

The Legislature of Rockland County



MICHAEL M. GRANT
LEGISLATOR – DISTRICT 2
CHAIR, BUDGET & FINANCE COMMITTEE

AGENDA
BUDGET & FINANCE COMMITTEE
MONDAY, DECEMBER 29, 2015
12:45 P.M.

ROLL CALL

ADOPTION OF MINUTES FROM DECEMBER 2, 2015

ADOPTION OF MINUTES FROM DECEMBER 9, 2015

1. Referral No. 9500

- a. Levy Of County Taxes Pursuant To The 2015 Budget. [Department Of Budget and Finance]. (Stephen DeGroat, Commissioner Of Finance)
DL#
- b. Adoption Of 2015 Tax Rates – Clarkstown, Haverstraw, Orangetown, Ramapo And Stony Point [Department Of Budget and Finance]. (Stephen DeGroat, Commissioner Of Finance)
DL#2014-05337
- c. Levy Of 2015 Towns, Districts And Other Taxes. [Department Of Budget and Finance]. (Stephen DeGroat, Commissioner Of Budget & Finance)
DL#2014-05201
- d. 2015 Town Statements – Clarkstown, Haverstraw, Orangetown, Ramapo And Stony Point. [Department Of Budget and Finance]. (Stephen DeGroat, Commissioner Of Finance)
DL#2014-05207

- e. Levy Of 2015 Town Highway Items 1, 2, 3 And 4. [Department Of Budget And Finance]. (Stephen DeGroat, Commissioner Of Finance)
DL#2014-05218

2. Referral No. 8770

- a. Provide For Collection Of 2015 Sewer Rent For Rockland County Sewer District No. 1. (Dianne Philipps, Director Sewer District No. 1)
DL#2014-05453
- b. Provide For Levy Of 2015 Tax For Rockland County Sewer District No.1 (Dianne Philipps, Director Sewer District No. 1)
DL#2014-05454 rev 12/23/14
- c. Providing For Adoption Of 2015 Tax Rate And Unit Charge For Rockland County Sewer District No. 1. (Dianne Philipps, Director Sewer District No. 1)
DL#2014-05455

- 3. Referral No. 2867 - Provide For Collection of 2015 Charges For The Rockland County Solid Waste Management Authority. [Department Of Finance]. (Stephen DeGroat, Commissioner Of Finance)**
DL#2014-05217

4. Referral No. 7516

- a. Rejecting And Canceling Certain Village Tax Assessments In Rockland County. [Department of Budget and Finance] (Stephen DeGroat, Commissioner Of Finance)
DL#2014-05212

- b. Rejecting And Canceling Certain School Tax Assessments In Rockland County. [Department of Budget & Finance] (Stephen DeGroat, Commissioner Of Finance)
DL#2014-05211

"The Rockland County Legislature is committed to full compliance with the Americans with Disabilities Act. To that end, the Legislature is committed to creating an accessible environment for all. To request accommodations that you may require, please call Damaris Alvarez at 845-638-5248 (845-708-7899 for TTY/TDD). Please request these accommodations three (3) days in advance so that we can seek to meet your needs."

B&FAGENDA12/29/14
sed

1a.

Introduced by:

Referral No. 9500

DRAFT

**RESOLUTION NO. OF 2014
LEVY OF COUNTY TAXES
PURSUANT TO THE 2015 BUDGET
[DEPARTMENT OF BUDGET AND FINANCE]**

WHEREAS, The Legislature has heretofore appropriated Seven Hundred Sixty Nine Million, Eight Hundred Seventy Three Thousand, Nine Dollars (\$769,873,009) for the general operation of the County of Rockland, and

WHEREAS, The following inter-fund transfers should be deducted from said \$769,873,009 :

Total 2015 Gross Appropriations - All Funds	\$ 769,873,009
Contribution to the County Road (D) Fund	10,870,592
Contribution to the Road Machinery (DM) Fund	1,545,145
Contribution to Hospital (EH) Fund	<u>16,102,691</u>
Total 2015 Net Appropriations - All Funds	\$ 741,354,581

and,

WHEREAS, to which the following amounts have been credited:

Sales Tax Revenue	185,000,000
County Mortgage Tax Revenue	3,400,000
Residential Energy Tax Revenue	10,000,000
Hotel/Motel Occupancy Tax Revenue	1,200,000
Motor Vehicle Use Tax Revenue	1,650,000
Anticipated Net Revenues Other Than Taxes	432,126,205
Amount To Be Raised By Property Taxes for 2015	<u>\$ 107,978,376</u>

and,

WHEREAS, Making the sum of One Hundred Seven Million, Nine Hundred Seventy Eight Thousand, Three Hundred Seventy Six dollars (\$107,978,376) to be raised by property taxes, and

Referral No.

DRAFT

WHEREAS, The Budget & Finance Committee of the Legislature has met, considered and approved this resolution; now, therefore, be it

RESOLVED, That the sum of One Hundred Seven Million Nine Hundred Seventy Eight Thousand Three Hundred Seventy Six dollars (\$107,978,376) is hereby levied upon the taxable property in the County of Rockland to be collected in the towns as follows:

<u>Town Name</u>	<u>2015 County Tax</u>
Town of Clarkstown	\$ 36,945,094
Town of Haverstraw	\$ 8,157,181
Town of Orangetown	\$ 24,208,376
Town of Ramapo	\$ 33,201,348
Town of Stony Point	\$ 5,466,377
Total	<u>\$ 107,978,376</u>

and be it further,

RESOLVED, That the Chairman of the Legislature and/or the Clerk to the Legislature be and they are hereby authorized, empowered and directed to notify each Town of its share of the 2015 County Budget by issuing a certificate thereof.

AFR:mf
2014-05216
12-16-14

Town Of Clarkstown
 Supervisor's Statement
 TAX RATES

2015

	Assessed Valuation	Tax Rates	Amount to be Collected
COUNTY	4,003,709,363	3.516917	\$ 14,080,714.16
COUNTY - Town's Portion of NYS Medicaid Tax	4,003,709,363	5.819753	\$ 23,300,600.27
TOTAL COUNTY			\$ 37,381,314.43
Town Outside Village			
Homestead	3,065,496,689	21.908290	\$ 67,159,789.77
Non-Homestead	822,952,555	31.369438	\$ 25,815,558.12
Village of Nyack			
Homestead	41,100	18.125437	\$ 744.96
Non-Homestead	10,441,019	25.898768	\$ 270,409.54
Upper Nyack			
Homestead	126,394,428	18.125437	\$ 2,290,954.30
Non-Homestead	16,729,221	25.898768	\$ 433,266.18
Village of Spring Valley			
Homestead	15,351,155	11.150222	\$ 171,168.85
Non-Homestead	39,705,129	15.680537	\$ 622,597.73
TOTAL TOWN			\$ 96,764,489.45
SCHOOL TAXES:			
Returned to Town Supervisor by County Treasurer for relevy			\$ 5,863,877.28

Town Of Clarkstown
 Supervisor's Statement
 TAX RATES

2015 SPECIAL DISTRICT TAXES

	Assessed Valuation	Tax Rates	Amount to be Collected
<u>OPEN SPACE INITIATIVE:</u>			
Homestead	3,207,283,372	0.162749	\$ 521,982.13
Non-Homestead	889,827,924	0.228874	203,658.33
TOTAL			\$ 725,640.46
<u>LIGHTING DISTRICTS:</u>			
LT001 Homestead	3,306,387,591	0.311856	\$ 1,031,117.12
Non-Homestead	879,550,036	0.475680	418,384.17
TOTAL			\$ 1,449,501.29
<u>AMBULANCE DISTRICTS:</u>			
AM001 Congers-Valley Cottage	841,671,351	0.626061	\$ 526,938.10
AM002 Nanuet	1,376,049,906	0.292414	402,376.00
AM003 New City	1,472,182,997	0.218886	322,239.87
AM004 Nyack	402,902,881	0.260971	105,146.17
AM005 Spring Hill	55,218,457	2.042016	112,756.92
TOTAL			\$ 1,469,457.06
<u>FIRE DISTRICTS:</u>			
FD011 Rockland Lake	54,709,602	1.392717	\$ 76,194.96
FD012 Valley Cottage	365,515,136	2.411938	881,599.03
FD013 Congers	425,444,917	2.413323	1,026,735.87
FD014 New City	1,456,021,295	1.256914	1,830,092.90
FD015 West Nyack	536,962,056	1.539774	826,800.05
FD016 Nanuet	809,391,603	2.525634	2,044,226.65
FD017 Central Nyack	98,755,085	5.592137	552,251.37
FD018 Moleston	81,748,781	1.578433	129,034.93
FD019 East Spring Valley	250,690,798	2.413248	604,978.84
FD021 Nyack Joint Fire District	144,496,259	2.898518	418,825.07
TOTAL			\$ 8,390,739.67

Town Of Clarkstown
 Supervisor's Statement
 TAX RATES

2015 SPECIAL DISTRICT TAXES

	Assessed Valuation	Tax Rates	Amount to be Collected
<u>WATER DISTRICTS:</u>			
WD011 Consolidated Water	3,349,415,606	0.670054	\$ 2,244,292.47
WD013 Central Nyack	31,371,675	0.455825	14,300.01
WD014 West Nyack #1	10,409,237	0.264188	2,749.99
WD016 West Nyack #2	11,199,803	0.245540	2,750.00
WD018 West Nyack #3	159,278,591	0.138123	22,000.04
TOTAL			\$ 2,286,092.51

ROCKLAND COUNTY SEWER #1:

AV	4,358,364,128	1.492999	\$ 6,507,031.06
Units	40,133.0	272.00	10,916,176.00
Units - Supplemental Charge*	1,251	40.00	50,040.00
TOTAL			\$ 17,473,247.06

* Spring Valley users to be assessed additional \$40.00 per unit for operation and maintenance of Village sewer lines. Therefore, Spring valley users are charged \$312.00 per unit for 2015.

SANITATION DISTRICT:

Leaf & General Sanitation			
AV	4,252,323,544	0.308316	\$ 1,311,060.11
Recycling - Units	25,837	55.00	1,421,035.00
Bulk - Units	22,495	43.00	967,285.00
Garbage - Primary Units	19,700	175.00	3,447,500.00
Secondary Units	28,273	92.00	2,601,116.00
Garbage - Seniors-Primary	898	87.50	78,575.00
Secondary	1,085	46.00	49,910.00
TOTAL			\$ 9,876,481.11

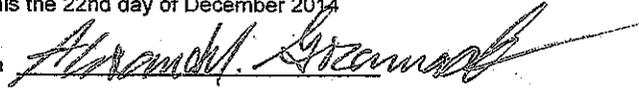
Town Of Clarkstown
 Supervisor's Statement
 SPECIAL DISTRICT TAXES

2015 SPECIAL DISTRICT TAXES

	Assessed Valuation	Tax Rates	Amount to be Collected
SOLID WASTE AUTHORITY:			
AV	4,544,424,227	0.940628	\$ 4,274,517.60
Green Waste Unit Charge (GWU)	22,398	27.00	604,746.00
Household Hazardous Waste Unit Charge (HHWU)	29,319	5.53	162,134.07
Transfer Station Facility Unit Charge (TSFU)	30,358	20.75	629,928.50
Materials Recovery Facility Unit Charge (MRFU)	30,358	14.94	453,548.52
Cocomposting Facility Unit Charge (COCO)	41,412.0	19.10	790,969.20
Garbage Units (Village of Spring Valley)	264.4	290.23	76,736.70
TOTAL			\$ 6,992,580.59
SPECIAL IMPROVEMENT ASSESSMENT DISTRICTS			\$ 42,541.42
WATER EXTENSION DISTRICT			\$ 46,939.09
ORANGETOWN SEWER TAX			
AV	28,782,412	1.385097	\$ 39,866.45
Units	486	211.21	102,648.06
TOTAL			\$ 142,514.51

Dated at New City, New York this the 22nd day of December 2014

Supervisor, Town of Clarkstown



Prepared by:

Edward J. Duer, Comptroller
 Cathy Conklin, Assessor



SUPERVISOR'S STATEMENT
 2014 ASSESSMENTS FOR THE TOWN OF CLARKSTOWN
 ROCKLAND COUNTY, NEW YORK

1. Total of Land Only		1,048,450,681
2. Total Real Property & Public Service (Land & Bldgs.)		4,032,772,291
3. Exemptions*		115,604,574
4. Net Total of Real Property & Public Service		3,917,167,717
5. Special Franchise		
a. State Owned Land		77,997,644
b. Special Franchise		99,564,447
c. Ceiling Railroads		2,381,488
SPECIAL FRANCHISE TOTAL		179,943,579
6. Net Total Real, Public Service & Special Franchise		4,097,111,296
7. Total of Real Property Outside Villages		3,833,755,734
8. Exemptions Outside of Villages		112,084,797
9. Net Total Real Property & Public Services Outside Villages		3,721,670,937
10. Special Franchise Outside Villages		
a. State Owned Land		70,521,416
b. Special Franchise		93,875,403
c. Ceiling Railroads		2,381,488
OUTSIDE VILLAGE TOTAL		166,778,307
11. Total Real Property, Public Services & Special Franchise Outside Villages		3,888,449,244
12. Total Real Property, Public Services & Special Franchise in Villages - A.		212,181,829
13. Exemptions in Villages - B.		3,519,777
Net Total Real Property & Special Franchise in Villages - C.		208,662,052
TOTAL FOR TOWN		4,097,111,296

VILLAGES	UPPER NYACK	SPRING VALLEY	NYACK		
Real & P.S.	134,869,056	54,011,918	10,135,583		
Spec. Franchise	11,037,675	1,739,961	387,636		
Total	145,906,731	55,751,879	10,523,219	A	212,181,829
Exemptions	2,783,082	695,595	41,100	B	3,519,777
Net Total	143,123,649	55,056,284	10,482,119	C	208,662,052

