

# THE LEGISLATURE OF ROCKLAND COUNTY



ILAN S. SCHOENBERGER  
LEGISLATOR – DISTRICT 4

**CHAIR, BUDGET & FINANCE COMMITTEE**

**AGENDA  
BUDGET & FINANCE COMMITTEE  
TUESDAY, JUNE 12, 2012  
7:15 P.M.**

**ROLL CALL**

**ADOPTION OF MINUTES FROM MAY 30, 2012**

**1. BONDS/PUBLIC WORKS MATTERS:**

1-PPW) REF. #5906

APPROVING PURCHASES IN EXCESS OF \$100,000 FROM UNIVERSAL ELECTRIC MOTOR SERVICE, INC. FOR PUMPS-INSPECTION, OVERHAUL, REWIND AND REPAIR SERVICES UNDER RFB-RC-2012-018 IN AN AMOUNT NOT TO EXCEED \$135,000 FROM APRIL 28, 2012 THROUGH APRIL 27, 2013 WITH FOUR (4) REMAINING ONE (1) YEAR OPTIONS WITH ALL PURCHASES TO BE MADE BY FORMAL PURCHASE ORDER [DEPARTMENT OF GENERAL SERVICES-DIVISION OF PURCHASING] (\$135,000) (**GERALD WALSH, COMMISSIONER OF DGS-PURCHASING**)  
DL #2012-01964 rev 6/5/12

**(ADDITIONAL BACK UP W/COMMITTEE CLERK)**

**(SUBJECT TO APPROVAL OF PPW)**

**2. GRANTS/DONATIONS:**

NONE

**3. BUDGET ITEMS:**

3A) REF. #5327

APPROPRIATION OF FEDERAL FORFEITURE FUNDS TO PROVIDE FUNDING FOR EQUIPMENT AND SOFTWARE FOR THE DIVISIONS OF SHERIFF PATROL (ALL UNITS), CIVIL AND CORRECTIONS [SHERIFF'S DEPARTMENT] (\$155,876) (LOUIS FALCO, III, SHERIFF) DL #2012-01657

(ADDITIONAL BACKUP W/COMMITTEE CLERK)

(SUBJECT TO APPROVAL OF PUBLIC SAFETY)

3B) REF. #5327

APPROPRIATION OF FEDERAL FORFEITURE FUNDS REQUESTED BY THE OFFICE OF THE SHERIFF TO PROVIDE FUNDING FOR INFRASTRUCTURE UPGRADES, EQUIPMENT, K9 CARE, AND POLICE TRAINING [OFFICE OF THE SHERIFF] (\$243,650) (LOUIS FALCO, III, SHERIFF) DL #2012-01925

(SUBJECT TO APPROVAL OF PUBLIC SAFETY)

3C) REF. #5327

APPROPRIATION OF FEDERAL FORFEITURE FUNDS REQUESTED BY THE SHERIFF TO PROVIDE FUNDING FOR JAIL INFRASTRUCTURE UPGRADES, EQUIPMENT AND TRAINING [SHERIFF-CORRECTIONAL FACILITY] (\$275,000) (LOUIS FALCO, III, SHERIFF) DL #2012-01926

(SUBJECT TO APPROVAL OF PUBLIC SAFETY)

3D) REF. #6704

APPROPRIATION OF FEDERAL FORFEITURE FUNDS REQUESTED BY THE DISTRICT ATTORNEY'S OFFICE AND THE OFFICE OF THE SHERIFF TO PURCHASE SMART BOARD EQUIPMENT AND SUPPLIES FOR THE SHERIFF'S R.E.A.C.T. UNIT THAT PROVIDES SERVICES ON CASES THROUGHOUT THE COUNTY [DISTRICT ATTORNEY'S OFFICE AND THE OFFICE OF THE SHERIFF] (\$9,000) (LOUIS FALCO, III, SHERIFF) DL #2012-01695

(SUBJECT TO APPROVAL OF PUBLIC SAFETY)

**4. AUTHORIZATIONS:**

4A) REF. #2973

APPROVING ADDITIONAL PURCHASES FROM BENDINER & SCHLESINGER, INC. FOR ALCOHOL/DRUG TESTING AND SCREENING SERVICES UNDER RFB-RC-2010-035 IN AN AMOUNT NOT TO EXCEED \$100,000 FOR THE PERIOD FROM JUNE 1, 2012 THROUGH MAY 31, 2013 AND FOR A TOTAL AMOUNT NOT TO EXCEED \$317,480.50 FOR THE FULL PERIOD FROM JUNE 1, 2010 THROUGH MAY 31, 2013 WITH TWO (2) REMAINING ONE (1) YEAR OPTIONS AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE THE CONTRACT AMENDMENT AND EXTENSION [DEPARTMENT OF GENERAL SERVICES-DIVISION OF PURCHASING] (\$317,480.50) (GERALD WALSH, COMMISSIONER OF DGS-PURCHASING) DL #2012-01827

