hon. Toney L. Earl, Sponsor
Hon. Philip Soskin, Sponsor

**RESOLUTION NO. 653 2013
AUTHORIZING THE IMPLEMENTATION, AND FUNDING IN THE FIRST
INSTANCE 100% OF THE FEDERAL-AID AND STATE "MARCHISELLI" PROGRAM-AID
ELIGIBLE COSTS OF A TRANSPORTATION FEDERAL-AID PROJECT AND
APPROPRIATING FUNDS THEREFORE FOR REPAIRS TO
SUFFERN LANE RETAINING WALL LOCATED IN THE TOWN OF HAVERSTRAW
FOR DAMAGE CAUSED BY HURRICANE IRENE
EMERGENCY RELIEF PROGRAM PIN NO. 8701.78
AND APPROVING EXECUTION OF THE AGREEMENT BY THE COUNTY EXECUTIVE
[DEPARTMENT OF HIGHWAYS]
(\$2,000,000)**

Mr. Grant offered the following resolution, which was seconded by Chairwoman Cornell and unanimously adopted:

WHEREAS, A project for permanent repair work of Suffern Lane retaining wall damaged by Hurricane Irene on August 26, 2011 in the Town of Haverstraw, Rockland County, identified as PIN 8701.78 ("the Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program be borne at the ratio of 80% (\$1,600,000) federal funds and 20% (\$400,000) non-federal funds; and

WHEREAS, Rockland County desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of preliminary engineering, right-of-way incidental, right-of-way acquisition, construction, construction supervision, and construction inspection work; and

WHEREAS, The Rockland County Legislature by Resolution No. 15 of 2013 appropriated the sum of \$2,000,000 from Capital Account 3399 – Hurricane Irene Repairs- to pay in the first instance 100% of the federal and non-federal share of the costs of preliminary engineering, right-of-way incidental, right-of-way acquisition, construction, construction supervision, and construction inspection work, and made available to cover the cost of participation in the above phase of the Project or portions thereof; and

WHEREAS, The Planning & Public Works and Budget and Finance Committees of the Legislature have met, considered and unanimously approved this resolution; now therefore be it

NOW, THEREFORE, The Rockland County Legislature; duly convened does hereby

RESOLVED, That the Rockland County Legislature hereby approves the Project; and it is hereby further

RESOLVED, That the Rockland County Legislature hereby authorizes Rockland County to pay in the first instance 100% of the federal and non-federal share of the cost of preliminary engineering, right-of-way incidental, right-of-way acquisition, construction, supervision, and construction inspection work for the Project or portions thereof; and it is further

RESOLVED, That in the event the full federal and non-federal share costs of the Project exceeds the amount appropriated above, the Rockland County Legislature shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the County Executive thereof; and it is further

RESOLVED, That the Rockland County Executive be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or applicable Marchiselli Aid on behalf of Rockland County with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of Project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible; and it is further

RESOLVED, That the Rockland County Executive is hereby authorized to execute any necessary Agreements or certifications on behalf of the County of Rockland, with NYSDOT in connection with the advancement or approval of the Project; and it is further

RESOLVED, That a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and it is further

RESOLVED, That this Resolution shall take effect immediately.

Debate:

Chairwoman Cornell

I noticed the other day Mr. Marchiselli, whose name will continue to live in our hearts in the State of New York, passed away. He was a former State Legislator who developed this program.

Introduced by:

Referral No. 6394

Hon. Ilan S. Schoenberger, Sponsor
 Hon. Alden H. Wolfe, Sponsor
 Hon. Michael M. Grant, Sponsor
 Hon. Aney Paul, Sponsor
 Hon. Douglas J. Jobson, Sponsor
 Hon. Harriet D. Cornell, Sponsor
 Hon. Toney L. Earl, Sponsor
 Hon. Philip Soskin, Sponsor

**RESOLUTION NO. 654 OF 2013
 APPROVING ADDITIONAL PURCHASES
 IN EXCESS OF \$100,000 FROM CAVALIERE INDUSTRIES, INC.
 FOR COLD MILLING OPERATIONS FOR THE HIGHWAY DEPARTMENT
 UNDER RFB-RC-2012-059
 IN AN ADDITIONAL AMOUNT NOT TO EXCEED \$450,000
 DURING THE FIRST YEAR OPTION TERM
 FROM SEPTEMBER 17, 2013 THROUGH SEPTEMBER 16, 2014
 AND FOR A TOTAL AMOUNT NOT TO EXCEED \$900,000
 DURING THE FULL PERIOD FROM
 SEPTEMBER 17, 2012 THROUGH SEPTEMBER 16, 2014
 WITH ALL PURCHASES TO BE MADE BY FORMAL PURCHASE ORDER
 [DEPARTMENT OF GENERAL SERVICES - DIVISION OF PURCHASING]
 (\$900,000)**

Mr. Grant offered the following resolution, which was seconded by Mr. Soskin and Mr. Wolfe and unanimously adopted:

WHEREAS, By Resolution No. 520 of 2012, the Legislature of Rockland County approved the purchases in excess of \$100,000 from Cavaliere Industries, Inc. ("Cavaliere"), 226 Selleck Street, Suite C, Stamford, Connecticut 06902, for cold milling operations for the Highway Department under RFB-RC-2012-059 (the "RFB") in an amount not to exceed \$450,000 during the period from September 17, 2012 through September 16, 2013 with two (2) one (1) year option terms; and

WHEREAS, The Highway Department has requested additional funds to cover anticipated services; and

WHEREAS, Cavaliere has agreed to maintain its current pricing during the first year option term; and

WHEREAS, The Director of Purchasing therefore recommends to the County Executive and the Legislature that the County approve the additional purchases in excess of \$100,000 from Cavaliere for cold milling operations for the Highway Department under the RFB in an additional amount not to exceed \$450,000 during the first year option term from September 17, 2013 through September 16, 2014 and for a total amount not to exceed \$900,000 during the full period from September 17, 2012 through September 16, 2014; and