VILLAGES	UPPER NYACK	SPRING VALLEY	NYACK
a. State Land	7,476,228	0	0
b. Spec. Franchise	3,561,447	1,739,961	387,636
c. Cell. Railroad	0	0	0



TOWN OF HAVERSTRAW

HOWARD T. PHILLIPS, JR.
Supervisor

ISIDRO CANCEL
JOHN J. GOULD
Councilmen

VINCENT J. GAMBOLI
HECTOR L. SOTO
Councilmen

MICHAEL J. GAMBOLI
Director of Finance

WILLIAM M. STEIN
Town Attorney

December 22, 2014

Ann McGovern
Receiver of Taxes
Town of Haverstraw
One Rosman Road
Garnerville, New York 10923

Dear Ann:

Please be advised that the tax rates for the Town of Haverstraw Budget for the year 2015 are as follows:

2015 TAX RATE PER \$1,000

County Tax Rate	\$ 1.245
NYS Medicaid Rate	\$ 1.941
R.C.S.W.A. Disposal Charges	\$0.29756
R.C.S.W.A. G.W.U.	\$27.00
R.C.S.W.A. H.H.W.U.	\$ 5.53
R.C.S.W.A. T.S.F.U.	\$20.75
R.C.S.W.A. M.R.F.U.	\$14.94
R.C.S.W.A.C.O.C.O.	\$19.10
Town Tax Rate for Village of West Haverstraw, Village of Haverstraw, Pomona and Unincorporated Section of Town - HOMESTEAD	\$ 5.356
Town Tax Rate for Village of West Haverstraw, Village of Haverstraw, Pomona and Unincorporated Section of Town - NON-HOMESTEAD	\$19.655
Part Town - Homestead	\$ 0.422
Part Town - Non-Homestead	\$ 1.753
Highway Part Town - Homestead	\$ 0.630
Highway Part Town - Non-Homestead	\$ 2.618
Lighting District - Homestead	\$ 0.068
Lighting District - Non-Homestead	\$ 0.290
Water District - Homestead	\$ 0.109
Water District - Non-Homestead	\$ 0.616
Thiells-Roseville Fire District - Homestead	\$ 0.375
Thiells-Roseville Fire District - Non-Homestead	\$ 2.664
Moleston Fire District - Homestead	\$ 0.420
Moleston Fire District - Non-Homestead	\$ 0.875
Ambulance - Homestead	\$ 0.058
Ambulance - Non-Homestead	\$ 0.211
Sewer District #1 - Homestead	\$ 0.082
Sewer District #1 - Non-Homestead	\$ 0.361
Sewer District #2 - Homestead	\$ 0.034
Sewer District #2 - Non-Homestead	\$ 0.065
Sewer District #3 - Homestead	\$ 0.076
Sewer District #3 - Non-Homestead	\$ 0.204
Sewer Unit Charge	Per Unit \$193.00

<u>V.H.G.C. Sin.Fam. 1X</u>	<u>(Rate for 12 Months)</u>	<u>\$251.100</u>
<u>V.H.G.C. Two Fam. 1X</u>	<u>"</u>	<u>\$420.760</u>
<u>V.H.G.C. Three Fam. 1X</u>	<u>"</u>	<u>\$637.930</u>
<u>V.H.G.C. Mixed Use 1X</u>	<u>"</u>	<u>\$705.790</u>
<u>V.H.G.C. Sin.Fam.2X</u>	<u>"</u>	<u>\$298.610</u>
<u>V.H.G.C. Two Fam. 2X</u>	<u>"</u>	<u>\$447.910</u>
<u>V.H.G.C. Three Fam. 2X</u>	<u>"</u>	<u>\$637.930</u>
<u>V.H.G.C. Mixed Use 2X</u>	<u>"</u>	<u>\$719.370</u>
<u>V.H.G.C. Sin.Fam. 3X</u>	<u>"</u>	<u>\$352.900</u>
<u>V.H.G.C. Two Fam. 3X</u>	<u>"</u>	<u>\$475.050</u>
<u>V.H.G.C. Three Fam. 3X</u>	<u>"</u>	<u>\$678.650</u>
<u>V.H.G.C. Mixed Use 3X</u>	<u>"</u>	<u>\$760.090</u>
<u>Town Garbage</u>		
<u> T.H.G. One Family</u>	<u>"</u>	<u>\$203.88</u>
<u> T.H.G. Two Family</u>	<u>"</u>	<u>\$282.00</u>
<u> T.H.G. Three Family</u>	<u>"</u>	<u>\$354.00</u>

Thank you for your attention to this matter.

Very truly yours,


HOWARD T. PHILLIPS, JR.
Supervisor

HTP
cc: John O'Shaughnessy, Assessor

Town of Haverstraw
SUPERVISOR'S STATEMENT 2015

APPROPRIATIONS FOR HIGHWAY PURPOSES

Item No. 1 - Highway & Bridges less than 5 feet	<u>\$1,964,000.00</u>
Item No. 2 - Bridges over 5 feet	\$ _____
Item No. 3 - Machinery	\$ _____
Item No. 4 - Miscellaneous Highway Part-town	<u>\$1,661,000.00</u>
Extraordinary repairs pursuant to Section 93 of the Highway Law	
Bonded Indebtedness (Town only) Excluding Highway and Bridge Bonds	\$ _____
Highway and Bridge Bonds	\$ _____
Bonded Indebtedness of Special Districts	\$ _____
Temporary Indebtedness of Town (town only)	\$ _____
Temporary Indebtedness of Special Districts	\$ _____
Sinking Fund (town only)	\$ _____
Board of Health Taxes	\$ _____
Receiver of Taxes and Assessments or Town Tax Collector	
Name Ann McGovern, Receiver of Taxes	
Address 1 Rosman Road Garnerville, NY 10923	

Town of Haverstraw
SUPERVISOR'S STATEMENT 2015

SCHOOL TAXES:

Returned to Town Supervisor by
County Commissioner of Finance for \$ 3,245,549.75
Relevy 7% Added to Relieved School Tax \$ _____

Total of Relieved School Taxes with
Seven (7%) percent added \$3,245,549.75

SPECIAL DISTRICT TAXES

FIRE DISTRICTS:

	<u>Assessed Valuation</u>	<u>Tax Rate</u>	<u>Amount Raised</u>
<u>Thiells- Roseville – Homestead</u>	<u>\$ 670,946.597</u>	<u>0.375</u>	<u>\$ 251,606.91</u>
<u>Thiells- Roseville - NonHomestead</u>	<u>\$ 193,780.686</u>	<u>2.664</u>	<u>\$ 516,231.80</u>
<u>Moleston – Homestead</u>	<u>\$ 505,690.300</u>	<u>0.420</u>	<u>\$ 212,389.79</u>
<u>Moleston - NonHomestead</u>	<u>\$ 107,636.226</u>	<u>0.875</u>	<u>\$ 94,182.49</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

WATER DISTRICTS:

<u>Haverstraw – Homestead</u>	<u>\$ 907,897.697</u>	<u>0.109</u>	<u>\$ 98,961.32</u>
<u>Haverstraw - NonHomestead</u>	<u>\$ 287,078.828</u>	<u>0.616</u>	<u>\$ 176,841.11</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

LIGHTING DISTRICTS:

<u>Haverstraw – Homestead</u>	<u>\$ 907,897.697</u>	<u>0.068</u>	<u>\$ 61,737.56</u>
<u>Haverstraw - NonHomestead</u>	<u>\$ 462,655.358</u>	<u>0.290</u>	<u>\$ 134,170.69</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

**Town of Haverstraw
SUPERVISOR'S STATEMENT 2015**

<u>SEWER DISTRICTS:</u>	<u>Assessed Valuation</u>	<u>Tax Rate</u>	<u>Amount Raised</u>
DISTRICT 1 - Homestead	\$1,162,309.747	\$ 0.082	\$ 95,309.19
DISTRICT 1 - NonHomestead	\$ 414,083.119	\$ 0.361	\$149,483.75
DISTRICT 2 - Homestead	\$ 23,276.600	\$ 0.034	\$ 791.42
DISTRICT 2 - NonHomestead	\$ 197,383.803	\$ 0.065	\$ 12,829.93
DISTRICT 3 - Homestead	\$ 435,414.252	\$ 0.076	\$ 33,091.40
DISTRICT 3 - NonHomestead	\$ 236,625.312	\$ 0.204	\$ 48,271.58
UNITS SEWER DIST 1	\$ 6,455	193.00	\$1,245,815.00
UNITS SEWER DIST 3	\$ 4,343	193.00	\$ 838,199.00

SIDEWALK DISTRICTS:

Planning and Zoning
Youth Recreation
Library District

Special Improvement Districts:

UNINCORP AREA P/T			
HOMESTEAD	\$ 867,821.489	\$ 0.422	\$ 366,220.28
NONHOMESTEAD	\$ 395,561.241	\$ 1.753	\$ 693,418.94

COUNTY TAXES	\$ 2,651,270.905		\$3,300,833.89
NYS MEDICAID	\$ 2,651,270.905		\$5,146,117.07
R.C.S.W.A. DISP. CHGS.	\$ 2,987,941.050		889,089.41
G.W.U.	6,926		187,002.00
H.H.W.U	12,031		66,531.43
T.S.F.U	12,030		249,622.50
M.R.F.U	9,162		136,880.28
CO.CO.	12,281		234,567.10

Dated at Garnerville New York
this 22ND day of December 20 14


HOWARD T. PHILLIPS, JR.
Supervisor, Town of Haverstraw

HTP
12.22.14


KAREN L. BULLEY
Notary Public, State of New York
No. 01BU4864716
Qualified in Rockland County
Commission Expires July 21 2018

SUPERVISOR'S STATEMENT
2014 TAX ROLL INFORMATION

TOWN OF ORANGETOWN

BASED ON THE 2013 ASSESSMENT ROLL
TOTAL TOWN - 3924

1)	TOTAL ASSESSED LAND VALUE		1,296,447,507
2)	TOTAL ASSESSED VALUE (ROLL SECTION 1 & 6)		3,911,641,582
3)	EXEMPTIONS (ROLL SECTION 1, 3, 7)		133,279,217
4)	TAXABLE ASSESSED (ROLL SECTION 1 & 6)		3,778,362,365
5)	ROLL SECTION 3	57,501,689	
	ROLL SECTION 5	78,047,737	
	ROLL SECTION 7	5,896,480	
	ROLL SECTION 8	-	141,445,906
6)	TAXABLE ASSESSED VALUE (ROLL SECTION 1,3,5,6,7)		3,919,808,271

TOWN OUTSIDE OF VILLAGES - 392489

7)	TOTAL ASSESSED LAND VALUE		1,062,574,743
8)	TOTAL ASSESSED VALUE (ROLL SECTION 1 & 6)		3,123,575,242
9)	EXEMPTIONS (ROLL SECTION 1, 3, 7)		118,584,093
10)	TAXABLE ASSESSED (ROLL SECTION 1 & 6)		3,004,991,149
11)	ROLL SECTION 3	53,811,049	
	ROLL SECTION 5	66,096,518	
	ROLL SECTION 7	5,684,000	
	ROLL SECTION 8	-	125,591,567
12)	TAXABLE ASSESSED (ROLL SECTION 1, 3, 5, 6, 7)		3,130,582,716

VILLAGES - 392401-392403-392405-392407

13)	TOTAL ASSESSED LAND VALUE		233,872,764
14)	TOTAL ASSESSED (ROLL SECTION 1 & 6)		788,066,340
15)	EXEMPTION (ROLL SECTION 1)		14,695,124
16)	ROLL SECTION 3	3,690,640	
	ROLL SECTION 5	11,951,219	
	ROLL SECTION 7	212,480	15,854,339
17)	TAXABLE ASSESSED (ROLL SECTION 1, 3, 5, 6, 7)		789,225,555

18)	TOTAL TAXABLE FOR TOWN PURPOSE (VILLAGES & TOWN OUTSIDE)		3,919,808,271
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SUMMARY 2014					12/11/2014
VILLAGES	GRANDVIEW	NYACK	PIERMONT	S. NYACK	TOTAL
TOTAL LAND VALUE	18,995,500	118,103,875	50,959,689	45,813,700	233,872,764
TOTAL ASSESSED (RS 1 & 6)	50,028,600	339,604,957	239,492,968	158,939,815	788,066,340
TOTAL ASSESSED (RS 3 & 5 & 7)	785,921	4,590,058	6,303,014	4,175,346	15,854,339
TOTAL ASSESSED VALUE	50,814,521	344,195,015	245,795,982	163,115,161	803,920,679
EXEMPTIONS (RS1 & RS7)	834,802	6,652,400	4,992,797	2,215,125	14,695,124
TAXABLE ASSESSED (RS 1, 3, 5, 6, 7)	49,979,719	337,542,615	240,803,185	160,900,036	789,225,555
	<u>392401</u>	<u>392403</u>	<u>392405</u>	<u>392407</u>	<u>TOTAL</u>
RS 3			1,759,582	1,931,058	3,690,640
RS5	785,921	4,590,058	4,330,952	2,244,288	11,951,219
RS7			212,480		212,480
	785,921	4,590,058	6,303,014	4,175,346	15,854,339

Town of Orangetown

Town Hall 26 Orangeburg Road • Orangeburg, NY 10962
 Telephone: (845) 359-5100 ext. 2261 • Fax: (845) 359-2623
 e-mail: supervisor@orangetown.com
 website: www.orangetown.com



December 19, 2014

Andrew Y. Stewart, Ph.D.
 Supervisor

Mr. Laurence O. Toole, Clerk to the Legislature
 Rockland County Legislature
 New Hempstead Road
 New City, New York 10956