(ADDITIONAL BACK UP W/COMMITTEE CLERK)

(SUBJECT TO APPROVAL OF MULTI-SERVICES)

5. **CONTRACTS/AGREEMENTS:**

NONE

6. **ALLOCATION/RECLASSIFICATION OF POSITIONS:**

NONE

7. **BIDS:**

NONE

8. **TRANSFER OF FUNDS/OTHERS:**

NONE

9. **TAX ITEMS:**

NONE

10. **PUBLIC HEARINGS:**

NONE

11. **LOCAL LAW/HOME RULE:**

NONE

12. **PRESENTATIONS/DISCUSSION:**

NONE

13. **MISCELLANEOUS:**

13A) REF. #9473

IMPOSING A FIVE PERCENT PAY CUT ON ALL NON-UNIONIZED COUNTY EMPLOYEES EXCLUDING ELECTED OFFICIALS (HON. JOSEPH L. MEYERS, LEGISLATURE) LG #3122

13B) REF. #9473

ABOLISHING THE POSITION OF LEGISLATIVE RESEARCH COORDINATOR IN THE OFFICE OF THE LEGISLATURE (HON. JOSEPH L. MEYERS, LEGISLATURE) LG #3123





# DRAFT

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve the "execution of all contracts in excess of \$100,000 entered into by the County"; and

WHEREAS, The  
Legislature have met, considered and  
therefore be it

Committees of the  
approved this resolution; now

RESOLVED, That the Legislature of Rockland County hereby approves the purchases in excess of \$100,000 from Universal Electric Motor Service, Inc., 131 South Newman Street, Hackensack, New Jersey 07601, for pumps – inspection, overhaul, motor rewind and repair services under RFB-RC-2012-018 in an amount not to exceed \$135,000 from April 28, 2012 through April 27, 2013 with four (4) remaining one (1) year options, and authorizes all purchases to be made by formal purchase order, subject to the approval of the Director of Purchasing; and be it further

RESOLVED, That sufficient funding for these purchases exists in the 2012 Budget of the Rockland County Sewer District No. 1 and is contingent upon 2013 budget appropriations.

BB:lo  
2012-01964  
5/18/12

3A

Introduced by:

**DRAFT**

Referral No.

**RESOLUTION NO.            OF 2012**  
**APPROPRIATION OF FEDERAL FORFEITURE FUNDS**  
**TO PROVIDE FUNDING FOR EQUIPMENT AND SOFTWARE**  
**FOR THE DIVISIONS OF**  
**SHERIFF PATROL (ALL UNITS), CIVIL AND CORRECTIONS**  
**[SHERIFF'S DEPARTMENT]**  
**(\$155,876)**

WHEREAS, The Office of the Sheriff has requested that \$155,876 of federal forfeiture funds in balance sheet account A-8885 (Designated for the Sheriff - Federal Proceeds) be appropriated so that his department can provide funding for equipment and software for the divisions of Sheriff Patrol (all units), Civil and Corrections; and

WHEREAS, Said funds are to be appropriated under Sheriff-Administration for control purposes; and

WHEREAS, There is no expiration date required for use of these funds; and

WHEREAS, The adoption of this resolution does not involve the expenditure of any County funds since sufficient funds to cover said \$155,876 appropriation exists within said balance sheet account; and

WHEREAS, The use of these funds for said purposes are permitted under federal guidelines; and

WHEREAS, The \_\_\_\_\_ of the Legislature have met, considered and \_\_\_\_\_ approved this resolution, now, therefore, be it

RESOLVED, That the Acting Commissioner of Finance is hereby authorized to increase the following accounts in the amounts indicated:

# DRAFT

## GENERAL FUND - 2012

### Increase Approp. Acct. (Credit):

A-SHF-3108-FS01 E2500	Forfeiture Funds - Equipment	26,111
A-SHF-3108-FS01-E4500	Forfeiture Funds - Services	129,765

### Increase Approp. Fund Bal. (Debit):

A-UNC-9990-R5990	(Designated for the Sheriff - Federal Proceeds)	155,876
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MB:lo  
2012-01657  
4/30/12

3B

Introduced by:

Referral No.