WHEREAS, All purchases will be initiated by formal purchase order for specific projects as they are identified and selected by the Highway Department; and

WHEREAS, Sufficient funding for these purchases is provided for in the 2013 Budget of the Highway Department and is contingent upon 2014 budget appropriations; and

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve the "execution of all contracts in excess of \$100,000 entered into by the County"; and

WHEREAS, The Planning & Public Works and Budget and Finance Committees of the Legislature have met, considered and unanimously approved this resolution; now therefore be it

RESOLVED, That the Legislature of Rockland County hereby approves the additional purchases in excess of \$100,000 from Cavaliere Industries, Inc., 226 Selleck Street, Suite C, Stamford, Connecticut 06902, for cold milling operations for the Highway Department under RFB-RC-2012-059 in an additional amount not to exceed \$450,000 during the first year option term from September 17, 2013 through September 16, 2014 and for a total amount not to exceed \$900,000 during the full period from September 17, 2012 through September 16, 2014, and authorizes all purchases to be made by formal purchase order, subject to the approval of the Director of Purchasing; and be it further

RESOLVED, That sufficient funding for these purchases is provided for in the 2013 Budget of the Highway Department and is contingent upon 2014 budget appropriations.

Introduced by:

Referral No. 9019

Hon. Michael M. Grant, Sponsor
Hon. Alden H. Wolfe, Sponsor
Hon. Harriet D. Cornell, Sponsor
Hon. Ilan S. Schoenberger, Sponsor
Hon. Toney L. Earl, Sponsor
Hon. Philip Soskin, Sponsor
Hon. Douglas J. Jobson, Sponsor

**RESOLUTION NO. 655 OF 2013
APPROVING THE ACCEPTANCE OF FUNDS IN THE AMOUNT OF
\$190,545 (NCTD) FROM THE NEW YORK STATE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE (OTDA)
TO REIMBURSE THE COUNTY FOR ELIGIBLE COSTS
ASSOCIATED WITH THE ADMINISTRATION OF THE
2013 SUMMER YOUTH EMPLOYMENT PROGRAM (SYEP)
FOR THE PERIOD MAY 1, 2013 THROUGH SEPTEMBER 30, 2013
AND AUTHORIZING THE COUNTY EXECUTIVE
TO EXECUTE ALL NECESSARY DOCUMENTS
[YOUTH BUREAU]
(\$190,545)**

Mr. Grant offered the following resolution, which was seconded by Mr. Earl, Mr. Moroney, Mrs. Paul and Mr. Soskin and unanimously adopted: r

WHEREAS, The Acting Executive Director of the Youth Bureau has advised the County Executive and the Legislature of Rockland County that she has been advised by the Executive Director of the Workforce Investment Board of Rockland County Inc., that the Youth Bureau has been awarded funds in the amount of \$190,545 from the New York State Office of Temporary and Disability Assistance (OTDA) to reimburse the County for eligible costs associated with the administration of the 2013 Summer Youth Employment Program (SYEP) for the period May 1, 2013 through September 30, 2013; and

WHEREAS, This award is federally funded but administered by New York State; and

WHEREAS, The SYEP provides employment training, as well as full and part-time work based learning experiences to county residents who meet eligibility requirements; and

WHEREAS, \$15,524 in Youth Bureau personnel expenses associated with this program will be reimbursed by this award but does not need to be appropriated since said expenses were already appropriated in the 2013 Adopted Budget; and

WHEREAS, It is now necessary to appropriate the remaining \$175,021 to the proper account; and

WHEREAS, No County tax dollars (NCTD) are required to accept this award; and

WHEREAS, The Budget and Finance Committee of the Legislature has met, considered and unanimously approved this resolution; now therefore be it

RESOLVED, That the Legislature of Rockland County hereby approves the acceptance of funds in the amount of \$190,545 from the New York State Office of Temporary and Disability Assistance (OTDA) to reimburse the County for eligible costs associated with the administration of the 2013 Summer Youth Employment Program (SYEP) for the period May 1, 2013 through September 30, 2013, and authorizes the County Executive to execute all necessary documents, subject to the approval of the County Attorney; and be it further

RESOLVED, That \$15,524 in Youth Bureau personnel expenses associated with this program will be reimbursed by this award but does not need to be appropriated since said expenses were already appropriated in the 2013 Adopted Budget; and be it further

RESOLVED, That it is now necessary to appropriate the remaining \$175,021 to the proper account; and be it further

RESOLVED, That no County tax dollars (NCTD) are required to accept this award; and be it further

RESOLVED, That the Commissioner of Finance is hereby authorized to increase the following accounts in the amounts indicated:

GENERAL FUND - 2013

Increase Approp. Acct. (Credit):

A-YB-1250-E5830	RC Youth Employment Program	175,021
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Increase Est. Rev. Acct. (Debit):

A-YB-1250-R4989	Federal Aid - Home & Community Service	175,021
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Introduced by:

Referral No. 7780

Hon. Michael M. Grant, Sponsor
Hon. Alden H. Wolfe, Sponsor
Hon. Harriet D. Cornell, Sponsor
Hon. Ilan S. Schoenberger, Sponsor
Hon. Toney L. Earl, Sponsor
Hon. Philip Soskin, Sponsor
Hon. Douglas J. Jobson, Sponsor

**RESOLUTION NO. 656 OF 2013
APPROVING ADDITIONAL PURCHASES IN EXCESS OF \$100,000
FROM BERKSHIRE FARM CENTER AND SERVICES FOR YOUTH
TO PROVIDE A NON-SECURE DETENTION
PROGRAM SERVICES (NSDS)
FOR THE DEPARTMENT OF SOCIAL SERVICES
UNDER RFP-RC-2011-019
IN AN ADDITIONAL AMOUNT OF \$163,270.80
FOR A TOTAL AMOUNT NOT TO EXCEED \$356,757.30
AND EXTENDING THE TERM THROUGH NOVEMBER 30, 2014
[DEPARTMENT OF SOCIAL SERVICES]
(\$356,757.30)**