Dear Mr. Toole:

The following tax rates, per \$1,000 of assessed valuation are required for 2015:

County	\$	2.3787
Medicaid	\$	3.9510
Town-Wide Services		
Homestead	\$	2.0815
Non-Homestead	\$	3.0712
Town & Nyack Police (Part Town I)		
Homestead	\$	6.0720
Non-Homestead	\$	8.4310
Town Building Services (Part Town-II)		
Homestead	\$	0.7107
Non-Homestead	\$	1.0200
Town Outside Highway (Highway #1)		
Homestead	\$	1.5087
Non-Homestead	\$	2.1636
Rockland County Solid Waste Disposal		
Ad Valorem Area Budget Unit Charge	\$	0.6477
per Unit Charges		
Green Waste	\$	27.00
Hazardous Waste	\$	5.53
Transfer Station Facility	\$	20.75
Material Recovery Facility	\$	14.94
COCO	\$	19.10
South Orangetown Library Districts		
Tappan Library	\$	1.4999
Blauvelt Library	\$	1.4005
Orangeburg Library	\$	1.4877
Palsades Library	\$	1.6150
Sparkill Library	\$	1.6132
South Orangetown Ambulance	\$	0.2346
Nyack Ambulance	\$	0.7026
Paramedic Service	\$	0.3092
Blauvelt Fire District	\$	1.6373
Orangeburg Fire District	\$	3.6700
Palsades/Sparkill Fire District	\$	1.1920
Pearl River Fire District	\$	1.0820
Central Nyack Fire District	\$	3.8510
Tappan Fire District	\$	1.9160
Nyack Joint Fire District	\$	1.9320
Blauvelt Hydrant District	\$	0.4835
Palsades Hydrant District	\$	0.3793
Pearl River Hydrant District	\$	0.28798
Sparkill Hydrant District	\$	0.6824
Upper Grandview Hydrant District	\$	0.3650
Orangetown Sewer Operation & Maintenance	\$	207.35
Orangetown Debt Service	\$	0.8951
Thorpe Village (LT003)	\$	37,932.00
Columbia University (LT004)	\$	12,500.00
Downing Housing (LT005)	\$	21,053.00
Cardiovascular Reseach Center (LT001)	\$	6,524.00
Church of the Lord (LT002)	\$	12,577.00
Ramapo Sewer District	\$	1,863.01
St. Dominic Water Tax (WT006)	\$	5,760.00
Rockland County Sewer	\$	101,647.94
Orangetown Property Maintenance Charge	\$	4,135.00

Submitted,

Andrew Y. Stewart
 Supervisor

Town of Orangetown Tax Rates - 2015				12/16/2014
<i>Estimated State Aid - \$2,188,807</i>				
Equalization Rate: 49.85%				
PREPARED BY: BRIAN KENNEY, ASSESSOR				
EXTENSION NAME:	Townwide Services		2014	2015
	<i>Townwide General Fund</i>		Extension	Extension
				Budget Am't
Home. Base Propor	64.6751			
SPAN OF EXTENSION:				
	\$5,953,687		\$7,776,307	\$9,205,532
	TAX RATE PER \$1000		\$2.0815	
	TAXABLE ASSESSED VALUE		2,860,368,722	
	RPS LEVY TO BE GENERATED		\$5,953,859.71	
EXTENSION NAME:	Townwide Services			
	<i>Townwide General Fund</i>			
Non-Home Base Propor	35.3249			
SPAN OF EXTENSION:				
	\$3,251,845			
	TAX RATE PER \$1000		\$3.0712	
	TAXABLE ASSESSED VALUE		1,058,828,266	
	RPS LEVY TO BE GENERATED		\$3,252,720.50	
	Town Pro-Rata		\$10,195.01	

				2014	2015
				Extension	Extension
EXTENSION NAME:	County			Budget Am't	Budget Am't
SPAN OF EXTENSION:					
\$9,192,522.31	WARRANT + DEFICIENCY		2.3787	\$37,660,167	\$39,878,376
\$15,267,783.00	MEDICAID		3.951	\$68,300,000	\$68,100,000
	(Combined Rate)		6.3297		
	TAXABLE ASSESSED VALUE		3,864,518,082		
	WARRANT AMOUNT		\$8,940,593.00		
	MEDICAID WARRANT		\$15,267,783.00		
	DEFICIENCY AMOUNT		\$251,929.31		
	TOTAL WARRANTS & DEF.		\$24,460,305.31		
	COUNTY & DEF. RPS LEVY TO BE GENERATED		\$9,192,529.87		
	MEDICAID RPS LEVY TO BE GENERATED		\$15,268,713.88		
	County Pro-Rata		\$5,792.33		

<u>EXTENSION NAME:</u>	Town & Nyack Police			2014	2015
	<i>TOV / Nyack - Part Town I</i>			Extension	Extension
				Budget Am't	Budget Am't
Home. Base Propor	63.83064				
SPAN OF EXTENSION:					
\$14,953,357				\$22,088,089	\$23,426,613
	TAX RATE PER \$1000		\$6.0720		
	TAXABLE ASSESSED VALUE		2,462,711,343		
	RPS LEVY TO BE GENERATED		\$14,953,583.41		
EXTENSION NAME:	Town & Nyack Police				
	<i>TOV / Nyack - Part Town I</i>				
Non-Home. Base Propor	36.16936				
SPAN OF EXTENSION:					
\$8,473,256					
	TAX RATE PER \$1000		\$8.4310		
	TAXABLE ASSESSED VALUE		1,005,099,930		
	RPS LEVY TO BE GENERATED		\$8,473,997.80		

				2014	2015
EXTENSION NAME:	Town Building Services			Extension	Extension
	<i>TOV - Part Town II</i>			Budget Am't	Budget Am't
Home. Base Propor	63.83064			\$2,575,474	\$2,498,519
SPAN OF EXTENSION:					
	\$1,594,821				
	TAX RATE PER \$1000		\$0.7107		
	TAXABLE ASSESSED VALUE		2,244,099,982		
	RPS LEVY TO BE GENERATED		\$1,594,883.08		
EXTENSION NAME:	Town Building Services				
	<i>TOV - Part Town II</i>				
Non-Home. Base Propor	36.16936				
SPAN OF EXTENSION:					
	\$903,698				
	TAX RATE PER \$1000		\$1.0200		
	TAXABLE ASSESSED VALUE		886,715,151		
	RPS LEVY TO BE GENERATED		\$904,449.51		

				2014	2015
				<u>Extension</u>	<u>Extension</u>
<u>EXTENSION NAME:</u>	Town Outside Highway			Budget Am't	Budget Am't
	<i>TOV - Highway #1</i>				
Homestead Base Propor	63.83064				
<u>SPAN OF EXTENSION:</u>					
\$3,385,656				\$5,717,790	\$5,304,124
	TAX RATE PER \$1000			\$1.5087	
	TAXABLE ASSESSED VALUE			2,244,099,982	
	RPS LEVY TO BE GENERATED			\$3,385,674.60	
<u>EXTENSION NAME:</u>	Town Outside Highway				
\$1,918,468	<i>TOV - Highway #1</i>				
Non-Home. Base Propor	36.16936				
<u>SPAN OF EXTENSION:</u>					
	TAX RATE PER \$1000			\$2.1636	
	TAXABLE ASSESSED VALUE			886,715,151	
	RPS LEVY TO BE GENERATED			\$1,918,496.94	

SPECIAL DISTRICT EXTENSION INFORMATION			2014	2015
			Extension	Extension
			Budget Am't	Budget Am't
SOUTH ORANETOWN AMBULANCE - AM001				
			\$400,000	\$400,000
	TAX RATE PER \$1000	0.23460		
	TAXABLE ASSESSED VALUE	1,705,686,575		
	RPS LEVY TO BE GENERATED	\$400,154.20		
NYACK AMBULANCE - AM002				
			\$435,451	\$418,988
	TAX RATE PER \$1000	\$0.7026		
	TAXABLE ASSESSED VALUE	596,354,724		
	RPS LEVY TO BE GENERATED	\$418,998.86		
PARAMEDIC SERVICE - PM001				
			\$1,085,721	\$1,085,721
	TAX RATE PER \$1000	\$0.3092		
	TAXABLE ASSESSED VALUE	3,512,496,969		
	RPS LEVY TO BE GENERATED	\$1,086,064.69		

			<u>2014</u>	<u>2015</u>
			<u>Extension</u>	<u>Extension</u>
			<u>Budget Am't</u>	<u>Budget Am't</u>
BLAUVELT FIRE DISTRICT - FD001				
			<u>\$795,685</u>	<u>\$810,885</u>
	TAX RATE PER \$1000		<u>\$1.6373</u>	
	TAXABLE ASSESSED VALUE		<u>495,265,015</u>	
	RPS LEVY TO BE GENERATED		<u>\$810,899.44</u>	
ORANGEBURG FIRE DISTRICT - FD002				
			<u>\$1,253,810</u>	<u>\$1,272,280</u>
	TAX RATE PER \$1000		<u>\$3.6700</u>	
	TAXABLE ASSESSED VALUE		<u>346,753,331</u>	
	RPS LEVY TO BE GENERATED		<u>\$1,272,585.24</u>	
PALISADES/SPARKILL FIRE DISTRICT - FD003				
			<u>\$348,000</u>	<u>\$395,000</u>
	TAX RATE PER \$1000		<u>\$1.1920</u>	
	TAXABLE ASSESSED VALUE		<u>331,586,688</u>	
	RPS LEVY TO BE GENERATED		<u>\$395,251.35</u>	

			<u>2014</u>	<u>2015</u>
PEARL RIVER FIRE DISTRICT - FD004			<u>Extension</u>	<u>Extension</u>
			<u>Budget Am't</u>	<u>Budget Am't</u>
	TAX RATE PER \$1000	\$1.0820	\$1,559,355	\$1,572,915
	TAXABLE ASSESSED VALUE	1,454,323,999		
	RPS LEVY TO BE GENERATED	\$1,573,579.62		
CENTRAL NYACK FIRE DISTRICT - FD005			\$6,758	\$9,090
	TAX RATE PER \$1000	\$3.8510		
	TAXABLE ASSESSED VALUE	2,360,600		
	RPS LEVY TO BE GENERATED	\$9,090.69		
TAPPAN FIRE DISTRICT - FD006			\$981,650	\$996,950
	TAX RATE PER \$1000	\$1.9160		
	TAXABLE ASSESSED VALUE	520,531,396		
	RPS LEVY TO BE GENERATED	\$997,337.89		
NYACK JOINT FIRE DISTRICT - FD007			\$1,144,269	\$1,158,075
	TAX RATE PER \$1000	\$1.9320		
	TAXABLE ASSESSED VALUE	599,713,173		
	RPS LEVY TO BE GENERATED	\$1,158,645.90		

<i>Note: Library budgets are re-calculated to include an apportioned share for Sparkill .</i>				2014	2015
				<u>Extension</u>	<u>Extension</u>
TAPPAN LIBRARY - LB001				<u>Budget Am't</u>	<u>Budget Am't</u>
				\$675,068	\$675,068
	TAX RATE PER \$1000	\$1.4999		<u>Recalculated</u>	<u>Recalculated</u>
				\$639,873	\$645,088
	TAXABLE ASSESSED VALUE	430,120,846			
	RPS LEVY TO BE GENERATED	\$645,117.10			
BLAUVELT LIBRARY - LB002				\$710,173	\$692,419
				<u>Recalculated</u>	<u>Recalculated</u>
	TAX RATE PER \$1000	\$1.4005		\$708,819	\$691,116
	TAXABLE ASSESSED VALUE	493,511,378			
	RPS LEVY TO BE GENERATED	\$691,162.82			
ORANGEBURG LIBRARY - LB003				\$488,118	\$488,118
				<u>Recalculated</u>	<u>Recalculated</u>
	TAX RATE PER \$1000	\$1.4877		\$406,900	\$405,999
	TAXABLE ASSESSED VALUE	272,909,477			
	RPS LEVY TO BE GENERATED	\$406,007.23			
PALISADES LIBRARY - LB004				\$374,282	\$374,282
				<u>Recalculated</u>	<u>Recalculated</u>
	TAX RATE PER \$1000	\$1.6150		\$356,685	\$357,337
	TAXABLE ASSESSED VALUE	221,287,651			
	RPS LEVY TO BE GENERATED	\$357,379.82			
SPARKILL LIBRARY - LB005				<u>Apportioned</u>	<u>Apportioned</u>
				\$135,364	\$130,348
	TAX RATE PER \$1000	\$1.6132			
	TAXABLE ASSESSED VALUE	80,804,036			
	RPS LEVY TO BE GENERATED	\$130,353.17			

				<u>2014</u>	<u>2015</u>
				<u>Extension</u>	<u>Extension</u>
				<u>Budget Am't</u>	<u>Budget Am't</u>
CARDIOVASCULAR RESEARCH - LT001 Move Tax					
73.20-1-36					
	LEVY TO BE GENERATED		<u>\$6,524</u>	<u>\$6,334</u>	<u>\$6,524</u>
CHURCH OF THE LORD - LT002 Move Tax					
74.07-1-36					
	LEVY TO BE GENERATED		<u>\$12,577</u>	<u>\$12,330</u>	<u>\$12,577</u>
THORPE VILLAGE - LT003 Move Tax					
74.16-1-23					
	LEVY TO BE GENERATED		<u>\$37,932</u>	<u>\$36,827</u>	<u>\$37,932</u>
COLUMBIA UNIVERSITY - LT004 Move Tax					
80.10-1-2					
	LEVY TO BE GENERATED		<u>\$12,500</u>	<u>\$12,500</u>	<u>\$12,500</u>
DOWLING HOUSING - LT005 Move Tax					
74.16-1-2.2					
	LEVY TO BE GENERATED		<u>\$21,053</u>	<u>\$20,440</u>	<u>\$21,053</u>
RAMAPO SEWER DISTRICT - RS001 Move Tax					
	LEVY TO BE GENERATED		<u>\$1,863.01</u>	<u>\$1,763.32</u>	<u>\$1,863.01</u>