**DRAFT**

**RESOLUTION NO.                      OF 2012**  
**APPROPRIATION OF FEDERAL FORFEITURE FUNDS**  
**REQUESTED BY THE OFFICE OF THE SHERIFF**  
**TO PROVIDE FUNDING FOR INFRASTRUCTURE UPGRADES,**  
**EQUIPMENT, K9 CARE, AND POLICE TRAINING**  
**[OFFICE OF THE SHERIFF]**  
**(\$243,650)**

RECEIVED  
 JUN 14 2012

WHEREAS, The Office of the Sheriff has requested that \$243,650 of federal forfeiture funds in balance sheet account A-8885 (Designated for the Sheriff - Federal Proceeds) be appropriated to the Sheriff's 2012 Budget to provide funding for infrastructure upgrades, equipment, K9 care, and police training; and

WHEREAS, There is no expiration date required for use of these funds; and

WHEREAS, The adoption of this resolution does not involve the expenditure of any County funds since sufficient funds to cover said \$243,650 appropriation exists within said balance sheet account; and

WHEREAS, The use of these funds for said purposes are permitted under federal guidelines; and

WHEREAS, The \_\_\_\_\_ of the Legislature have met, considered and \_\_\_\_\_ approved this resolution, now, therefore, be it

RESOLVED, That the Acting Commissioner of Finance is hereby authorized to increase the following accounts in the amounts indicated:

DRAFT

GENERAL FUND - 2012

Increase Approp. Acct. (Credit):

A-SHF-3108-FS01-E2500	Forfeiture Funds - Equipment	123,500
-E3500	Forfeiture Funds - Supplies	1,500
-E4500	Forfeiture Funds - Services	118,650

Increase Approp. Fund Bal. (Debit):

A-UNC-9990-R5990	(Designated for the Sheriff - Federal Proceeds)	243,650
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MB:lo  
2012-01925  
5/15/12

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3C

Introduced by:

Referral No

**DRAFT**

**RESOLUTION NO.        OF 2012**  
**APPROPRIATION OF FEDERAL FORFEITURE FUNDS**  
**REQUESTED BY THE SHERIFF**  
**TO PROVIDE FUNDING FOR JAIL**  
**INFRASTRUCTURE UPGRADES, EQUIPMENT AND TRAINING**  
**[SHERIFF-CORRECTIONAL FACILITY]**  
**(\$275,000)**

WHEREAS, The Office of the Sheriff has requested that \$275,000 of federal forfeiture funds in balance sheet account A-8885 (Designated for Sheriff-Crime Proceeds) be appropriated to provide funding for Jail infrastructure upgrades, equipment and training; and

WHEREAS, There is no expiration date required for use of these funds; and

WHEREAS, The adoption of this resolution does not involve the expenditure of any County funds since sufficient funds to cover said \$275,000 appropriation exists within said balance sheet account; and

WHEREAS, The use of these funds for said purposes are permitted under federal guidelines; and

WHEREAS, The \_\_\_\_\_ of the Legislature have met, considered and \_\_\_\_\_ approved this resolution, now, therefore, be it

RESOLVED, That the Acting Commissioner of Finance is hereby authorized to increase the following accounts in the amounts indicated:

DRAFT

GENERAL FUND - 2012

Increase Approp. Acct. (Credit):

A-SHF-3150-FS02-E2500	Forfeiture Funds-Equipment	215,000
-E4500	Forfeiture Funds-Services	60,000

Increase Approp. Fund Bal. (Debit):

A-UNC-9990-R5990	(Designated for the Sheriff - Federal Proceeds)	275,000
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MB:lo  
2012-01926  
5/15/12

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31)

Introduced by:

Referral No.

DRAFT

**RESOLUTION NO.            OF 2012**  
**APPROPRIATION OF FEDERAL FORFEITURE FUNDS**  
**REQUESTED BY THE DISTRICT ATTORNEY'S OFFICE**  
**AND THE OFFICE OF THE SHERIFF**  
**TO PURCHASE SMART BOARD EQUIPMENT AND SUPPLIES**  
**FOR THE SHERIFF'S R.E.A.C.T. UNIT THAT PROVIDES**  
**SERVICES ON CASES THROUGHOUT THE COUNTY**  
**[DISTRICT ATTORNEY'S OFFICE AND THE OFFICE OF THE SHERIFF]**  
**(\$9,000)**

WHEREAS, The District Attorney's Office and the Office of the Sheriff have requested that \$9,000 of federal forfeiture funds in balance sheet account A-8880 (Designated for Law Enforcement - Federal Proceeds) be appropriated to the Sheriff's 2012 Budget for the purchase of smart board equipment and supplies for the Sheriff's REACT (Rescue, Entry and Counter-Terrorism Team) Unit that provides services on cases throughout the County; and

WHEREAS, There is no expiration date required for use of these funds; and

WHEREAS, The adoption of this resolution does not involve the expenditure of any County funds since sufficient funds to cover total \$9,000 appropriation exists within said balance sheet account; and

WHEREAS, The use of these funds for said purposes are permitted under federal guidelines; and