Mr. Grant offered the following resolution, which was seconded by Mr. Earl and unanimously adopted:

WHEREAS, The Director of Purchasing requested bids to provide Non-Secure Detention Services (NSDS) for the Department of Social Services under RFP-RC-2011-019 (the "RFP") for a two (2) year period commencing on December 1, 2011 through November 30, 2013; and

WHEREAS, Twenty five (25) vendors were notified of the RFP, and two (2) vendors responded; and

WHEREAS, This RFP was issued to seek proposals from qualified not-for-profit organizations to provide successful, best-practice, cost-effective services for the County's Non-Secure Detention (NSD) Program for the Department of Social Services. The NSD Program consists of short-term supportive residential care for juveniles awaiting Court processing in accordance with provisions of the New York State (NYS) Family Court Act and regulations of the NYS Office of Children and Family Services (OCFS); and

WHEREAS, The Department of Social Services determined that it was in the best interest of the County to award this contract to Berkshire Farm Center and Services for Youth, 13640 Route 22, Canaan, New York 12029 at the per-diem rate inclusive of the transportation cost; and

WHEREAS, By Resolution No. 19 of 2012, the Legislature of Rockland County approved purchases in excess of \$100,000 from Berkshire Farm Center and Services for Youth, 13640 Route 22, Canaan, New York 12029, to provide a Non-Secure Detention Program Service at the Department of Social Services under RFP-RC-2011-019 in an amount not to exceed \$193,486.50 for the two (2) year period December 1, 2011 through November 30, 2013; and

WHEREAS, The Director of Purchasing recommends to the County Executive and the Legislature of Rockland County that the County approve an additional amount of \$163,270.80 for a total purchase of \$356,757.30 through the period November 30, 2014 from Berkshire Farm Center and Services for Youth to provide Non-Secure Detention Program Services; and

WHEREAS, Sufficient funding for these purchases is provided for in the 2013 Budget of the Department of Social Services and is contingent upon 2014 budget appropriations; and

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve the "execution of all contracts in excess of \$100,000 entered into by the County"; and

WHEREAS, The Budget and Finance Committee of the Legislature has met, considered and unanimously approved this resolution; now therefore be it

RESOLVED, That the Legislature of Rockland County hereby approves the purchases in excess of \$100,000 from Berkshire Farm Center and Services for Youth, 13640 Route 22, Canaan, New York 12029, to provide a Non-Secure Detention Program Service at the Department of Social Services under RFP-RC-2011-019 in an additional amount of \$163,270.80 for a total contract amount not to exceed \$356,757.30 through November 30, 2014; and be it further

RESOLVED, That sufficient funding for these purchases is provided for in the 2013 Budget of the Department of Social Services and is contingent upon 2014 budget appropriations.

Introduced by

Referral No. 5906

Hon. Michael M. Grant, Sponsor
Hon. Alden H. Wolfe, Sponsor
Hon. Harriet D. Cornell, Sponsor
Hon. Ilan S. Schoenberger, Sponsor
Hon. Toney L. Earl, Sponsor
Hon. Philip Soskin, Sponsor
Hon. Douglas J. Jobson, Sponsor

**RESOLUTION NO. 657 OF 2013
AUTHORIZING THE RELEVY OF 2012-2013 SEWER RENTS,
AND UNPAID SURCHARGES
ON 2014 TAX LEVY**

Mr. Grant offered the following resolution, which was seconded by Mr. Schoenberger and unanimously adopted:

WHEREAS, The Board of Commissioners of the Rockland County Sewer District No. 1 by Resolution No. 44 of 2013 has requested a resolution authorizing and directing the supervisors of the towns of the County of Rockland to add to their respective 2014 assessment rolls the amount of the 2012-2013 uncollected sewer rents, and

WHEREAS, The Budget and Finance Committee of the Legislature has met, considered and unanimously approved this resolution; now therefore be it

RESOLVED, That the supervisors of the towns of Rockland County be and they are hereby authorized and directed to add to their respective 2014 assessment rolls the amounts of the 2012-2013 uncollected sewer rents and that said amounts be reassessed and relieved to 2014 upon the lots and parcels so returned with the appropriate penalty, all as set forth on the attached Schedules, and be it further

RESOLVED, That the supervisors of the various towns be and they are hereby authorized and empowered to make such alterations in the descriptions of the land as may be necessary to render such description conformable to provisions of law.

Town of Ramapo
 Tax Years 2012-2013
 Amended Unpaid Sewer Charges + Interest to be Relieved to 2014