			2014	2015
			Extension	Extension
			Budget Am't	Budget Am't
ROCKLAND COUNTY SEWER DISTRICT - RS500 - Move Tax			\$96,273.97	\$101,647.94
	LEVY TO BE GENERATED	\$101,647.94		
SEWER: OPERATION & MAINTENANCE - SW100				
SPAN OF EXTENSION:				
\$5,737,997	# UNITS	27,673	\$211.21	\$207.35
	UNIT CHARGE	207.35		
	RPS LEVY TO BE GENERATED	\$5,737,996.55		
SEWER: DEBT SERVICE - SW200				
	TAX RATE PER \$1000	\$0.89510	\$4,302,410	\$4,040,136
	TAXABLE ASSESSED VALUE	4,513,626,111		
	RPS LEVY TO BE GENERATED	\$4,040,147.83		

			<u>2014</u>	<u>2015</u>
SOLID WASTE - SWD01			<u>Extension</u>	<u>Extension</u>
			<u>Budget Am't</u>	<u>Budget Am't</u>
	TAX RATE PER \$1000	\$0.6477	\$2,698,440	\$2,857,019
	TAXABLE ASSESSED VALUE	4,411,374,351		
	RPS LEVY TO BE GENERATED	\$2,857,247.52		
SOLID WASTE: GREEN - SWD01				
	# UNITS	13,642		
	UNIT CHARGE	\$27.00	\$27.46	\$27.00
	RPS LEVY TO BE GENERATED	\$368,334.00		
SOLID WASTE: HAZARDOUS - SWD01				
	# UNITS	18,308		
	UNIT CHARGE	\$5.53	\$6.16	\$5.53
	RPS LEVY TO BE GENERATED	\$101,243.24		
SOLID WASTE: MATERIAL SWD02				
	# UNITS	22,512		
	UNIT CHARGE	\$14.94	\$15.10	\$14.94
	RPS LEVY TO BE GENERATED	\$336,329.28		
SOLID WASTE: COCO - SWD02				
	# UNITS	29,012		
	UNIT CHARGE	\$19.10	\$16.41	\$19.10
	RPS LEVY TO BE GENERATED	\$554,129.20		

SOLID WASTE: TRANSFER STATION - SWD03			2014	2015
			Extension	Extension
	# UNITS	18,328	Budget Am't	Budget Am't
	UNIT CHARGE	\$20.75	\$26.64	\$20.75
	RPS LEVY TO BE GENERATED	\$380,306.00		
BLAUVELT HYDRANT DISTRICT - WT001				
	TAX RATE PER \$1000	\$0.4835	\$180,285	\$202,747
	TAXABLE ASSESSED VALUE	419,379,729		
	RPS LEVY TO BE GENERATED	\$202,770.22		
PALISADES HYDRANT DISTRICT - WT002				
			\$73,937	\$80,638
	TAX RATE PER \$1000	\$0.3793		
	TAXABLE ASSESSED VALUE	212,632,591		
	RPS LEVY TO BE GENERATED	\$80,651.59		
PEARL RIVER HYDRANT DISTRICT - WT003				
			\$359,558	\$407,797
	TAX RATE PER \$1000	\$0.28798		
	TAXABLE ASSESSED VALUE	1,416,078,161		
	RPS LEVY TO BE GENERATED	\$407,802.46		

			2014	2015
			<u>Extension</u>	<u>Extension</u>
			<u>Budget Am't</u>	<u>Budget Am't</u>
SPARKILL HYDRANT DISTRICT - WT004			<u>\$61,783</u>	<u>\$70,270</u>
	TAX RATE PER \$1000		\$0.6824	
	TAXABLE ASSESSED VALUE		102,976,184	
	RPS LEVY TO BE GENERATED		<u>\$70,270.97</u>	
UPPER GRANDVIEW HYDRANT DISTRICT - WT005			<u>\$29,372</u>	<u>\$33,407</u>
	TAX RATE PER \$1000		\$0.3650	
	TAXABLE ASSESSED VALUE		91,548,356	
	RPS LEVY TO BE GENERATED		<u>\$33,418.29</u>	
ST. DOMINIC HYDRANT DISTRICT - Move Tax - WT006				
	RPS LEVY TO BE GENERATED		\$5,760	<u>\$5,064</u> <u>\$5,760</u>
PROPERTY MAINTENANCE CHARGE - Move Tax - PT001				
	RPS LEVY TO BE GENERATED		\$4,135.00	<u>N/A</u> <u>\$4,135.00</u>
STAR PENALTY - Move Tax - ST001				
	RPS LEVY TO BE GENERATED		\$0.00	<u>N/A</u> <u>\$0.00</u>

2014 ASSESSMENTS

1 . Total Land Only	572,543,944.00
2 . Total Real Property & Public Service (Land & Bldgs)	1,698,478,767.00
3 . Exemptions*	131,473,853.00
4 . Net Total of Real Property & Public Service	1,567,004,914.00
5 . Special Franchise, State Lands & RR Cellings	66,651,472.00
6 . Net Total Real, Public Service & Special Franchise	1,633,656,386.00
7 . Total Real Property & Public Service Outside of Villages	567,374,204.00
8 . Exemptions* Outside of Villages	64,377,587.00
9 . Net Total Real Property & Public Service Outside Villages	502,996,617.00
10 . Special Franchise, State Lands & RR Cellings Outside Villages	31,659,593.00
11 . Total Real, Public Service & Special Franchise Outside Villages	534,656,210.00
12 . Total Real, Public Service & Special Franchise In Villages (A)	1,166,096,442.00
13 . Exemptions* in Villages (B)	67,096,266.00
14 . Net Total Real Property & Special Franchise In Villages (C)	1,099,000,176.00
TOTAL FOR TOWN (Line 11 + Line 14)	1,633,656,386.00

* Exemptions pursuant to Section 4, Subdivision of the Tax Law

SCHEDULE A:

		Real & Public Service	State Lands	Special Franchise	RR Cellings	Sub Totals	Exemptions	Net Totals
392601	Hillburn	17,310,648	780,024	1,392,105	18,340	19,501,117	661,959	18,839,158.00
392602	New Square	32,550,679		1,168,075		33,718,754	4,278,686	29,440,068.00
392603	Sloatsburg	47,375,202	580,781	2,963,691		50,919,674	2,016,364	48,903,310.00
392605	Spring Valley	158,675,757	130,163	5,647,785		164,453,705	4,416,967	160,036,738.00
392607	Suffern	168,270,814	597,708	2,776,627		171,645,149	25,468,896	146,176,253.00
392609	Pomona	26,692,731	179,167	851,862		27,723,760	773,870	26,949,890.00
392611	Wesley Hills	119,863,424	160,158	2,814,481		122,838,063	3,327,209	119,510,854.00
392613	New Hempstead	80,363,935	60,451	3,223,850		83,648,236	2,521,774	81,126,462.00
392615	Chestnut Ridge	162,928,896	72,104	3,177,909		166,178,909	8,460,424	157,718,485.00
392617	Montebello	127,571,170	353,807	3,238,197		131,163,174	5,504,745	125,658,429.00
392619	Kaser	16,000,966		615,274		16,616,240	995,168	15,621,072.00
392621	Airmont	173,500,341	95,411	4,093,909		177,689,661	3,670,204	169,019,457.00

		(A)	(B)	(C)
TOTALS		1,131,104,563	3,009,774	31,983,765
			18,340	
				1,166,096,442
				67,096,266
				1,099,000,176.00

1,166,096,442.00

APPROPRIATIONS FOR HIGHWAY PURPOSES

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Highway & Bridges less than 5 feet	6,728,715
Bridges over 5 feet	0
Machinery	130,000
Miscellaneous	3,608,686
Extraordinary repairs pursuant to Section 93 of the Highway Law	
Bonded Indebtedness (Town only) Excluding Highway & Bridge Bonds	8,869,863
Highway & Bridge Bonds	2,345,138
Bonded Indebtedness of Special Districts	0
Temporary Indebtedness of Town (Town only)	0
Temporary Indebtedness of Special Districts	0
Sinking Fund (Town only)	0
Board of Health Taxes	0

Receiver of Taxes: Nathan Oberman
237 Route 59
Suffern, NY 10901

PART-TOWN

Contingency	0
Lighting Services	0
Zoning	37,637
Planning	47,769
Building&Zoning&Planning	2,259,032
Solid Waste&Refuse	316,065
Undistributed	107,478
Debt Service	46,829
Transfer to Ins Res Fund	29,029
Subtotal	2,843,839
Less Estimated Revenue	1,738,636
Less Use of Fund Balance	0
Part-town	1,105,203
Surplus	0
Add Highway#1, etc	4,489,668
Total	5,594,871
Police	39,967,676
Less Estimated Revenue	391,746
Total	39,575,930

SCHOOL TAXES

Returned to Town Supervisor by County Treasurer for Relevy
7% Added to Relevied School Tax.
Total of Relevied School Taxes with Seven (7%) percent Added

	Ramapo Central	East Ramapo	
	3,846,356.38	8,338,457	12,184,813.65

SPECIAL DISTRICT TAXES

		Assessed Valuation	Tax Rate	Amount Raised
FP001	Moleston	382,681,939	4.1340	1,582,007.68
FP002	Spring Valley #1	15,444,941	2.0120	31,075.55
FP003	Monsey	375,302,017	3.7200	1,396,123.77
FP004	Tallman	378,511,991	3.8218	1,446,597.43
FP005	East Spring Valley	6,498,110	5.2000	33,790.16
FP006	South Spring Valley	126,629,899	10.6404	1,347,392.90
FP007	West Spring Valley	9,987,674	2.4650	24,619.70

WATER DISTRICT:

WD001	Ramapo Cons. Water District	1,243,770,399	2.8310	3,521,118.95
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LIGHTING DISTRICT:

RLD01	Ramapo Lighting	570,030,160	2.6770	1,525,970.94
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FIRE PROTECTION DISTRICTS:

FP008	Park Crest	3,841,633	1.5470	5,942.97
FP009	Ramapo #1	3,518,282	29.9990	105,544.96
FP010	Ramapo #2	9,643,034	24.8990	240,100.67
FP011	Johnsontown Rd	2,358,905	3.3990	8,017.92

AMBULANCE DISTRICTS:

AD001	Ambulance District #1	1,716,480,986	3.0507	5,236,408.17
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SOLID WASTE DISPOSAL DISTRICTS:

		Ad Val Rate	COUNTY Unit	Per Unit	Assessment	Total Tax
GB001	Ramapo Garbage	5.822000			567,892,760	3,306,272.25
SWD01	Solid Waste Disp. Dist.	2.019330			2,014,269,048	4,067,476.09
SWD01	Green Waste Unit		23414	\$27.00		632,178.00
SWDD1	H Hold Haz Waste Unit		37222	\$5.53		205,837.66
SWD02	Materials Recovery Facility		38157	\$14.94		570,065.58
SWD02	Solid Waste CoComp.Fac.Unit		45368	\$19.10		866,528.80
TSFU1	Transfer Station		38184	\$20.75		792,318.00
SLG01	Sloatsburg		1073	\$302.91		325,022.43
SVG01	Spring Valley		2383.3	\$290.23		691,705.24
NHG01	New Hempstead		1286.5	\$345.48		444,460.02

SEWER DISTRICTS:

	Ad Val Rate	TOWN Unit	Per Unit	Assessment	Total Tax
SD140		49	\$211.2100		10,349.29
SD100		25597	\$136.0800		3,483,237.98
SD102		48	\$136.0800		6,531.84
SD145		440	\$136.0800		59,875.20

SD140	2.9732			3,054,608	9,081.96
SD100~	0.2220			1,404,842,305	311,874.99
SD102	0.2220			1,817,047	403.38
TOTAL TOWN SEWER					3,881,354.64

ROCKLAND COUNTY SEWER #1:

	Ad Val Rate	COUNTY Unit	Per Unit	Assessment	Total Tax
AD VAL UNITS	3.204669			1,781,217,219	5,708,212.00
UNITS - Supplemental Charge - Spring Valley*		39160	\$272		10,651,520.00
UNITS - Supplemental Charge - New Square*		10565	\$40		422,600.00
UNITS - Supplemental Charge - Western Ramapo		1497	\$50		74,850.00
		773	\$17		13,141.00
					16,870,323.00

PRS13 - SEWERS (RETURNED UNPAID)

TOTAL COUNTY SEWER					16,886,180.94
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assessed additional \$40.00 per unit for operation, maintenance and repairs of Village sewer lines. Therefore, Spring Valley users charged \$312.00 per unit.
assessed additional \$60.00 per unit for operation, maintenance and repairs of New Square sewer lines. Therefore, New Square users charged \$322.00 per unit.
assessed additional \$17.00 per unit for operation, maintenance and repairs of sewer lines. Therefore, Lincoln Street users charged \$289. per unit.