WHEREAS, The \_\_\_\_\_ of the Legislature has met, considered and \_\_\_\_\_ approved this resolution; now therefore be it

RESOLVED, That the Acting Commissioner of Finance is hereby authorized to increase the following accounts in the amounts indicated:

DRAFT

GENERAL FUND - 2012

Increase Approp. Acct. (Credit):

A -SHF -3119 -E2500	Forfeiture Funds - Equipment	8,085
-E3500	Forfeiture Funds - Supplies	915

Increase Approp. Fund Bal. (Debit):

A-UNC -9990 -R5990	(Designated for Law Enforcement - Federal Proceeds)	9,000
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MB:lo

2012-01695

5/1/12



**DRAFT**

exceed \$317,480 for the full period from June 1, 2010 through May 31, 2013, with two (2) remaining one (1) year option terms; and

WHEREAS, All purchases will be initiated by formal purchase order; and

WHEREAS, Sufficient funding for these purchases is provided for in the 2012 Budgets of the Departments of Mental Health, Probation and Social Services subject to available intra-departmental transfers and is contingent upon 2013 budget appropriations; and

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve the "execution of all contracts in excess of \$100,000 entered into by the County"; and

WHEREAS, The Committees of the Legislature have met, considered and approved this resolution; now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves the additional purchases in excess of \$100,000 from Bendiner & Schlesinger, Inc., 140 58<sup>th</sup> Street, Suite 8D, Brooklyn, New York 11220, for Alcohol/Drug Testing and Screening Services under RFB-RC-2010-035 for the Departments of Mental Health, Probation and Social Services and other County Departments, as needed, in an amount not to exceed \$100,000 for the period from June 1, 2012 through May 31, 2013 and for a total amount not to exceed \$317,480.50 for the full period from June 1, 2010 through May 31, 2013, with two (2) remaining one (1) year option terms, with all purchases of services to be made by formal purchase order, subject to the approval of the Director of Purchasing, and hereby authorizes the County Executive to execute the necessary amendment to and extension of the contract, subject to the approval of the County Attorney; and be it further

RESOLVED, That sufficient funding for these purchases is provided for in the 2012 Budgets of the Departments of Mental Health, Probation and Social Services subject to available intra-departmental transfers and is contingent upon 2013 budget appropriations.

BB:lo  
2012-01827  
5/10/12

13A

# DRAFT

Introduced by:  
Hon. Joseph L. Meyers, Sponsor

Referral No. \_\_\_\_\_,  
2012

**RESOLUTION NO. \_\_\_\_\_ OF 2012  
IMPOSING A FIVE PERCENT PAY CUT ON ALL NON-UNIONIZED  
COUNTY EMPLOYEES EXCLUDING ELECTED OFFICIALS**

WHEREAS, The December 31, 2010 audit of Rockland County's books and records, performed by outside auditors, showed an undesignated fund balance of negative \$52,000,000; and

WHEREAS, The projected negative balance as of May 2012 is approximately \$95,000,000; and

WHEREAS, The Legislature has concluded that immediate and drastic measures need to be taken in order to reduce the budgeted expenses for the year 2012; and

WHEREAS, it is imperative that there be the broadest possible participation in salary savings throughout County government; and

WHEREAS, the \_\_\_\_\_ Committee has met, considered and by a \_\_\_\_\_ vote approved this resolution, now therefore be it

RESOLVED, the Rockland County Finance Department and Personnel Department are hereby directed to implement a five percent reduction in salary for all non-unionized county employees and positions, as indicated on attached Schedule A, and any related adjustments necessary. This shall take effect the first pay period following the adoption of this resolution.