Property ID#	Name	Address	Town/Zip	Date Billed	Due 2012	Due-2013	Total Due	Interest 1% per mnt	Amnt Due=Total + Int.
129.68-2-20	Richard Progiato	45A Lincoln Street	Stoatsburg, New York 10974	2/25/2013	-	596.00	596.00	96.60	611.60
129.68-2-36	Tatze Panichystyn	46 Lincoln Street	Stoatsburg, New York 10974	2/25/2013	-	278.00	278.00	27.80	305.80
138.51-1-12	Sebastian & Laura Van Ham	10 Eagle Valley Road	Stoatsburg, New York 10974	2/25/2013	-	278.00	278.00	27.80	305.80
138.51-1-16	Edward W & Anne M. Crakey	33 Eagle Valley Road	Stoatsburg, New York 10974	2/25/2013	-	278.00	278.00	27.80	305.80
138.59-1-8	Margaret M. Osborne	28 Sterling Avenue	Stoatsburg, New York 10974	2/25/2013	-	278.00	278.00	27.80	305.80
138.59-1-9	Arlene Egger	26 Sterling Avenue	Stoatsburg, New York 10974	2/25/2013	-	278.00	278.00	27.80	305.80
138.57-1-38	Cezary & Magdalena Kowalk	1 Sterling Mine Road	Stoatsburg, New York 10974	2/25/2013	-	278.00	278.00	27.80	305.80
138.59-2-4	John & Vera Gajdos	21 Sterling Avenue	Stoatsburg, New York 10974	2/28/2013	-	556.00	556.00	55.60	611.60
138.58-1-17	Robert & Victoria Mohr	38 Sterling Avenue	Stoatsburg, New York 10974	2/28/2013	-	278.00	278.00	27.80	305.80
138.59-1-10	Louis & Heather Saviano	24 Sterling Avenue	Stoatsburg, New York 10974	2/28/2013	-	278.00	278.00	27.80	305.80
138.66-1-8	Arthur & Marianne Avarati	7 Sterling Mine Road	Stoatsburg, New York 10974	2/28/2013	-	278.00	278.00	27.80	305.80
138.44-1-7	Daniel & Marlou Iballo	7 Municipal Plaza	Stoatsburg, New York 10974	2/28/2013	-	278.00	278.00	27.80	305.80
147.14-1-12	Jimi Van Dunk	26 Boulder Avenue, P.O. Box 344	Hillburn, N.Y. 10931	2/28/2013	82.00	278.00	360.00	36.00	396.00
138.66-1-21	Jeff & Jonelle Mariano	19 Arcadia Court	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.59-2-32	Christen & Catherine McKay	5 Clove Road	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.59-2-26	Catherine J. Cahoon	10 Clove Road	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.59-2-30	Patricia Civilello	18 Clove Road	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.59-2-31	Nina & Patrick Magliano II	20 Clove Road	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.59-1-40	Deborah Poppe	19 Colonial Avenue	Stoatsburg, New York 10974	3/1/2013	102.50	278.00	380.50	34.25	414.75
138.67-1-20	Jill & Eugene Reveli, Jr.	7 Harriman Avenue	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.59-2-33	Waldon Resner & Linda Richardson	14 Harriman Avenue	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.59-2-38	Juliam & Frank Perichetti	P.O. Box 74	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.62-1-4	Julianne & Kenneth Rose, Jr.	19 Mill Street	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.52-1-1	Samuel & Aileen Knackick	25 Rockland Terrace	Suffern, N.Y. 10901	3/1/2013	-	596.00	596.00	50.04	606.04
138.44-1-13	Matthew & Kim Kalka	23 Mill Street	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.58-1-9	Mary Kovat	9 Navajo Trail	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.58-1-8	Michael & Kathleen McKenna	11 Navajo Trail	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.58-1-3	Michael & Dawn Cunningham	21 Navajo Trail	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.58-1-2	Frankie & Yvonne Colon	21 Navajo Trail	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.58-1-13	Dennis & Christine Smith	4 Oak Place	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.66-1-1	Cindy Pagnasani & Joseph Vega	9 Oak Place	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.59-1-38	Engene & Ellen Scaron	10 Polhat Street	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.59-1-13	Carl S. Wiggitt	5 Allen Place	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.59-1-16	Josephine Kozan	11A Richard Street	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.59-1-17	Mary Pizano	13 Richard Street	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.59-1-56	Kevin & Ellen Pizano	12 Richard Street	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.51-1-36	Brian C. Bullard	21 Richard Street	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.51-1-35	Valeria Kofka	27 Richard Street	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.51-1-32	Adam & Deborah Frank	26 Richard Street	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.59-2-40	Darryl & Kithine Locke	1 Scott Street	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.59-2-2	Richard & Erna Glover	5 Scott Street	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.50-1-16.2	Thomas & Ashley Laquinto	24 Navajo Trail	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02
138.58-1-1.2	Gregory J. Smith	1 Sebastian Ct.	Stoatsburg, New York 10974	3/1/2013	-	278.00	278.00	28.02	303.02

Town of Ramapo
 Tax Years 2012-2013
 Amended Unpaid Sewer Charges + Interest to be Relieved to 2014