RELIEVED TAX ADDED TO ROLL

392601 Hillburn	94,503.57
392602 New Square	112,712.72
392603 Sloatsburg	45,064.06
392605 Spring Valley	1,316,078.89
392607 Suffern	199,062.25
392609 Pomona	31,445.62
392611 Wesley Hills	29,919.88
392613 New Hempstead	7,307.66
392615 Chestnut Ridge	79,142.04
392617 Montebello	27,068.43
392619 Kaser	15,284.50
392621 Airmont	51,766.23

TOTAL

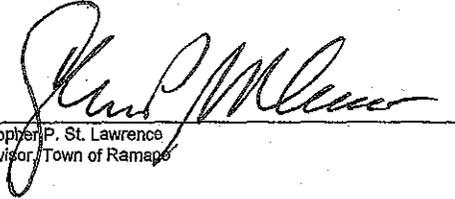
2,009,355.85

TRANSFERS OF EXEMPT PROPERTY

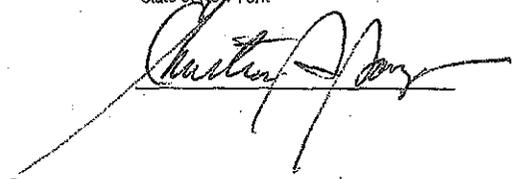
State and County	50,934.89
Town	40,784.31

Total State, County & Town

91,719.20


 Christopher P. St. Lawrence
 Supervisor, Town of Ramapo

Dated this 10 day of December 2014
 State of New York



CHRISTIAN G. SAMPSON
 NOTARY PUBLIC, STATE OF NEW YORK
 NO. 015A5066643
 QUALIFIED IN ROCKLAND COUNTY
 COMMISSION EXPIRES SEPT. 30, 2018

**2015 SUPERVISOR'S STATEMENT
2015 Assessments for the Town of Stony Point
Rockland County, NY**

1 Total of Land Only	<u>\$84,111,513</u>
2 Total Real Property & Public Service (Land & Buildings)less Spec Franchise	<u>\$290,056,685</u>
3 Exemptions	<u>19,144,321</u>
4 Net Total of Real Property & Public Service	<u>270,912,364</u>
5 Special Franchise	<u>9,901,671</u>
6 Net Total Real, Public Service & Special Franchise	<u>280,814,035</u>
7 Total of Real Property Outside of Villages	<u>0</u>
8 Exemptions* Outside of Villages	<u>0</u>
9 Net Total Real Property & Public Service Outside Villages	<u>0</u>
10 Special Franchise Outside Villages	<u>0</u>
11 Total Real, Public Service & Special Franchise Outside Villages	<u>0</u>
12 Total Real, Public Service & Special Franchise In Villages (A.)	<u>0</u>
13 Exemptions * In Villages (B.)	<u>0</u>
14 Net Total Real Property * Special Franchise in Villages (C.)	<u>0</u>

TOTAL FOR TOWN

\$280,814,035

Village	_____	_____	_____
Real & P.S. Property	_____	_____	_____
Special Franchise	_____	_____	_____
Total	_____	_____	A. _____
Exemptions*	_____	_____	B. _____
Net Total in Villages	_____	_____	C. _____

Exemptions Pursuant to Section 4, Subdivision of the Tax Law

2015 SUPERVISOR'S STATEMENTAPPROPRIATIONS FOR HIGHWAY PURPOSES

ITEM # 1	HIGHWAY & BRIDGES LESS THAN 5 FEET	\$1,053,112.00
ITEM #2	BRIDGES OVER 5 FEET	\$0.00
ITEM #3	MACHINERY	\$226,283.00
ITEM #4	MISCELLANEOUS	\$1,263,057.96
EXTRAORDINARY REPAIRS PURSUANT TO SECTION 93 OF THE HIGHWAY LAW		<u>\$0.00</u>
TOTAL APPROPRIATIONS FOR HIGHWAY PURPOSES		<u>\$2,542,452.96</u>

BONDED INDEBTEDNESS (TOWN ONLY) EXCLUDING HIGHWAY AND BRIDGE BONDS		<u>\$21,019,252.00</u>
HIGHWAY AND BRIDGE BONDS		<u>\$1,775,748.00</u>
BONDED INDEBTEDNESS OF SPECIAL DISTRICTS		<u>\$0.00</u>
TEMPORARY INDEBTEDNESS OF TOWN (TOWN ONLY)		<u>\$0.00</u>
TEMPORARY INDEBTEDNESS OF SPECIAL DISTRICTS		<u>\$0.00</u>
SINKING FUND (TOWN ONLY)		<u>\$0.00</u>

BOARD OF HEALTH TAXES		<u>\$0.00</u>

Receiver of Taxes and Assessments or
Town Tax Collector

Name: Kathy Campbell Lyons

Address: 139 Wayne Avenue
Stony Point, New York 10980

2015 SUPERVISOR'S STATEMENTSCHOOL TAXES:

RETURNED TO TOWN SUPERVISOR BY
COUNTY TREASURER FOR RELEVY \$1,512,024.20
7% ADDED TO RELEVIED SCHOOL TAX \$113,808.27

TOTAL OF RELEVIED SCHOOL TAX WITH SEVEN PERCENT (7%) ADDED \$1,625,832.47

SPECIAL DISTRICT TAXES

	<u>ASSESSED VALUATION</u>	<u>TAX RATE</u>	<u>AMOUNT RAISED</u>
FIRE DISTRICT:			
STONY POINT CONSOLIDATED	<u>214,818,842 H</u>	<u>4.5690</u>	<u>\$981,507,289.10</u>
	<u>75,033,664 NHS</u>	<u>8.2596</u>	<u>\$619,748,051.17</u>
		TOTAL	<u>\$1,601,255,340.27</u>
AMBULANCE DISTRICT:			
	<u>214,818,842 H</u>	<u>1.3910</u>	<u>\$298,818.01</u>
	<u>75,033,664 NHS</u>	<u>2.5146</u>	<u>\$188,681.99</u>
		TOTAL	<u>\$487,500.00</u>
LIGHTING DISTRICT:			
	<u>214,818,842 H</u>	<u>0.9545</u>	<u>\$205,044.41</u>
	<u>75,033,664 NHS</u>	<u>1.7253</u>	<u>\$129,455.58</u>
		TOTAL	<u>\$334,500.00</u>
SEWER DISTRICTS:			
DISTRICT #2	<u>4,338.5 USE UNITS</u>	<u>279.5100</u>	<u>\$1,212,654.14</u>
DISTRICT #3	<u>256 USE UNITS</u>	<u>274.4141</u>	<u>\$70,250.00</u>
DISTRICT - SS01	<u>33 USE UNITS</u>	<u>53.0303</u>	<u>\$1,750.00</u>
		TOTAL	<u>\$1,284,654.13</u>
SIDEWALK DISTRICTS:			
NOT APPLICABLE			

Special Districts continued - next page

2015 SUPERVISOR'S STATEMENT

SPECIAL DISTRICT TAXES CONTINUED

	<u>ASSESSED VALUATION</u>	<u>TAX RATE</u>	<u>AMOUNT RAISED</u>
PLANNING & ZONING: NOT APPLICABLE	_____	_____	_____
	_____	_____	_____
YOUTH RECREATION: NOT APPLICABLE	_____	_____	_____
	_____	_____	_____
LIBRARY DISTRICT: NOT APPLICABLE	_____	_____	_____
	_____	_____	_____
SPECIAL IMPROVEMENT DISTRICT: NOT APPLICABLE	_____	_____	_____
	_____	_____	_____
	_____	_____	_____
<u>SURPLUS TAXES</u>	_____	_____	_____
	_____	_____	_____

OMITTED TAXES ASSESS TO ROLL

STATE, COUNTY & TOWN TAXES	_____
HIGHWAY	_____
BOARD OF HEALTH	_____

DATED AT STONY POINT, NEW YORK
THIS 19TH DAY OF DECEMBER 2014



GEOFFREY FINN
SUPERVISOR, TOWN OF STONY POINT, NY

12/16/2014.

County/Town stmt
TOWN OF STONY POINT
2015



Adopted ~~38.0742~~

Y106 budget

2015 BUDGET TAX RATES

	2014	2015	Tax Increase
<u>As budgeted:</u>			
Homestead	38.0742	37.2599	-1.6141
Non-Homestead	75.9651	68.1070	6.7687

levy	2014	2015
town homestead tax value	204,396,035	205,424,629
town hs adjusted base	58,1897	55,7198
hs levy	7,782,219	7,695,132
Tax rate	38.0742	37.4598
town non homestead tax value	73,608,221	75,397,656
town non-hs adjusted base	41,8103	44,2802
non-hs levy	5,591,658	6,115,277
Tax rate	75.9651	68.1070

	Ambulance	Fire District	St Lighting
	2015	2015	2015
	\$487,500	\$1,801,250	\$334,500
	214,818,842	214,818,842	214,818,842
	61.2968	61.2962	61.2993
	298,822	981,505	205,046
	1.3910	4.5690	0.9545
	75,033,664	75,033,664	75,033,664
	38.7032	38.7038	38.7007
	188,678	619,745	129,454
	2.5148	8.2596	1.7253
	100.0000	100.0000	100.0000

1c

Introduced by:

Referral No. 9500

DRAFT

**RESOLUTION NO. OF 2014
LEVY OF 2015 TOWNS, DISTRICTS AND OTHER TAXES
[DEPARTMENT OF BUDGET AND FINANCE]**

WHEREAS, The
considered and

Committee of this Legislature has met,
approved this resolution, now, therefore, be it

RESOLVED, That Town, Districts, Surplus, Unincorporated Area, Part-Town Activities, Special Improvements, Releived Sewer, Omitted, Housing Code Charges, Unpaid Refuse District, Town Police, Open Space Initiative, Pro-Rated Taxes - County, Pro-Rated Taxes – Town, Agricultural Rollbacks - Town, Lieu of Taxes, Highway Items, Releived School and Releived Village Taxes, as shown on the annexed schedules, be and they are hereby assessed and levied upon the taxable property in the respective towns and districts in the County of Rockland wherein such Town, Districts, Surplus, Unincorporated Area, Part-Town Activities, Special Improvements, Releived Sewer, Omitted, Housing Code Charges, Unpaid Refuse District, Town Police, Open Space Initiative, Pro-Rated Taxes - County, Pro-Rated Taxes – Town, Agricultural Rollbacks - Town, Lieu of Taxes, Highway Items, Releived School and Releived Village Taxes, are properly taxable.

AFR:mf
2014-05201
12-4-14

Clarkstown

Town Budget	\$96,764,489.45	
Less Highway Items 1,2,3 and 4	15,394,250.00	
Open Space Initiative	\$725,640.46	
Ambulance Districts	1,469,457.06	
Fire Districts	8,390,739.67	
Water Districts	2,286,092.51	
Special Improvement Assessment Districts	89,480.51	
Clarkstown MBSIA no. 1 Taxes	0.00	
Clarkstown MBSIA no. 2 Taxes	0.00	
Lighting Districts	1,449,501.29	
Sanitation Districts	9,876,481.11	
Orangetown Sewer Usage	142,514.51	
Pro-Rated Taxes Town	128,149.92	
Repair violation charge & others	9,707.51	
Omitted Taxes	0.00	
Agricultural rollbacks	58,027.71	
Surplus (Deficit) - Town	3.15	\$121,390,284.86
County Tax	13,644,495.00	
NYS Medicaid Tax	23,300,599.00	
Deficiency	436,217.27	
Returned Uncollected 2014 School Taxes (Releived on 2015 Town Tax Rolls)	5,863,877.28	
Returned Uncollected 2014 Village Taxes (Releived on 2015 Town Tax Rolls)	163,965.73	
Releived Sewer Taxes	6,651.30	
Rockland County Sewer	17,473,247.06	
Solid Waste Management Authority	6,992,580.59	
2015 Surplus Solid Waste		
Omitted Taxes	0.00	
Agricultural Rollbacks-County	26,725.25	
Surplus (Deficit) rounding	0.00	
Pro-Rated Taxes County	48,391.58	67,956,750.06
		\$189,347,034.92

Haverstraw

Town Budget	\$25,079,699.71	
Less Highway Items 1 and 4	3,625,000.00	
Ambulance Districts	\$293,586.16	
Highway Item no. 1	1,582,307.61	
Thiells - Roseville Fire District	767,838.71	
Moleston Fire District	306,572.28	
Water District	275,802.43	
Lighting Districts	195,908.25	
Part - Town	1,059,639.22	
Sewer District no. 1	2,423,791.27	
Garbage District	486,723.12	
Pro-Rated Taxes Town Exempt	19,459.36	\$32,491,328.12
County Tax	3,012,597.00	
NYS Medicaid Tax	5,144,585.00	
Deficiency	286,173.82	
Returned Uncollected 2014 School Taxes (Releved on 2015 Town Tax Rolls)	3,245,549.75	
Returned Uncollected 2014 Village Taxes (Releved on 2015 Town Tax Rolls)	417,951.32	
Pro-Rated Taxes County Exempt	11,045.11	
2015 Surplus County	3,595.14	
Solid Waste Management Authority	2,331,683.20	
2015 Surplus Solid Waste Management Authority	38.41	\$14,453,218.75
		\$46,944,546.87

Orangetown

Town Budget	\$14,510,751.75	
Less Highway Items 1 and 2	9,284,358.54	
Part - Town Activities I	\$23,427,581.21	
Part - Town Activities II	2,499,332.59	
Ambulance District	819,153.06	
Paramedic District	1,086,064.69	
Hydrant District	800,670.53	
Fire Districts	6,217,388.13	
Library Districts	2,230,020.17	
Sewer District	9,778,144.38	
Ramapo Sewer District	1,863.01	
Lieu of Taxes	90,586.00	
Property Maintenance Charges	4,135.00	
Star Penalty	0.00	
2015 Pro-Rated Taxes Town	10,195.01	\$61,475,885.53
County Tax	8,940,593.00	
NYS Medicaid Tax	15,268,713.88	
Deficiency	251,929.31	
Returned Uncollected 2014 School Taxes (Releived on 2015 Town Tax Rolls)	5,121,199.30	
Returned Uncollected 2014 Village Taxes (Releived on 2015 Town Tax Rolls)	392,897.62	
2015 Pro-Rated Taxes County	5,792.33	
2015 Surplus Solid Waste	228.52	
2015 Surplus State & County	7.56	
Rockland County Sewer	101,647.94	
Solid Waste Management Authority	4,597,360.72	34,680,370.18
		\$96,156,255.71