LG3122  
5/31/12  
6/1/12  
ELY/RAM/JLM

## DRAFT

## NON-UNION TITLES 2012

ORG	TITLE	POS	SALARY	5%	
BOE	Commissioner of Elections	0495	\$ 86,900	\$ 4,345	1
BOE	Commissioner of Elections	0495	\$ 86,900	\$ 4,345	2
BOE	Election Clerk III	1101	\$ 41,900	\$ 2,095	3
BOE	Election Clerk III	1102	\$ 41,900	\$ 2,095	4
BOE	Election Clerk IV	1103	\$ 46,200	\$ 2,310	5
BOE	Election Clerk IV	1104	\$ 46,200	\$ 2,310	6
BOE	Deputy Commissioner of Elections	1105	\$ 67,900	\$ 3,395	7
BOE	Deputy Commissioner of Elections	1106	\$ 67,900	\$ 3,395	8
BOE	Election Clerk V	2223	\$ 47,800	\$ 2,390	9
BOE	Election Clerk V	2224	\$ 47,800	\$ 2,390	10
BOE	Election Clerk II	7190	\$ 32,100	\$ 1,605	11
BOE	Election Clerk II	7191	\$ 32,100	\$ 1,605	12
BOE	Election Clerk IV	8524	\$ 46,200	\$ 2,310	13
BOE	Election Clerk IV	8525	\$ 46,200	\$ 2,310	14
BOE	Election Clerk IV	8526	\$ 4,620	\$ 231	15
BOE	Election Clerk IV	8527	\$ 46,200	\$ 2,310	16
BOE	Voting Systems & Machine Tech	8740	\$ 48,200	\$ 2,410	17
BOE	Voting Systems & Machine Tech	8741	\$ 48,200	\$ 2,410	18
BOE	Voting Poll Site Coor	8742	\$ 44,700	\$ 2,235	19
BOE	Voting Poll Site Coor	8743	\$ 44,700	\$ 2,235	20
BOE	Voting Systems & Machine Tech	8887	\$ 1	\$ 0	21
BOE	Voting Systems & Machine Tech	8889	\$ 1	\$ 0	22
CD	Director of Housing & Community Development	8062	\$ 91,200	\$ 4,560	23
DA	Assistant District Attorney	0520	\$ 64,690	\$ 3,235	24
DA	Assistant District Attorney	0523	\$ 64,690	\$ 3,235	25
DA	Assistant District Attorney	0526	\$ 62,805	\$ 3,140	26
DA	Assistant District Attorney	0527	\$ 64,690	\$ 3,235	27
DA	Chief Assistant District Attorney	0530	\$ 151,925	\$ 7,596	28
DA	Senior Assistant District Attorney	0548	\$ 88,155	\$ 4,408	29
DA	Assistant District Attorney	2104	\$ 64,690	\$ 3,235	30
DA	Assistant District Attorney	2105	\$ 63,630	\$ 3,182	31
DA	Assistant District Attorney	2359	\$ 62,805	\$ 3,140	32
DA	Senior Assistant District Attorney	5484	\$ 76,040	\$ 3,802	33
DA	Executive Assistant DA Spec Prg	5643	\$ 132,870	\$ 6,644	34
DA	Senior Assistant District Attorney	6255	\$ 83,095	\$ 4,155	35
DA	Assistant District Attorney	6452	\$ 64,690	\$ 3,235	36
DA	Assistant District Attorney	6453	\$ 64,690	\$ 3,235	37
DA	1st Asst DA	6785	\$ 144,715	\$ 7,236	38
DA	Senior Assistant District Attorney	7099	\$ 80,675	\$ 4,034	39
DA	Senior Assistant District Attorney	7211	\$ 78,325	\$ 3,916	40
DA	Assistant District Narcotic Task Force	7227	\$ 118,800	\$ 5,940	41
DA	Senior Assistant District Attorney	7292	\$ 85,585	\$ 4,279	42
DA	Senior Assistant District Attorney	7346	\$ 83,095	\$ 4,155	43

NON-UNION TITLES 2012

DRAFT

CLASS	TITLE	PDS	SALARY	BUDGET	
DA	Senior Assistant District Attorney	7726	\$ 88,155	\$ 4,408	44
DA	Supervising Asst DA	8058	\$ 97,705	\$ 4,885	45
DA	Senior Assistant District Attorney	8326	\$ 76,040	\$ 3,802	46
DA	Executive Asst DA (NARC)	8328	\$ 108,150	\$ 5,408	47
DA	Senior Assistant District Attorney	8445	\$ 83,095	\$ 4,155	48
DA	Supervising Asst DA Financial Crimes	8551	\$ 92,095	\$ 4,605	49
DA	Confidential Investigator	8650	\$ 79,560	\$ 3,978	50
DA	Executive Asst DA	8745	\$ 114,845	\$ 5,742	51
DA	1st Asst DA	8765	\$ 140,775	\$ 7,039	52
DA	Chief Criminal Investigator	8766	\$ 167,805	\$ 8,390	53
DA	Executive Asst DA	8829	\$ 117,420	\$ 5,871	54
DA	Assistant District Attorney	8868	\$ 62,804	\$ 3,140	55
DA	Director Narcotics Task Force	8890	\$ 160,000	\$ 8,000	56
DA	Assistant Director Narcotic Task Force	8958	\$ 87,200	\$ 4,360	57
DA	Confidential Investigations Assistant	8956	\$ 55,132	\$ 2,757	58
DA	Confidential Investigations Assistant	8957	\$ 48,846	\$ 2,442	59
DA	Sr Assistant District Attorney	7331	\$ 71,675	\$ 3,584	60
DOH	Medical Examiner	0747	\$ 162,700	\$ 8,135	61
DOH	Deputy Medical Examiner	8552	\$ 122,300	\$ 6,115	62
DOH	Commissioner of Health	1039	\$ 157,349	\$ 7,867	63
DOT	Commissioner of Planning	0733	\$ 60,950	\$ 3,048	64
DSS	Commissioner of Social Services	1631	\$ 149,182	\$ 7,459	65
DSS	Coordinator Community Resource Prg	8300	\$ 111,900	\$ 5,595	66
DSS	Coordinator of Services Adults & Seniors	8462	\$ 86,200	\$ 4,310	67
DSS	Coordinator of Services Children Youth Families	8563	\$ 86,200	\$ 4,310	68
DSS	Community Relations Coord. DSS	8900	\$ 91,900	\$ 4,595	69
DSS	Director Medical Services DSS	8901	\$ 134,000	\$ 6,700	70
EXE	Director of Intergovernmental Relations	8613	\$ 102,600	\$ 5,130	71
EXE	Director of Communications	8615	\$ 86,000	\$ 4,300	72
EXE	Director of Community Relations	8616	\$ 79,000	\$ 3,950	73
EXE	Assistant to County Exec II	8617	\$ 54,000	\$ 2,700	74
EXE	Confidential Asst to County Executive	8672	\$ 84,650	\$ 4,233	75
EXE	Research Assistant (County Exec)	8675	\$ 52,500	\$ 2,625	76
EXE	Chief of Staff (County Exec)	8676	\$ 105,900	\$ 5,295	77
EXE	Budget Director	5701	\$ 81,100	\$ 4,055	78
EXE	Coordinator of Stop DWI	8845	\$ 74,300	\$ 3,715	79
EXE	Tourism & Local Develop Coordinator	8973	\$ 101,179	\$ 5,059	80
FIN	Commissioner of Finance	5698	\$ 81,100	\$ 4,055	81
FIN	Real Property Officer	7218	\$ 82,320	\$ 4,116	82