Property ID#	Name	Address	Town/Zip	Date Billed	Due 2012	Due-2013	Total Due	Interest 1% per mnt	Am't Due=Total + Int.
/38.58-1-1.3	Andrew & Jean Duffy	3 Sebastian Ct.	Slatsburg, New York 10874	3/15/2013	-	278.00	278.00	25.02	303.02
/38.58-1-1.5	Charles Kucich & Louise Justine	7 Sebastian Ct.	Slatsburg, New York 10874	3/15/2013	-	278.00	278.00	25.02	303.02
/38.59-2-14	Christopher & Missiona Plummer	11 Orange Turnpike	Slatsburg, New York 10874	3/28/2013	264.67	278.00	542.67	48.84	591.51
/38.59-2-13	Jennifer & James Hart, Jr.	15 Orange Turnpike	Slatsburg, New York 10874	3/28/2013	264.67	278.00	542.67	48.84	591.51
/38.52-1-16	DT Realty LLC	40 Orange Turnpike	Slatsburg, New York 10874	3/28/2013	3,400.00	3,335.99	6,735.99	606.24	7,342.23
/38.44-1-17	Robert & Rose Fatar	65 Dalewood Road	Wayne, NJ 07470	3/28/2013	-	278.00	278.00	25.02	303.02
/38.44-1-19	Amalpa Obomsig Vinod Tor	75 Orange Turnpike	Slatsburg, New York 10874	3/28/2013	529.33	555.00	1,084.33	97.68	1,182.01
/38.44-1-20	Gateways Restaurant Inc.	6302 E. Martin L. King Blvd.	Tampa, Florida 33619	3/29/2013	1,852.67	555.00	2,407.67	216.78	2,624.45
/38.58-1-23	Matthew & Virginia Reynolds	7 Oak Place	Slatsburg, New York 10874	5/6/2013	-	278.00	278.00	19.46	297.46
/38.59-1-33	Wayne & Elister	21 Orange Turnpike	Slatsburg, New York 10874	10/11/2012	264.67	-	264.67	31.76	296.43
/38.60-1-2	CES Management Corp.	12 Orange Turnpike	Slatsburg, New York 10874	10/15/2012	529.33	-	529.33	63.62	592.95
/38.51-1-9	Wayne & Teresa Davis	P.O. Box 86	Slatsburg, New York 10874	10/15/2012	794.00	-	794.00	95.23	889.23
/38.52-1-6	Cures R US Realty LLC	62 Orange Turnpike	Slatsburg, New York 10874	11/14/2012	264.67	-	264.67	31.76	296.43
/38.20-1-3	One City Road Sevenstar Corp.	P.O. Box 13	Slatsburg, N.Y. 10874	3/4/2013	1,231.25	1,305.00	2,536.25	228.26	2,764.51
49.19-2-S.1	Kaser Community Development Inc.	15 Elyon Road	Monsey, N.Y. 10952	3/4/2013	-	1,827.00	1,827.00	164.43	1,991.43
49.19-2-S.2	Congregation WPAK Inc.	2 Morris Road	Spring Valley, N.Y. 10977	3/4/2013	-	261.00	261.00	23.49	284.49
49.19-3-47	Congregation WPAK Inc.	49 Carlton Road	Monsey, N.Y. 10952	3/15/2013	-	522.00	522.00	46.98	568.98
41.19-1-4	Yoshies Okazaki	P.O. Box 451	Monsey, N.Y. 10952	6/12/2013	-	522.00	522.00	31.32	553.32
56.15-1-43-1101	Glen Hill of Rockland Inc.	2562 Briggs Avenue	Bronx, N.Y. 10458	7/12/2013	76.33	-	76.33	3.82	80.15
56.15-1-43-1102	Glen Hill of Rockland Inc.	2562 Briggs Avenue	Bronx, N.Y. 10458	7/12/2013	76.33	-	76.33	3.82	80.15
56.15-1-43-1103	Glen Hill of Rockland Inc.	2562 Briggs Avenue	Bronx, N.Y. 10458	7/12/2013	76.33	-	76.33	3.82	80.15
56.15-1-43-1201	Glen Hill of Rockland Inc.	2562 Briggs Avenue	Bronx, N.Y. 10458	7/12/2013	76.33	-	76.33	3.82	80.15
56.15-1-43-1203	Glen Hill of Rockland Inc.	2562 Briggs Avenue	Bronx, N.Y. 10458	7/12/2013	76.33	-	76.33	3.82	80.15
56.15-1-43-1301	Glen Hill of Rockland Inc.	2562 Briggs Avenue	Bronx, N.Y. 10458	7/12/2013	76.33	-	76.33	3.82	80.15
56.15-1-43-1302	Glen Hill of Rockland Inc.	2562 Briggs Avenue	Bronx, N.Y. 10458	7/12/2013	76.33	-	76.33	3.82	80.15
56.15-1-43-1303	Glen Hill of Rockland Inc.	2562 Briggs Avenue	Bronx, N.Y. 10458	7/12/2013	76.33	-	76.33	3.82	80.15
56.15-1-43-1104	Glen Hill of Rockland Inc.	2562 Briggs Avenue	Bronx, N.Y. 10458	7/24/2013	190.83	261.00	451.83	22.59	474.42
56.15-1-43-1202	Glen Hill of Rockland Inc.	2562 Briggs Avenue	Bronx, N.Y. 10458	7/24/2013	190.83	261.00	451.83	22.59	474.42
56.15-1-43-1204	Glen Hill of Rockland Inc.	2562 Briggs Avenue	Bronx, N.Y. 10458	7/24/2013	190.83	261.00	451.83	22.59	474.42
56.15-1-43-1304	Glen Hill of Rockland Inc.	2562 Briggs Avenue	Bronx, N.Y. 10458	7/24/2013	190.83	261.00	451.83	22.59	474.42
56.15-2-6	Barbara Schmitter	18 Jeffrey Place	Monsey, N.Y. 10952	8/5/2013	-	1,305.00	1,305.00	82.20	1,387.20
57.05-2-53	Machon L'Hayim of Monsey, Inc.	168 Maple Avenue	Monsey, N.Y. 10952	8/22/2013	57.25	783.00	840.25	39.61	879.86
57.05-1-11	Joel Horowitz	481 W. Central Avenue	Spring Valley, N.Y. 10977	8/22/2013	534.33	1,044.00	1,578.33	63.13	1,641.46
41.06-1-21	Teresa Yasael	44 Powder Horn Drive	Suffern, N.Y. 10901	8/26/2013	57.25	261.00	318.25	12.73	330.98
50.17-1-32	Aron & Sara Reiner	10 Fantasy Avenue	Spring Valley, N.Y. 10977	8/26/2013	-	108.75	108.75	4.35	113.10
49.07-1-46	Congregation Chabad Bobov of Monsey	P.O. Box 709	Monsey, N.Y. 10952	10/15/2012	229.00	-	229.00	27.48	256.48
42.19-1-3	Forty-Five Years Corp.	21 North Madison Avenue	New Square, N.Y. 10977	2/28/2013	-	285.08	285.08	28.51	313.59
50.7-2-66.3	One Roosevelt Avenue Corp.	1 Roosevelt Avenue	New Square, N.Y. 10977	3/15/2013	162.75	311.00	473.75	42.64	516.39
50.07-2-65	Jacob & Lea Frank	16 Lincoln Avenue	New Square, N.Y. 10977	4/17/2013	418.50	622.00	1,040.50	83.24	1,123.74
50.7-15-1-103	Melach & Malka Weiss	6 Zilmer Avenue	New Square, N.Y. 10977	12/14/2012	384.67	-	384.67	43.76	408.43
50.07-2-15.2-101	Truman Avenue Townhouses LLC	4 Ribler Court	Monsey, N.Y. 10952	12/14/2012	139.50	-	139.50	16.74	156.24
50.07-2-15.2-103	Truman Avenue Townhouses LLC	4 Ribler Court	Monsey, N.Y. 10952	12/14/2012	139.50	-	139.50	16.74	156.24
50.07-2-15.2-108	Truman Avenue Townhouses LLC	4 Ribler Court	Monsey, N.Y. 10952	12/14/2012	116.25	-	116.25	13.95	130.20
50.7-2-66.1	Pearl Goldberg	1322 Garrison Avenue	Bronx, N.Y. 10474	12/14/2012	321.83	-	321.83	38.62	360.45