Ramapo

Town Budget	\$15,712,511.22	
Less Highway Items 1,3 and 4	10,465,411.00	
Town Police	\$39,576,399.80	
Ambulance Districts	5,236,408.17	
Fire Districts	5,861,607.19	
Fire Protection Districts	359,606.52	
Water Districts	3,521,118.95	
Unincorporated Area Taxes	5,595,765.30	
Ramapo Garbage District	3,306,272.25	
Sewer District Town	3,881,354.64	
Lighting Districts	1,525,970.94	
Surplus State County & Town	2.83	
Omitted Taxes Town & Unincorporated	40,784.31	
Municipal Repair	0.00	\$84,617,802.12
County Tax	12,261,861.00	
NYS Medicaid Tax	20,939,487.00	
Deficiency	445,910.60	
Returned Uncollected 2014 School Taxes (Releived on 2015 Town Tax Rolls)	12,184,813.65	
Returned Uncollected 2014 Village Taxes (Releived on 2015 Town Tax Rolls)	2,009,355.85	
Releived Sewer Taxes	15,867.94	
Maintenance Charge	0.00	
Omitted Taxes County	50,934.89	
Rockland County Sewer	16,870,323.00	
2015 Surplus Solid Waste Management Authority	0.00	
Solid Waste Management Authority	8,595,591.82	73,374,145.75
		\$157,991,947.87

Stony Point

Town Budget	\$13,810,409.00	
Less Highway Items 1,3 and 4	2,542,452.96	
Lighting District	\$334,500.00	
Sewer District	1,284,654.14	
Ambulance District	487,500.00	
Fire Districts	1,601,250.00	
Property Maintenance Charges	62,736.44	
Pro-Rated Taxes Town	2,501.40	
Surplus- 2015 Town Rounding	(623.53)	
Town Curbside Recycling	0.00	\$17,582,927.45
County Tax	2,018,832.00	
NYS Medicaid Tax	3,447,545.00	
Deficiency	29,835.13	
Returned Uncollected 2014 School Taxes (Relieved on 2015 Town Tax Rolls)	1,625,832.48	
2015 Surplus State & County	5.24	
Solid Waste Management Authority	1,247,327.00	8,369,376.85
		25,952,304.30

2015 TOWN STATEMENT

TO: Justin Sweet, Receiver of Taxes and Assessments, in and for the Town of Clarkstown,
Rockland County, New York:

Pursuant to the Tax Warrant attached to the 2015 Tax Roll for the Town of Clarkstown,
Rockland County, New York, you are commanded to collect and pay over as follows:

TO THE TREASURER OF THE COUNTY OF ROCKLAND, STATE OF NEW YORK FOR:

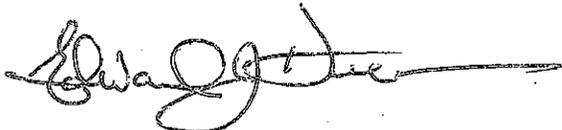
Town's portion of State and County Charges	\$ 13,644,495.00
Town's portion of NYS Medicaid Tax	23,300,599.00
Deficiency	436,217.27
Relieved School Taxes	5,863,877.28
Rockland County Sewer District #1 Area Benefit Charge	6,507,031.06
Rockland County Sewer District #1 Unit Charge	10,966,216.00
Solid Waste Management Authority	6,992,580.59
Pro-rated Taxes - County	48,391.58
Relieved Village Taxes	163,965.73
Relieved Sewer Charges	6,651.30
Agricultural Rollbacks - County	26,725.25
Omitted Taxes	0.00
AGGREGATE AMOUNT TO BE PAID BY THE RECEIVER OF TAXES AND ASSESSMENTS TO THE TREASURER OF THE COUNTY OF ROCKLAND	<u>\$ 67,956,750.06</u>

TO THE SUPERVISOR OF THE TOWN OF CLARKSTOWN,
ROCKLAND COUNTY, NEW YORK FOR:

Net Amount of Town Budget	\$ 96,764,489.45
Open Space Initiative	725,640.46
Lighting District Taxes	1,449,501.29
Ambulance District Taxes	1,469,457.06
Fire District Taxes	8,390,739.67
Water District Taxes	2,286,092.51
Special Improvement Assessment Districts	89,480.51
Sanitation District	9,876,481.11
Orangetown Sewer Usage	142,514.51
Pro-rated Taxes - Town	128,149.92
Repair Violation Charge & Others	9,707.51
Agricultural Rollbacks - Town	58,027.71
Omitted Taxes	0.00
Surplus (Deficit) - Rounding	3.15
AGGREGATE AMOUNT TO BE PAID BY THE RECEIVER OF TAXES TO THE SUPERVISOR OF THE TOWN OF CLARKSTOWN, ROCKLAND COUNTY, NEW YORK	<u>\$ 121,390,284.86</u>

AGGREGATE OF 2015 TAX ROLL FOR THE TOWN OF
CLARKSTOWN

\$ 189,347,034.92



Dated at New City, New York
on December 22, 2014



Submitted by:
Edward J. Duer, Comptroller
Town of Clarkstown
10 Maple Avenue
New City, NY 10956

Town Of Clarkstown
Part Two

2015 TOWN STATEMENT

ITEM

Town's Portion of State and County Charge	\$ 13,644,495.00
Town's Portion of NYS Medicaid Tax	23,300,599.00
Net Amount of Town Budget	96,764,489.45
Deficiency to County Treasurer	436,217.27

DISTRICT TAXES:

Open Space Initiative	\$ 725,640.46	
Light District	1,449,501.29	
Ambulance Districts	1,469,457.06	
Fire Districts	8,390,739.67	
Water Districts	2,286,092.51	
Rockland County Sewer District No. 1 Area Benefit Charge	6,507,031.06	
Rockland County Sewer District No. 1 Unit Charge	10,966,216.00	
Solid Waste Management Authority	6,992,580.59	
Sanitation District	<u>9,876,481.11</u>	
Total District Taxes		48,663,739.75
Special Improvements		89,480.51
Orangetown Sewer Tax		142,514.51
Relevied School Taxes		5,863,877.28
Pro-rated Taxes - Town & County		176,541.50
Relevied Village Taxes		163,965.73
Relevied Sewer Charges		6,651.30
Repair Violation Charges		9,707.51
Agricultural Rollbacks - Town & County		84,752.96
Omitted Taxes - Town & County		-
Surplus (Deficit) - Rounding		<u>3.15</u>

AGGREGATE OF THE 2015 TAX ROLL FOR THE TOWN OF
CLARKSTOWN, ROCKLAND COUNTY, NEW YORK

\$ 189,347,034.92

2015 TOWN STATEMENT

APPROPRIATION FOR HIGHWAY PURPOSES

Item No. 1 - Highway & Bridges less than 5 feet	\$ 14,283,640.00
Item No. 2 - Bridges over 5 feet	\$ 100.00
Item No. 3 - Machinery	\$ 20,160.00
Item No. 4 - Miscellaneous	\$ 1,090,350.00
Extraordinary repairs pursuant to Section 93	\$ -
Bonded Indebtedness (Town only) Excluding Highway	\$ 116,423,500.00
Highway and Bridge Bonds	\$ -
Bonded Indebtedness of Special Districts	\$ -
Temporary Indebtedness of Town (Town only) - BAN	\$ -
Temporary Indebtedness of Special Districts	\$ -
Sinking Fund (Town only)	\$ -
Board of Health Taxes	\$ -

Receiver of Taxes and Assessments
or Town Tax Collector

Name: Justin Sweet
Town of Clarkstown
10 Maple Avenue
New City, NY 10956

2015 TAX ROLL - TOWN OF HAVERSTRAW

Ann McGovern, Receiver of Taxes
And Assessments in and for the Town of
Haverstraw, Rockland County, New York

Pursuant to the Tax Warrant attached to
The 2015 Tax Roll for the Town of Haverstraw,
Rockland County, New York, you are commanded
to Collect and Pay as follows:

TO: The Commissioner of Finance of the County of Rockland 8,443,355.82
State of New York for:

Net Amount of Town's portion of State & County Taxes

R.C.S.W.A. Disposal Charges	<u>889,051.00</u>
G.W.U.	<u>187,002.00</u>
H.H.W.U.	<u>66,531.43</u>
T.S.F.U.	<u>249,622.50</u>
M.R.F.U.	<u>136,880.28</u>
C.O.C.O.	<u>234,567.10</u>

Returned Uncollected 2014 School Taxes
Relieved on the 2015 Town Tax Roll 3,245,549.75

Surplus 2015 State and County Taxes 3,595.14

Returned Uncollected 2014 Village Taxes
Relieved on the 2015 Town Tax Roll 417,951.32

2015 Prorated exempt taxes (County's Share) 11,045.11

Surplus R.C.S.W.A. Disposal Charges 38.41

V. H. GARBAGE, BULKY ITEMS & RECYCLABLES, COLLECTION & DISPOSAL CHARGE

V.H.G.C. Sin.Fam. 1X	<u>\$251.100</u>
V.H.G.C. Two Fam. 1X	<u>\$420.760</u>
V.H.G.C. Three Fam. 1X	<u>\$637.930</u>
V.H.G.C. Mixed Use 1X	<u>\$705.790</u>
V.H.G.C. Sin.Fam.2X	<u>\$298.610</u>
V.H.G.C. Two Fam. 2X	<u>\$447.910</u>
V.H.G.C. Three Fam. 2X	<u>\$637.930</u>
V.H.G.C. Mixed Use 2X	<u>\$719.370</u>
V.H.G.C. Sin.Fam. 3X	<u>\$352.900</u>
V.H.G.C. Two Fam. 3X	<u>\$475.050</u>
V.H.G.C. Three Fam. 3X	<u>\$678.650</u>
V.H.G.C. Mixed Use 3X	<u>\$760.090</u>

Aggregate of Village of Haverstraw Solid Waste Authority Charges \$568,028.89

Aggregate Amount to be paid by the Receiver of
Taxes and Assessments to the Commissioner of Finance of the
County of Rockland, New York \$14,453,218.75

PAGE 2 - 2015 TAX ROLL - TOWN OF HAVERSTRAW
December 22, 2014

TO: The Supervisor of the Town of Haverstraw
Rockland County, New York for:

Town Budget - Homestead \$10,960,681.62
Town Budget - Non-Homestead \$14,119,018.09

2015 Prorated Exempt Taxes (Town Share) \$19,459.36

DISTRICT TAXES:

Highway Item I - <u>Homestead</u>	546,728.31
Highway Item I - <u>Non-Homestead</u>	1,035,579.30
Thiells-Roseville Fire District - <u>Homestead</u>	251,606.91
Thiells-Roseville Fire District - <u>Non-Homestead</u>	516,231.80
Moleston Fire District - <u>Homestead</u>	212,389.79
Moleston Fire District - <u>Non-Homestead</u>	94,182.49
Water District - <u>Homestead</u>	98,961.32
Water District - <u>Non-Homestead</u>	176,841.11
Lighting District - <u>Homestead</u>	61,737.56
Lighting District - <u>Non-Homestead</u>	134,170.69
Part-Town - <u>Homestead</u>	366,220.28
Part-Town - <u>Non-Homestead</u>	693,418.94
Sewer District - <u>Homestead</u>	1,349,338.01
Sewer District - <u>Non-Homestead</u>	1,074,453.26
Ambulance - <u>Homestead</u>	124,274.74
Ambulance - <u>Non-Homestead</u>	169,311.42
Demolition	0
Garbage	486,723.12

Aggregate Amount to be paid by the Receiver
of Taxes and Assessments to the Supervisor of the
Town of Haverstraw, Rockland County, New York 32,491,328.12

Aggregate of the 2015 Tax Roll for the Town of
Haverstraw, Rockland County, New York 46,944,546.87

December 22, 2014

SUBMITTED BY:

Dated at Haverstraw, New York

HOWARD T. PHILLIPS, JR.
Supervisor Town of Haverstraw

2015 TAX WARRANT - TOWN OF HAVERSTRAW

Portion of State and County Charges	8,443,355.82
Addition of County's Prorated Taxes (2015) +	11,045.11
Net Amount of County's Share	8,454,400.93
Net Amount of Town Budget - Homestead	10,960,681.62
Net Amount of Town Budget - Non-Homestead	14,119,018.09
R.C.S.W.A. Disposal Charges	889,051.00
G.W.U.	187,002.00
H.H.W.U.	66,531.43
T.S.F.U.	249,622.50
M.R.F.U.	136,880.28
C.O.C.O.	234,567.10

V.H. GARBAGE, BULKY ITEMS & RECYCLABLES, COLLECTION & DISPOSAL CHARGE

V.H.G.C. Sin.Fam. 1X	\$251.100
V.H.G.C. Two Fam. 1X	" \$420.760
V.H.G.C. Three Fam. 1X	" \$637.930
V.H.G.C. Mixed Use 1X	" \$705.790
V.H.G.C. Sin.Fam. 2X	" \$298.610
V.H.G.C. Two Fam. 2X	" \$447.910
V.H.G.C. Three Fam. 2X	" \$637.930
V.H.G.C. Mixed Use 2X	" \$719.370
V.H.G.C. Sin.Fam. 3X	" \$352.900
V.H.G.C. Two Fam. 3X	" \$475.050
V.H.G.C. Three Fam. 3X	" \$678.650
V.H.G.C. Mixed Use 3X	" \$760.090