NON-UNION TITLES 2012

DRAFT

ORG	TITLE	POS	SALARY	5%	
HRC	Commissioner of Human Rights	1122	\$ 90,959	\$ 4,548	83
INS	Director of Insurance & Risk Management	8974	\$ 111,178	\$ 5,559	84
LAW	County Attorney	0275	\$ 143,600	\$ 7,180	85
LEG	Legislative Counsel	7439	\$ 98,400	\$ 4,920	86
LEG	Legislative Counsel	5929	\$ 98,400	\$ 4,920	87
LEG	Legislative Fiscal Analyst	7440	\$ 89,300	\$ 4,465	88
LEG	Legislative Research Coordinator	7441	\$ 76,500	\$ 3,825	89
LEG	Assistant to the Chairwoman	6375 A	\$ 35,600	\$ 1,780	90
LEG	Assistant to the Chairwoman	6375 B	\$ 35,600	\$ 1,780	91
LEG	Clerk to Legislature	0461	\$ 104,400	\$ 5,220	92
LEG	Receptionist (Legislator)	0468	\$ 41,300	\$ 2,065	93
LEG	Deputy Clerk to the Legislator	0481	\$ 91,200	\$ 4,560	94
LEG	Legislative Clerk (Proceedings)	5455	\$ 61,300	\$ 3,065	95
LEG	Committee Clerk	6821	\$ 11,600	\$ 580	96
LEG	Calendar Clerk	7444	\$ 57,400	\$ 2,870	97
LEG	Committee Clerk	7445	\$ 11,600	\$ 580	98
LEG	Committee Clerk	7446	\$ 11,600	\$ 580	99
LEG	Constituent Services Assistant	7838	\$ 34,400	\$ 1,720	100
LEG	Constituent Services Assistant	7839	\$ 34,400	\$ 1,720	101
LEG	Constituent Services Assistant	7840	\$ 34,400	\$ 1,720	102
LEG	Senior Committee Clerk	7911	\$ 40,700	\$ 2,035	103
LEG	Community Relations Coordinator	8057	\$ 72,100	\$ 3,605	104
LEG	Legislative Analyst	8376	\$ 53,400	\$ 2,670	105
LEG	Senior Committee Clerk	8886	\$ 40,700	\$ 2,035	106
OFA	Director, Office of Aging	2154	\$ 93,600	\$ 4,680	107
PDF	Public Defender	0289	\$ 137,024	\$ 6,851	108
PER	Commissioner of Personnel	0707	\$ 127,900	\$ 6,395	109
PER	Confidential Asst to Commissioner Personnel	8948	\$ 79,500	\$ 3,975	110
PLN	Commissioner of Planning	0733	\$ 60,950	\$ 3,048	111
SHF	Undersheriff	0822	\$ 128,100	\$ 6,405	112
SHF	Assistant to Sheriff (Public Safety)	8870	\$ 81,090	\$ 4,055	113
SHF	Confidential Intelligence Assistant	8978	\$ 52,700	\$ 2,635	114
UNC	Commissioner of Labor Relations	4029	\$ 6,500	\$ 163	115
YB	Executive Director Youth Bureau	0479	\$ 92,900	\$ 2,323	116