Town of Ramapo
 Tax Years 2012-2013
 Amended Unpaid Sewer Charges + Interest to be Relieved to 2014

Property ID#	Name	Address	Town/Zip	Date Billed	Due 2012	Due-2013	Total Due	Interest 1% per mnt	Amnt Due=Total + Int.
50.7-2-66-4	Schmitt Friesel	142 Clinton Avenue	New Square, N.Y. 10977	12/14/2012	209.25	-	209.25	25.11	234.36
50.7-15.1-106	Solomon Friedler	16 Zilomer Avenue	New Square, N.Y. 10977	12/14/2012	386.08	-	386.08	46.33	432.41
50.7-15.1-109	Traman Avenue Rownhouses LLC	21 N. Madison Avenue	Spring Valley, N.Y. 10977	12/14/2012	162.75	-	162.75	19.53	182.28
50.7-15.1-201	Mosher & Rosa Schelmer	9 Zilomer Avenue	New Square, N.Y. 10977	12/14/2012	386.08	-	386.08	46.33	432.41
50.7-15.1-203	Comp. Hirschfeld Avrichim	24 Jackson Avenue	New Square, N.Y. 10977	12/14/2012	386.08	-	386.08	46.33	432.41
50.7-15.1-206	Abba & Shlomo Gordon	23 Zilomer Avenue	New Square, N.Y. 10977	12/14/2012	386.08	-	386.08	46.33	432.41
50.7-15.1-208	Jacob & Chaya Schwatz	26 Zilomer Avenue	New Square, N.Y. 10977	12/14/2012	386.08	-	386.08	46.33	432.41
57.22-1-11.1	Aaron Oberlander	35 West Street	Spring Valley, N.Y. 10977	3/4/2013	89.67	301.00	390.67	33.16	423.83
49.60-1-12	Congregation Noam Eizezer Stulen	4 Blueberry Hill Road	Spring Valley, N.Y. 10977	7/1/2013	-	301.00	301.00	15.05	316.05
TAL RELIEVY					\$ 16,865.21	\$ 29,706.32	\$ 46,571.53	\$ 3,962.30	\$ 48,534.33

Introduced by:

Referral No. 6698

Hon. Michael M. Grant, Sponsor
Hon. Alden H. Wolfe, Sponsor
Hon. Harriet D. Cornell, Sponsor
Hon. Ilan S. Schoenberger, Sponsor
Hon. Toney L. Earl, Sponsor
Hon. Philip Soskin, Sponsor
Hon. Douglas J. Jobson, Sponsor

**RESOLUTION NO. 658 OF 2013
ACCEPTING AND APPROVING THE REPORT OF
THE BUDGET & FINANCE COMMITTEE WITH
REFERENCE TO MORTGAGE TAXES
FOR THE PERIOD APRIL 1, 2013 THROUGH SEPTEMBER 30, 2013
[DEPARTMENT OF BUDGET & FINANCE]**

Mr. Grant offered the following resolution, which was seconded by Mr. Soskin and unanimously adopted:

WHEREAS, The Budget & Finance Department has rendered its report distributing mortgage taxes among the various municipalities in the County of Rockland, and establishing the rate of distribution of such taxes, which has been submitted to the Legislature, and

WHEREAS, A true copy of such report is hereto annexed, and

WHEREAS, The mortgage taxes are distributed to the various municipalities on the basis of the amount of mortgage taxes collected from the properties in the various townships by a formula which utilizes the assessed valuation of the towns and villages, after deducting the amounts which go to the State of New York, the County of Rockland, and the amounts that are kept by the County Clerk as his processing fees, and

WHEREAS, The Budget and Finance Committee of the Legislature has met, considered and unanimously approved this resolution; now therefore be it

RESOLVED, That the attached report, with reference to the mortgage taxes, be and is hereby accepted and approved, and the Clerk is directed to spread the same upon the minutes of this meeting.

REPORT OF COMMITTEE
MORTGAGE TAX

TO THE HONORABLE LEGISLATURE OF ROCKLAND COUNTY

The Budget and Finance Committee has reviewed the apportionment arising from tax on mortgages
Collected from April 1, 2013 through September 30, 2013 among the several towns and villages of this
County as follows:

STATEMENT OF MORTGAGE TAX
FOR PERIOD OF SIX MONTHS
ENDING SEPTEMBER 30, 2013

One Quarter of the Tax collected by recording officer pursuant to report to the Legislature of Rockland County	\$4,674,546.66
Total disbursement of Recording Officer	108,587.86
Interest Earned for Period (County Clerk)	39.42
Amount Paid to Commissioner of Finance	4,565,998.22
Interest Earned for Period (Commissioner of Finance)	2,362.08
Net Amount for Distribution to Tax Districts	4,568,360.30

AMOUNT ALLOCATED TO EACH TOWN

CLARKSTOWN	1,591,053.27
HAVERSTRAW	379,125.71
ORANGETOWN	988,703.62
RAMAPO	1,413,199.65
STONY POINT	196,278.05

ASSESED VALUATION OF TOWNS

CLARKSTOWN	4,468,146,800
HVERSTRAW	3,642,996,414
ORANGETOWN	4,796,238,635
RAMAPO	2,045,975,536
STONY POINT	296,687,790

We have also prepared a warrant which we submit herewith directing the Commissioner of Finance to pay to the Supervisors of the several towns and to village Treasurers, the sums apportioned pursuant to Section 261 of the Tax Law, as amended.