Aggregate of Village of Haverstraw Solid Waste Authority Charges \$568,028.89

DISTRICT TAXES

Highway Item No. 1	1,582,307.61
Thiells-Roseville Fire District	767,838.71
Moleston Fire District	306,572.28
Water District	275,802.43
Lighting District	195,908.25
Part-Town	1,059,639.22
Sewer District No. 1	2,423,791.27
Ambulance	293,586.16
Demolition	-0-
Garbage	486,723.12

Aggregate of District Taxes 7,392,169.05

PAGE 2 - TOWN OF HAVERSTRAW 2015 TAX WARRANT

12/22/14

Returned Uncollected 2014 School Taxes Relevied on the 2015 Town Tax Roll	<u>3,245,549.75</u>
Returned Uncollected 2014 Village Taxes Relevied on the 2015 Town Tax Roll	<u>417,951.32</u>
Surplus 2015 State and County Taxes	<u>3,595.14</u>
Prorated 2015 Town Exempt Taxes	<u>19,459.36</u>
Surplus R.C.S.W.A. Disposal Charges	<u>38.41</u>
Aggregate of the 2015 Roll for the Town of Haverstraw Rockland County, New York	<u>46,944,546.87</u>

ANN MCGOVERN
RECEIVER OF TAXES AND ASSESSMENTS

December 22, 2014

Submitted by:



HOWARD T. PHILLIPS, JR.
SUPERVISOR TOWN OF HAVERSTRAW

HTP

Town of Orangetown

Town Hall 26 Orangeburg Road • Orangeburg, NY 10962
Telephone: (845) 359-5100 ext. 2261 • Fax: (845) 359-2623
e-mail: supervisor@orangetown.com
website: www.orangetown.com



Andrew Y. Stewart, Ph.D.
Supervisor

December 19, 2014

Mr. Laurence O. Toole, Clerk to the Legislature
Rockland County Legislature
New Hempstead Road
New City, New York 10956

Pursuant to tax warrant attached to the 2015 Tax Roll for the Town of Orangetown, Rockland County, New York, you are commanded to collect and pay over as follows:

To the Commissioner of Finance, Rockland County, State of New York for:

Town's Portion-State/County Charges	\$	9,192,522.31
Town's Portion-State/County Charges-Overage	\$	7.56
Town's Portion-Medicaid	\$	15,267,783.00
Town's Portion-Medicaid-Overage	\$	930.88
2014 Pro-Rata Taxes - County	\$	5,792.33
Rockland County Sewer District	\$	101,647.94
Relevy 2014 Village Taxes	\$	392,897.62
Relevy 2014 School Taxes	\$	5,121,199.30
Rockland County Solid Waste Disposal	\$	4,597,360.72
Rockland County Solid Waste Disposal-Overage	\$	228.52
AGGREGATE AMOUNT to be paid by the Receiver of Taxes to the Commissioner of Finance, Rockland County	\$	34,680,370.18

To the Supervisor of the Town of Orangetown, Rockland County, State of New York for:

Town-wide Services	(Town Budget)	\$	5,226,393.21
Town & Nyack Police	(Part Town I)	\$	23,427,581.21
Town Building Services	(Part Town II)	\$	2,499,332.59
Town Outside Highway	(Highway #1)	\$	5,304,171.54
Highway Town-wide	(Highway #2)	\$	3,980,187.00
Ambulance Districts		\$	819,153.06
Paramedic Districts		\$	1,086,064.69
Fire Districts		\$	6,217,388.13
Library Districts		\$	2,230,020.17
Lieu of Taxes		\$	90,586.00
Sewer Districts		\$	9,778,144.38
Hydrant Districts		\$	800,670.53
Ramapo Sewer Districts		\$	1,863.01
Property Maintenance Charge		\$	4,135.00
2014 Pro-Rata		\$	10,195.01

AGGREGATE AMOUNT to be paid by the Receiver of Taxes to the Supervisor of the Town of Orangetown, Rockland County \$ 61,475,885.53

AGGREGATE OF 2015 TAX ROLL FOR THE TOWN OF ORANGETOWN, ROCKLAND COUNTY, NEW YORK \$ 96,156,255.71

Submitted,

Andrew Y. Stewart
Supervisor

2015

RAMAPO TOWN STATEMENT

Town's Portion of State & County Charges		33,647,258.60
Net Amount of Town Budget		15,712,511.22
Town Police		39,576,399.80
Unincorporated Area taxes		5,595,765.30
District Taxes and Assessments:		
Fire district taxes	5,861,607.19	
Fire protection districts	359,606.52	
Ambulance District Taxes	5,236,408.17	
Water District Taxes	3,521,118.95	
Lighting District Taxes	1,525,970.94	
Sewer District Taxes - County	16,870,323.00	
Sewer District Taxes Town	3,881,354.64	
Solid Waste Disposal County	7,134,404.13	
Ramapo Garbage District	3,306,272.25	
Spring Valley Garbage District	691,705.24	
New Hempstead Garbage	444,460.02	
Sloatsburg Garbage	325,022.43	
		49,158,253.48
MUNICIPAL REPAIR		0.00
Relieved 2014 Uncollected Village Taxes		2,009,355.85
Returned Uncollected 2014 School Tax		12,184,813.65
Relieves with Interest		
Omitted & Transfer of Exempt Property Taxes:		
2014 Omitted State/County Tax		50,934.89
2014 Omitted Town/Unincorporated Tax		40,784.31
Relieved 2014 R.C. Sewer Charges		15,867.94
Surplus State, County, and Town Taxes		2.83
AGGREGATE OF 2014 TAX ROLL FOR		157,991,947.87
TOWN OF RAMAPO, ROCKLAND COUNTY, NEW YORK		

Nathan Oberman
Receiver of Taxes
Town of Ramapo
Airmont, New York

Christopher P. St. Lawrence
Nathan Oberman, Receiver of Taxes
Lawrence Toole, Clerk to R.C. Legislature
Stephen F. DeGroat, Commissioner of Finance R.C.

2015
RAMAPO TOWN STATEMENT

TO: Nathan Oberman, Receiver of Taxes in
the TOWN OF RAMAPO, Rockland County, New York

Pursuant to Tax Warrant attached to the 2015 Tax Roll for the
TOWN OF RAMAPO, Rockland County, New York, you are
commanded to collect and pay over as follows:

TO: The Commissioner of Finance of the County of Rockland,
State of New York, for

Town's Portion of State and County Charges	33,647,258.60
Town's Portion of County Sewer charges	16,870,323.00
Relevied 2014 Uncollected Village taxes	2,009,355.85
Returned Uncollected 2014 School Taxes Relevied on 2014 Town Tax Roll	12,184,813.65
Omitted State-County Tax	50,934.89
Relevied 2014 R.C. Sewer Charge	15,867.94
Solid Waste Disposal County	7,134,404.13
Spring Valley Garbage District	691,705.24
New Hempstead Garbage	444,460.02
Sloatsburg Garbage	325,022.43
Aggregate Amt. to be paid by Rec. of Taxes to the Supv. of the Town of Ramapo Rockland County, New York	73,374,145.75

TO: SUPERVISOR of the Town of Ramapo, Rockland County, New York for:

Net Amount of Town Budget	15,712,511.22
Town Police	39,576,399.80
Unincorporated Area Taxes	5,595,765.30
Fire District Taxes	5,861,607.19
Fire Protection District Taxes	359,606.52
Ambulance District Taxes	5,236,408.17
Water District Taxes	3,521,118.95
Lighting District	1,525,970.94
Ramapo Garbage District	3,306,272.25
Sewer District Taxes - Town	3,881,354.64
Omitted Town & Unincorporated Tax	40,784.31
Municipal Repair	0.00
Surplus State, County and Town Taxes	2.83

Aggregate amt. to be paid by Rec. of Taxes
to the Supv. Town of Ramapo
Rockland County N.Y.

84,617,802.12

Aggregate of the 2014/2015 Tax Roll for Town of
Ramapo, Rockland County, N.Y.

157,991,947.87

Submitted by


Christopher P. St. Lawrence
Supervisor

Dated this day Dec. 19, 2014
Airmont N.Y.



CHRISTIAN G. SAMPSON
NOTARY PUBLIC, STATE OF NEW YORK
NO. 015A5066643
QUALIFIED IN ROCKLAND COUNTY
COMMISSION EXPIRES SEPT. 30, 2018



Town of Stony Point

74 EAST MAIN STREET
STONY POINT, NEW YORK 10980

TEL: (845) 786-2716
FAX: (845) 786-3248
www.townofstonypoint.org

December 19, 2014

Mr. Stephen DeGroat
Commissioner of Finance
Budget Director
18 New Hempstead Road
New City, New York 10956

Dear Mr. DeGroat:

Enclosed, please find the 2015 Supervisor's Statement, the 2015 Town Statement, the 2015 Tax Rate Schedule and the 2015 Adopted Budget for the Town of Stony Point. If you need anything further, do not hesitate to ask.

Very truly yours,

Geoffrey Finn
Supervisor

kc/GF

cc: Larry O. Toole, Clerk to the Legislature
Kathy Campbell Lyons, Receiver of Taxes
William Beckman, Assessor

**TOWN OF STONY POINT
2015 TOWN STATEMENT**

NET AMOUNT OF TOWN BUDGET *	\$13,810,409.00
DISTRICT TAXES:	
LIGHTING DISTRICT	334,500.00
FIRE DISTRICT	1,601,250.00
SEWER DISTRICT	1,284,654.14
AMBULANCE DISTRICT	<u>487,500.00</u>
AGGREGATE OF DISTRICT TAXES	\$3,707,904.14
TOWN - CURBSIDE RECYCLING	\$0.00
PRORATED TAXES	\$2,501.40
PROPERTY MAINTENANCE & CHARGEBACKS COLLECTIONS PER LOCAL LAW	\$62,736.44
SURPLUS - 2014 TOWN ROUNDING	<u>-\$623.53</u>
AGGREGATE OF 2015 TAX ROLL FOR THE TOWN OF STONY POINT, NEW YORK	<u>\$17,582,927.45</u>
TOWN PORTION OF STATE AND COUNTY CHARGES *	\$2,048,667.13
NYS MEDICAID TAX	\$3,447,545.00
COUNTY SOLID WASTE DISTRICT	\$1,247,327.00
RETURNED UNCOLLECTED 2014 SCHOOL TAXES (RELEVIED ON THE 2015 TOWN TAX ROLL)	\$1,625,832.48
PRO-RATA TAXES (INCLUDED IN ROLL 9)	N/A
SURPLUS - 2015 STATE, COUNTY, & SOLID WASTE ROUNDING	<u>\$5.24</u>
AGGREGATE OF 2015 TAX ROLL FOR ROCKLAND COUNTY, NEW YORK	<u>\$8,369,376.85</u>
AGGREGATE OF 2015 TAX ROLL FOR THE TOWN OF STONY POINT, ROCKLAND COUNTY, NEW YORK	<u>\$25,952,304.30</u>

cc: Kathy Campbell Lyons
Receiver of Taxes and Assessments
Town of Stony Point, New York

* Inc \$29,835.13 stmt of condition

**County of Rockland
Levy of Highway Items 1,2,3,4
2015**

<u>Town</u>	<u>Amount of 1st Item</u>	<u>Amount of 2nd Item</u>	<u>Amount of 3rd Item</u>	<u>Amount of 4th Item</u>	<u>Total Items</u>
Clarkstown	\$14,283,640.00	\$100.00	\$20,160.00	\$1,090,350.00	\$15,394,250.00
Haverstraw	\$1,964,000.00	\$0.00	\$0.00	\$1,661,000.00	\$3,625,000.00
Orangetown	\$5,304,171.54	\$3,980,187.00	\$0.00	\$0.00	\$9,284,358.54
Ramapo	\$6,728,715.00	\$0.00	\$130,000.00	\$3,606,696.00	\$10,465,411.00
Stony Point	\$1,053,112.00	\$0.00	\$226,283.00	\$1,263,057.96	\$2,542,452.96

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Introduced by:

Referral No. 8770

**RESOLUTION NO. OF 2014
PROVIDE FOR COLLECTION OF 2015 SEWER RENT
FOR ROCKLAND COUNTY SEWER DISTRICT NO. 1**

WHEREAS, The Commissioners of Rockland County Sewer District No. 1 have submitted a proposed 2015 Budget to the Legislature of Rockland County for the operation and maintenance of Rockland County Sewer District No. 1, and such budget, with any additions or amendments thereto, has been adopted as part of the budget for the County of Rockland, and

WHEREAS, Article 3, entitled "Charges" of Local Law No. 19 of 1997, has been adopted and duly filed with the Secretary of State, and

WHEREAS, Such law provides for the establishment of a sewer rent based upon a per unit charge for property within the boundary of Rockland County Sewer District No. 1, and

WHEREAS, This Legislature has adopted a Sewer Rent being an annual Unit charge of \$272.00 (\$312.00 - Spring Valley), (\$322.00 - New Square) and (\$289.00 - Western Ramapo) for the year 2015, and

WHEREAS, The Budget and Finance Committee of this Legislature has met, considered and approved this resolution, now, therefore, be it

RESOLVED, That pursuant to Local Law No. 19 of 1997 and Section 266 of the County Law, sewer rents shall become due and payable at the same time and in the same manner as other County charges; sewer rents shall be imposed upon each parcel of land in accordance with such local law, and shall be collected in the several towns within Rockland County Sewer District No. 1, and from Out-of-District Users in the same manner as other County charges and shall be paid to the Commissioner of Finance, pursuant to the provisions of such Local Law No. 19 of 1997.