NON-UNION TITLES 2012

DRAFT

ORG	TITLE	POS	SALARY	5%	
HW	Superintendent of Highways	0302	\$ 131,800	\$ 6,590	117
HW	Director, Drainage Agency	7860	\$ 113,400	\$ 5,670	118
DMH	Commissioner of Mental Health	0397	\$ 149,200	\$ 7,460	119
HSP	Commissioner of Hospitals	1991	\$ 146,128	\$ 7,306	120
HSP	Director of Medical Services	2673	\$ 150,800	\$ 7,540	121
SWR	Executive Director of Sewer Ops	8302	\$ 160,200	\$ 8,010	122
DGS	Commissioner of General Svcs	7149	\$ 125,300	\$ 6,265	123

5% cut to Non Union Titles	\$ 491,627
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13B

# DRAFT

Introduced by:  
Hon. Joseph L. Meyers, Sponsor

Referral No. \_\_\_\_\_, 2012

**RESOLUTION NO. \_\_\_\_\_ OF 2012  
ABOLISHING THE POSITION OF LEGISLATIVE RESEARCH  
COORDINATOR IN THE OFFICE OF THE LEGISLATURE**

WHEREAS, The December 31, 2010 audit of Rockland County's books and records, performed by outside auditors, showed an undesignated fund balance of negative \$52,000,000; and

WHEREAS, The projected negative balance as of May 2012 is approximately \$95,000,000; and

WHEREAS, The Legislature has concluded that immediate and drastic measures need to be taken in order to reduce the budgeted expenses for the year 2012; and

WHEREAS, it is imperative that there be the broadest possible participation in salary savings throughout County government and that County Legislators take action to demonstrate personally their commitment to contributing to this effort; and

WHEREAS, the \_\_\_\_\_ Committee has met, considered and by a \_\_\_\_\_ vote approved this resolution, now therefore be it

RESOLVED, the Legislature hereby abolishes the position of Legislative Research Coordinator from the office of the Legislature, position number 7441, effective no later than \_\_\_\_\_ 2012.

LG3123  
5/31/12  
6/1/12  
ELY/RAM/JLM

13C

# DRAFT

Introduced by:  
Hon. Joseph L. Meyers, Sponsor

Referral No. \_\_\_\_\_, 2012

**RESOLUTION NO. \_\_\_\_\_ OF 2012  
REQUESTING THE COUNTY EXECUTIVE TO ELIMINATE ONE ADDITIONAL  
FULL-TIME POSITION IN THE OFFICE OF THE COUNTY EXECUTIVE**

WHEREAS, The December 31, 2010 audit of Rockland County's books and records, performed by outside auditors, showed an undesignated fund balance of negative \$52,000,000; and

WHEREAS, The projected negative balance as of May 2012 is approximately \$95,000,000; and

WHEREAS, The Legislature has concluded that immediate and drastic measures need to be taken in order to reduce the budgeted expenses for the year 2012;

WHEREAS, it is imperative that there be the broadest possible participation in salary savings throughout County government and that the County Executive take action to demonstrate personally his commitment to contributing to this effort; and

WHEREAS, the \_\_\_\_\_ Committee has met, considered and by a \_\_\_\_\_ vote approved this resolution, now therefore be it

RESOLVED, the Legislature hereby requests the County Executive to eliminate one additional full-time position in the office of the County Executive, effective no later than \_\_\_\_\_ 2012.

LG3124  
5/31/12  
ELY/RAM/JLM

13D

# DRAFT

Introduced by:  
Hon. Joseph L. Meyers, Sponsor

Referral No. \_\_\_\_\_, 2012

**RESOLUTION NO. \_\_\_\_\_ OF 2012  
CALLING UPON THE COUNTY EXECUTIVE, COUNTY CLERK,  
SHERIFF AND DISTRICT ATTORNEY TO VOLUNTARILY  
REDUCE THEIR SALARIES BY FIVE PERCENT**

WHEREAS, The December 31, 2010 audit of Rockland County's books and records, performed by outside auditors, showed an undesignated fund balance of negative \$52,000,000; and

WHEREAS, The projected negative balance as of May 2012 is approximately \$95,000,000; and

WHEREAS, The Legislature has concluded that immediate and drastic measures need to be taken in order to reduce the budgeted expenses for the year 2012;

WHEREAS, Pursuant to State County Law §201 and the Rockland County Charter C2.01(f), the Legislature is not permitted to decrease the compensation of elected officials during their term of office; and

WHEREAS, it is imperative that there be the broadest possible participation in salary savings throughout County government and that the County Executive, County Clerk, Sheriff and District Attorney take action to demonstrate personally their commitment to contributing to this effort; and

WHEREAS, the \_\_\_\_\_ Committee has met, considered and by a \_\_\_\_\_ vote approved this resolution, now therefore be it

RESOLVED, the Legislature hereby calls upon the County Executive, County Clerk, Sheriff and District Attorney to voluntarily reduce their salaries by five percent, effective the first pay period after the adoption of this resolution.