DISTRIBUTION OF TAX TO TOWNS AND VILLAGES

TOWN OF CLARKSTOWN	\$1,549,537.99
Village of Upper Nyack	28,107.74
Village of Spring Valley	10,683.10
Village of Nyack	2,724.44
TOWN OF HAVERSTRAW	283,373.83
Village of Haverstraw	38,198.86
Village of West Haverstraw	40,807.26
Village of Pomona	16,745.76
TOWN OF ORANGETOWN	887,054.13
Village of Grandview	5,318.54
Village of Nyack	49,964.61
Village of Piermont	26,364.06
Village of South Nyack	20,002.28
TOWN OF RAMAPO	939,630.13
Village of Hillburn	8,515.12
Village of New Hempstead	35,710.33
Village of New Square	18,996.96
Village of Pomona	10,210.49
Village of Sloatsburg	18,849.31
Village of Spring Valley	67,847.49
Village of Suffern	72,689.96
Village of Wesley Hills	44,535.01
Village of Chestnut Ridge	64,332.83
Village of Montebello	55,606.28
Village of Kaser	10,330.98
Village of Airmont	65,944.76
TOWN OF STONY POINT	196,278.05

RATE OF DISTRIBUTION OF TAX TO INCORPORATED VILLAGES

Upper Nyack in the Town of Clarkstown	0.01766612
Spring Valley in the Town of Clarkstown	0.00671448
Nyack in the Town of Clarkstown	0.00171235
Haverstraw in the Town of Haverstraw	0.10075512
West Haverstraw in the Town of Haverstraw	0.10763516
Pomona in the Town of Haverstraw	0.04416942
Grandview in the Town of Orangetown	0.00537931
Nyack in the Town of Orangetown	0.05053548
Piermont in the Town of Orangetown	0.02666528
South Nyack in the Town of Orangetown	0.02023081
Hillburn in the Town of Ramapo	0.00602542
New Hempstead in the Town of Ramapo	0.02526913
New Square in the Town of Ramapo	0.01344252
Pomona in the Town of Ramapo	0.00722509
Sloatsburg in the Town of Ramapo	0.01333804
Spring Valley in the Town of Ramapo	0.04800984
Suffern in the Town of Ramapo	0.05143644
Wesley Hills in the Town of Ramapo	0.03151360
Chestnut Ridge in the Town of Ramapo	0.04552282
Montebello in the Town of Ramapo	0.03934779
Kaser in the Town of Ramapo	0.00731035
Airmont in the Town of Ramapo	0.04666344

ASSESSED VALUATIONS OF VILLAGES

Upper Nyack in the Town of Clarkstown	157,869,659
Spring Valley in the Town of Clarkstown	60,002,538
Nyack in the Town of Clarkstown	15,302,021
Haverstraw in the Town of Haverstraw	734,101,090
West Haverstraw in the Town of Haverstraw	784,229,022
Pomona in the Town of Haverstraw	321,818,109
Grandview in the Town of Orangetown	51,600,911
Nyack in the Town of Orangetown	484,760,484
Piermont in the Town of Orangetown	255,786,091
South Nyack in the Town of Orangetown	194,083,617
Hillburn in the Town of Ramapo	24,655,711
New Hempstead in the Town of Ramapo	103,400,037
New Square in the Town of Ramapo	55,006,148
Pomona in the Town of Ramapo	29,564,708
Sloatsburg in the Town of Ramapo	54,578,603
Spring Valley in the Town of Ramapo	196,453,936
Suffern in the Town of Ramapo	210,475,404
Wesley Hills in the Town of Ramapo	128,952,113
Chestnut Ridge in the Town of Ramapo	186,277,151
Montebello in the Town of Ramapo	161,009,248
Kaser in the Town of Ramapo	29,913,593
Airmont in the Town of Ramapo	190,944,497

Introduced by:

Referral No. 6698

Hon. Michael M. Grant, Sponsor
Hon. Alden H. Wolfe, Sponsor
Hon. Harriet D. Cornell, Sponsor
Hon. Ilan S. Schoenberger, Sponsor
Hon. Toney L. Earl, Sponsor
Hon. Philip Soskin, Sponsor
Hon. Douglas J. Jobson, Sponsor

**RESOLUTION NO. 659 OF 2013
AUTHORIZING THE CLERK TO THE LEGISLATURE TO
EXECUTE A WARRANT TO THE COMMISSIONER OF FINANCE
DIRECTING THE PAYMENT OF MORTGAGE TAX MONIES
FOR THE PERIOD APRIL 1, 2013 THROUGH SEPTEMBER 30, 2013
[DEPARTMENT OF BUDGET & FINANCE]**

Mr. Grant offered the following resolution, which was seconded by Mr. Soskin and unanimously adopted:

WHEREAS, The Budget & Finance Committee of the Rockland County Legislature has rendered a report to the County Legislature setting forth the distribution and allocation of mortgage taxes to the various municipalities, and

WHEREAS, Said report has been adopted by the Rockland County Legislature and spread upon its minutes, and

WHEREAS, The Budget and Finance Committee of the Legislature has met, considered and unanimously approved this resolution; now therefore be it

RESOLVED, That the Clerk to the Legislature be and he is hereby authorized and directed to execute a warrant to the Commissioner of Finance directing the payment of mortgage tax money, as apportioned by the Budget & Finance Committee of this Legislature, and approved by Resolution No. 658 of 2013, pursuant to the provisions of the Tax Law.