LG3125  
5/31/12  
6/1/12  
ELY/RAM/JLM

13E

# DRAFT

Introduced by:  
Hon. Joseph L. Meyers, Sponsor

Referral No. \_\_\_\_\_, 2012

**RESOLUTION NO. \_\_\_\_\_ OF 2012  
DIRECTING THE COUNTY CLERK TO ELIMINATE ONE FULL-TIME  
POSITION IN THE OFFICE OF THE COUNTY CLERK**

WHEREAS, The December 31, 2010 audit of Rockland County's books and records, performed by outside auditors, showed an undesignated fund balance of negative \$52,000,000; and

WHEREAS, The projected negative balance as of May 2012 is approximately \$95,000,000; and

WHEREAS, The Legislature has concluded that immediate and drastic measures need to be taken in order to reduce the budgeted expenses for the year 2012; and

WHEREAS, it is imperative that there be the broadest possible participation in salary savings throughout County government; and

WHEREAS, the \_\_\_\_\_ Committee has met, considered and by a \_\_\_\_\_ vote approved this resolution, now therefore be it

RESOLVED, the Legislature hereby directs the County Clerk to eliminate one full-time position in the office of the County Clerk, effective no later that \_\_\_\_\_ 2012.

LG3126  
5/31/12  
ELY/RAM/JLM

# DRAFT

Introduced by:  
Hon. Joseph L. Meyers, Sponsor

Referral No. \_\_\_\_\_, 2012

**RESOLUTION NO. \_\_\_\_\_ OF 2012  
CALLING UPON INDIVIDUAL COUNTY LEGISLATORS TO  
VOLUNTARILY REDUCE THEIR SALARIES BY FIVE PERCENT**

WHEREAS, The December 31, 2010 audit of Rockland County's books and records, performed by outside auditors, showed an undesignated fund balance of negative \$52,000,000; and

WHEREAS, The projected negative balance as of May 2012 is approximately \$95,000,000; and

WHEREAS, The Legislature has concluded that immediate and drastic measures need to be taken in order to reduce the budgeted expenses for the year 2012; and

WHEREAS, it is imperative that there be the broadest possible participation in salary savings throughout County government and that County Legislators take action to demonstrate personally our commitment to contributing to this effort; and

WHEREAS, Pursuant to State County Law §201 and the Rockland County Charter C2.01(f), the Legislature is not permitted to decrease the compensation of elected officials during their term of office; and

WHEREAS, the \_\_\_\_\_ Committee has met, considered and by a \_\_\_\_\_ vote approved this resolution, now therefore be it

RESOLVED, the Legislature hereby calls upon individual legislators to voluntarily reduce their salaries by five percent, effective the first pay period after the adoption of this resolution and that a Yea vote on this resolution by each legislator shall, upon passage of this resolution, be deemed a personal commitment by such legislators to voluntarily reduce their salaries by five percent effective as above set forth.

LG3127  
5/31/12  
ELY/RAM/JLM

136

# DRAFT

Introduced by:  
Hon. Joseph L. Meyers, Sponsor

Referral No. \_\_\_\_\_, 2012

**RESOLUTION NO. \_\_\_\_\_ OF 2012  
DIRECTING THE DISTRICT ATTORNEY TO SUBMIT \$585,000 IN  
COST/SALARY SAVINGS FROM THE OFFICE OF THE  
DISTRICT ATTORNEY**

WHEREAS, The December 31, 2010 audit of Rockland County's books and records, performed by outside auditors, showed an undesignated fund balance of negative \$52,000,000; and

WHEREAS, The projected negative balance as of May 2012 is approximately \$95,000,000; and

WHEREAS, The Legislature has concluded that immediate and drastic measures need to be taken in order to reduce the budgeted expenses for the year 2012; and

WHEREAS, it is imperative that there be the broadest possible participation in salary savings throughout County government and that District Attorney take action to demonstrate personally his commitment to contributing to this effort; and

WHEREAS, the \_\_\_\_\_ Committee has met, considered and by a \_\_\_\_\_ vote approved this resolution, now therefore be it

RESOLVED, the Legislature hereby directs the District Attorney to submit \$585,000 in cost/salary savings in the Office of the District Attorney for the balance of calendar year 2012.

LG3128  
5/31/12  
ELY/RAM/JLM