STATE OF NEW YORK >
COUNTY OF ROCKLAND >

WARRANT OF THE COMMISSIONER OF FINANCE OF ROCKLAND COUNTY

TO: STEPHEN F. DEGROAT
COMMISSIONER OF FINANCE
BUDGET DIRECTOR
NEW CITY, N.Y. 10956

You are hereby notified by the Legislature of Rockland County, State of New York, that the sum of Four Million, Six Hundred Seventy-Four Thousand, Five Hundred Forty-Six and 66/100 (\$4,674,546.66) Dollars arising from tax on Mortgages and interest earned in the amount of Two Thousand, Four Hundred One and 50/100 (\$2,401.50) Dollars for the period between April 1, 2013 and September 30, 2013 inclusive, as reported by the recording officer to the Rockland County Legislature, has this day been apportioned to the several towns and incorporated villages, pursuant to Section 261 of the Tax Law, as amended, having deducted One Hundred Eight Thousand, Five Hundred Eighty-Seven and 86/100 (\$108,587.86) Dollars expenses of the County Clerk, as allowed by the State Board of Tax Commissioners, which leaves a net balance of Four Million, Five Hundred Sixty-Eight Thousand, Three Hundred Sixty and 30/100 (\$4,568,360.30) Dollars, which has been apportioned as follows:

To the Supervisor of the Town of Clarkstown for Town purposes	\$ 1,549,537.99
To the Treasurer of Upper Nyack for Village purposes	28,107.74
To the Treasurer of Spring Valley for Village purposes	10,683.10
To the Treasurer of Nyack for Village purposes	2,724.44
To the Supervisor of the Town of Haverstraw for Town purposes	283,373.83
To the Treasurer of Haverstraw for Village purposes	38,198.86
To the Treasurer of West Haverstraw for Village purposes	40,807.26
To the Treasurer of Pomona for Village purposes	16,745.76
To the Supervisor of the Town of Orangetown for Town purposes	887,054.13
To the Treasurer of Grand View for Village purposes	5,318.54
To the Treasurer of Nyack for Village purposes	49,964.61
To the Treasurer of Piermont for Village purposes	26,364.06

To the Treasurer of South Nyack for Village purposes	20,002.28
To the Supervisor of Ramapo for Town purposes	939,630.13
To the Treasurer of Hillburn for Village purposes	8,515.12
To the Treasurer of New Hempstead for Village purposes	35,710.33
To the Treasurer of New Square for Village purposes	18,996.96
To the Treasurer of Pomona for Village purposes	10,210.49
To the Treasurer of Sloatsburg for Village purposes	18,849.31
To the Treasurer of Spring Valley for Village purposes	67,847.49
To the Treasurer of Suffern for Village purposes	72,689.96
To the Treasurer of Wesley Hills for Village purposes	44,535.01
To the Treasurer of Chestnut Ridge for Village purposes	64,332.83
To the Treasurer of Montebello for Village purposes	55,606.28
To the Treasurer of Kaser for Village purposes	10,330.98
To the Treasurer of Airmont for Village purposes	65,944.76
To the Supervisor of Stony Point for Town purposes	196,278.05

You are hereby directed to pay to the respective qualified officers of the several towns and incorporated villages, the sum apportioned to them as appears in the foregoing schedule and for the purposes specified. Given under our hands and the seal of the Legislature of Rockland County, State of New York, this day of New City, New York.

Laurence O. Toole, Clerk

Chairman

REPORT OF COMMITTEE
MORTGAGE TAX

TO THE HONORABLE LEGISLATURE OF ROCKLAND COUNTY

The Budget and Finance Committee has reviewed the apportionment arising from tax on mortgages

Collected from April 1, 2013 through September 30, 2013 among the several towns and villages of this

County as follows:

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We have also prepared a warrant which we submit herewith directing the Commissioner of Finance to pay to the Supervisors of the several towns and to village Treasurers, the sums apportioned pursuant to Section 261 of the Tax Law, as amended.

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Montebello in the Town of Ramapo	161,009,248
Kaser in the Town of Ramapo	29,913,593
Airmont in the Town of Ramapo	190,944,497

Comments from Legislators:

Legislator Alden H. Wolfe

Over the last few days the County lost a former Legislator, Jim Schuler passed away. I just want to offer an adjournment in his memory tonight.

**ADJOURNMENT IN MEMORY OF
JAMES J. SCHULER**

Mr. Wolfe offered the following memorial, which was seconded by Mr. Schoenberger and unanimously approved:

RESOLVED, that the Legislature of Rockland County adjourn this meeting in memory of James J. Schuler.

**ADJOURNMENT IN MEMORY OF
MARIO F. ROCCABRUNA**

Mr. Day offered the following memorial, which was seconded by Mr. Carey and unanimously approved:

RESOLVED, that the Legislature of Rockland County adjourn this meeting in memory of Mario F. Roccabruna.

**ADJOURNMENT IN MEMORY OF
GEORGE EHLERS**

Mr. Murphy offered the following memorial, which was seconded by Mr. Moroney and unanimously approved:

RESOLVED, that the Legislature of Rockland County adjourn this meeting in memory of George Ehlers.

**RESOLUTION NO. 660 OF 2013
ADJOURNMENT**

Mr. Murphy offered the following resolution, which was seconded by Mr. Wieder and unanimously adopted (8:14 p.m.)

RESOLVED, that the meeting of the Legislature is hereby adjourned to Monday, December 30, 2013 at 7:00 p.m.

Respectfully Submitted,

DARCY SHAPIN - GREENBERG
Proceedings Clerk