DJB:mf
2014-05453
12- 19 -14

Introduced by:

Referral No. 8770

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**RESOLUTION NO. OF 2014
PROVIDE FOR LEVY OF 2015 TAX FOR
ROCKLAND COUNTY SEWER DISTRICT NO. 1**

WHEREAS, The Commissioners of Rockland County Sewer District No. 1 have submitted the proposed amount of \$12,278,825 to be raised by taxes with the Rockland County Sewer District No. 1 as the Area Benefit Tax, and

WHEREAS, The Budget and Finance Committee of this Legislature has met, considered and approved this resolution, now, therefore, be it

RESOLVED, That the sum of \$12,278,825 be assessed and levied upon the taxable property in the respective towns and out-of-District users, within and without the Rockland County Sewer District No. 1, as follows:

Town of Clarkstown	\$6,507,045
Town of Ramapo	\$5,708,212
Out-of-District (User Orangetown)	\$63,568

DJB:mf
2014-05454
12-19-14

ROCKLAND COUNTY SEWER DISTRICT NO. 1
SEWER CHARGES COMPUTATION FOR
2015 ADOPTED BUDGET

	Units	Rate	Totals	Assessed Value	Equalization Rate	Area Benefit Charge Average Full Value	% of Average Full Rate	Amount to be Raised	Rate per \$ 1000 of Assessed Value
Clarkstown	40,133.0	\$272.00	\$10,916,176	\$4,358,372,328	34.00%	\$12,818,742,141	52.99%	\$6,507,045	1.492999
Ramapo	39,160.0	\$272.00	\$10,651,520	\$1,781,217,219	15.84%	\$11,245,058,201	46.49%	\$5,708,212	3.204669
Orangetown	140.0	\$272.00	\$38,080	\$62,426,200	49.85%	\$125,228,084	0.52%	\$63,568	1.018290
	79,433.0		\$21,605,776			\$24,189,028,426	100.00%	\$12,278,825	
Clarkstown-Sp. Valley	1,251.0	\$40.00	\$50,040						
Ramapo-Sp. Valley	10,565.0	\$40.00	\$422,600						
New Square	1,497.0	\$50.00	\$74,850						
Western Ramapo	773.0	\$17.00	\$13,141						
Total			\$22,166,407					\$12,278,825	
Spring Valley users to be assessed an additional \$ 40.00 per unit for operation, maintenance and repairs of Village sewer lines. Therefore, Spring Valley users will be charged \$ 312 per unit.					Western Ramapo users to be assessed \$ 17.00 per unit for operation and maintenance of sewer lines. Therefore, Western Ramapo users will be charged \$ 289 per unit.				
New Square users to be assessed an additional \$ 50.00 per unit for operation, maintenance and repairs of New Square sewer lines. Therefore, New Square users will be charged \$ 322 per unit.									

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Introduced by:

Referral No. 8170

DRAFT

**RESOLUTION NO. OF 2014
PROVIDING FOR ADOPTION OF 2015 TAX RATE AND
UNIT CHARGE FOR ROCKLAND COUNTY SEWER DISTRICT NO. 1**

WHEREAS, The Commissioners of the Rockland County Sewer District No. 1, comprising the Committee to prepare the tax roll for the Rockland County Sewer District No. 1 for the purpose of raising the amounts levied therein, having submitted a tax rate and a unit charge for the Towns of Clarkstown, Ramapo and out-of-District users with Rockland County Sewer District No. 1, which rate is based on the taxes levied in the respective town or village for each One Thousand and 00/100 Dollars (\$1,000.00) of assessed valuation therein, now therefore be it

WHEREAS, The Budget and Finance Committee of this Legislature has met, considered and approved this resolution, now, therefore be it

RESOLVED, That the following tax rate and unit charge be and they are hereby adopted as the 2014 Tax Rate and charge for the Towns of Clarkstown, Ramapo and out-of-District Users, within and without Rockland County Sewer District No. 1:

	<u>TAX RATES</u>	<u>BASED ON EQUALIZATION RATES AS FOLLOWS</u>
Town of Clarkstown	1.492999	34.00%
Town of Ramapo	3.204669	15.84%
Out-of-District Users (Orangetown)	1.018290	49.85%
Charges per Unit pursuant to Sewer Rent Law	\$ 272.00	
Spring Valley Users	\$ 312.00	
New Square Users	\$ 322.00	
Western Ramapo Users	\$ 289.00	

DJB:mf
2014-05455
12-19-14

**RESOLUTION NO. 89 OF 2014
RECOMMENDED RATES FOR USER CHARGES
AND AREA BENEFIT CHARGES FOR 2015**

WHEREAS, the Rockland County Sewer District No. 1 has submitted its budget for calendar year 2015 for incorporation in the budget submitted by the County Executive to the Legislature of Rockland County, and,

WHEREAS, information has been received from the Town of Clarkstown and the Town of Ramapo concerning assessed value and number of units of use within each municipality, and,

WHEREAS, equalization rates for the Towns of Clarkstown and Ramapo have been received by the Clerk to the Legislature from the New York State Board of Equalization for use in computing Sewer District charges only, and,

WHEREAS, all said information has been used in computation of User and Area Benefit Charges, and,

WHEREAS, these rates have been audited and verified by the Accountant to the Sewer District, the Sewer Commission Budget Committee, and the Executive Director, now, therefore be it,

RESOLVED that the Executive Director, Rockland County Sewer District No. 1, hereby recommends that the government of Rockland County adopt the following charges:

<u>Sewer Use Charge:</u>	\$272.00 per unit of use
<u>Collection System Operation and Maintenance Charge:</u> Only for the Village of Spring Valley	\$40.00 per unit of use
<u>Collection System Operation and Maintenance Charge:</u> Only for the Village of New Square	\$50.00 per unit of use
<u>Collection System Operation and Maintenance Charge:</u> Western Ramapo	\$17.00 per unit of use

<u>Total Use Charges</u>	Number of Units	Rates	Amount to be Raised
Town of Clarkstown	40,133.0	\$272.00	\$ 10,916,176
Town of Ramapo	39,160.0	\$272.00	\$ 10,651,520
Town of Orangetown	140.0	\$272.00	\$ 38,080
TOTAL	79,433.0		\$ 21,605,776

<u>Collection System Operation and Maintenance</u>			
Clarkstown-Sp. Valley	1,251.0	\$40.00	\$ 50,040
Ramapo-Sp. Valley	10,565.0	\$40.00	\$422,600
Village of New Square	1,497.0	\$50.00	\$ 74,850
Western Ramapo	773.0	\$17.00	\$ 13,141
TOTAL	14,086.0		\$560,631

TOTAL Use and Collection System Operation & Maintenance \$22,166,407

<u>Area Benefit Tax</u>	<u>Tax Rate</u>	<u>Equalization Rate</u>	<u>Amount to be Raised</u>
Town of Clarkstown	1.492999	34.00%	\$ 6,507,045
Town of Ramapo	3.204669	15.84%	\$ 5,708,212
Town of Orangetown	1.018290	49.85%	\$ 63,568

TOTAL Area Benefit Tax \$12,278,825

GRAND TOTAL \$34,445,232

(Use and Collection System and Area Benefit Tax)

and, be it,

FURTHER RESOLVED, that the same schedule of charges is advisory only until the 2015 Rockland County Budget, as it may be amended or any revisions to the assessed values and/or number of units by the Towns of Clarkstown and Ramapo have been finalized by the Board of Assessment Review, and adopted by the government of Rockland County and signed by the County Executive, and, be it,

STILL FURTHER RESOLVED, that should amendments to the Sewer District's 2015 Budget occur, prior to its final adoption, the same will be used for recalculation by the Board of Commissioners for adoption by the County of Rockland, and, be it,

STILL FURTHER RESOLVED, that the Executive Director is hereby authorized and directed to take such steps as may be necessary to carry out the intent of this resolution.

**ROCKLAND COUNTY SOLID WASTE MANAGEMENT AUTHORITY
FINAL USER CHARGES FOR 2015**

All Properties SWD01						
Town	Assessed Values	Equalization Rate	Full Value	% of Full Value	Amount to be Raised (Levy)	Estimated Charge per \$1000 of Assessed Value
CLARKSTOWN	\$ 4,544,585,727	0.3400	\$ 13,366,428,608.82	33.89%	\$ 4,275,416	C 0.94077
HAVERSTRAW	\$ 2,987,941,050	1.0750	\$ 2,779,480,046.51	7.05%	\$ 889,051	H 0.29756
ORANGETOWN	\$ 4,411,456,251	0.4985	\$ 8,849,460,884.65	22.44%	\$ 2,830,609	0.64165
ORANGETOWN surcharge for Out of County Users Cocomposting Charge					\$ 26,410	0.00599
					\$ 2,857,019	O 0.64764
RAMAPO	\$ 2,014,269,048	0.1584	\$ 12,716,345,000.00	32.24%	\$ 4,067,479	R 2.01933
STONY POINT	\$ 273,491,805	0.1582	\$ 1,728,772,471.55	4.38%	\$ 552,969	S 2.02189
Total:			\$ 39,440,487,011.54	100.00%	\$ 12,615,524	
Total Capital Charge (Ad Valorem) including ORANGETOWN surcharge					\$ 12,641,934	
2015 Unit Charge - All Properties						
			Units	Rate	Totals	
Green Waste Unit Charge (GWU)			71,166	\$ 27.00	\$ 1,921,212.00	
Household Hazardous Waste Unit Charge (HHWU)			102,266	\$ 5.53	\$ 565,530.98	
Transfer Station Facility Unit Charge (TSFU)			104,313	\$ 20.75	\$ 2,164,494.75	
Materials Recovery Facility Unit Charge (MRFU)			105,431	\$ 14.94	\$ 1,575,139.14	
Cocomposting Facility Unit Charge (COCO)			132,717.5	\$ 19.10	\$ 2,534,904.25	
Total:				\$ 87.32	\$ 8,761,281.12	

2015 Spring Valley Garbage, Bulky Items and Recyclables Collection and Disposal Charge				
Town	Units	Rate	Totals	
Clarkstown	264.40	\$ 290.23	\$ 76,736.81	
Ramapo	2383.30	\$ 290.23	\$ 691,705.16	
Total		2647.70	\$ 768,441.97	
2015 Village of Sloatsburg Garbage, Bulky Items and Recyclables Collection and Disposal Charge				
Town	Units	Rate	Total	
Ramapo	1073.0	\$ 302.91	\$ 325,022.43	
2015 Village of Haverstraw Garbage, Bulky Items and Recyclables Collection and Disposal Charge				
Town	Units	Rate++	Total	
Haverstraw	2282.16	\$ 251.10	\$ 568,028.38	
++ Includes an annual village roll-off charge and tip fee of \$49,276.74				
2015 Village of New Hempstead Garbage, Bulky Items and Recyclables Collection and Disposal Charge				
Town	Units	Rate	Total	
Ramapo	1286.5	\$ 345.48	\$ 444,460.02	
2015 Town of Stony Point, Recyclables Collection and Disposal Charge				
Town	Units	Rate	Total	
Stony Point	5242.0	\$ 48.89	\$ 256,276.14	

**ROCKLAND COUNTY SOLID WASTE MANAGEMENT AUTHORITY
FINAL USER CHARGES FOR 2015**

Dated
24-Sep

		Assessed	Eq.Rate	Full Value	(GWU) SWD01 Primary Units	(HHWU) SWD01 Secondary Units	(TSFU) SWD01 TSFU	(MRFU) SWD02 Primary Units	(COCO) SWD02 Secondary Units	
Haverstraw										
	Parcels	AV								
SWD01	Ad Valorem	\$2,987,941,050	1.0750	\$ 2,779,480,047						
SWD01	Primary Units GW	6,926			6,926					
SWD01	Secondary Units HHW	12,031				12,031				
SWD01	Transfer Station Unit Charge	12,030					12,030			
SWD02	Primary Units MRF	9,162						9,162		
SWD02	Secondary Units CO CO	12,281							12,281	
Orangetown										
	Parcels	AV								
SWD01	Ad Valorem	\$4,411,456,251	0.4985	\$ 8,849,460,885						
SWD01	Primary Units GW	13,642			13,642					
SWD01	Secondary Units HHW	18,308				18,308				
SWD01	Transfer Station Unit Charge	18,328					18,328			
SWD02	Primary Units MRF	22,512						22,512		
SWD02	Secondary Units CO CO	29,012							29,012	
Ramapo										
	Parcels	AV								
SWD01	Ad Valorem	\$2,014,269,048	0.1584	\$ 12,716,345,000						
SWD01	Primary Units GW	23,414			23,414					
SWD01	Secondary Units HHW	37,222				37,222				
SWD01	Transfer Station Unit Charge	38,184					38,184			
SWD02	Primary Units MRF	38,157						38,157		
SWD02	Secondary Units CO CO	45,368							45,368	
Clarkstown										
	Parcels	AV								
SWD01	Ad Valorem	\$4,544,585,727	0.3400	\$ 13,366,428,609						
SWD01	Primary Units GW	22,398			22,398					
SWD01	Secondary Units HHW	29,319				29,319				
SWD01	Transfer Station Unit Charge	30,358					30,358			
SWD02	Primary Units MRF	30,358						30,358		
SWD02	Secondary Units CO CO	41,412							41,412	
Stony Point										
	Parcels	AV								
SWD01	Ad Valorem	\$273,491,805	0.1582	\$ 1,728,772,472						
SWD01	Primary Units GW	4,776			4,776					
SWD01	Secondary Units HHW	5,386				5,386				
SWD01	Transfer Station Unit Charge	5,413					5,413			
SWD02	Primary Units MRF	5,242						5,242		
SWD02	Secondary Units CO CO	4,644.5							4,644.5	
					\$ 39,440,487,012	71,156	102,266	104,313	105,431	132,717.5

**ROCKLAND COUNTY SOLID WASTE MANAGEMENT AUTHORITY
PRELIMINARY USER CHARGES FOR 2015
SUMMARY**

Dated
4-Aug

GREEN WASTE

	RATE	UNITS	TOTAL
HAVERSTRAW	27.00	6,926	\$ 187,002.00
ORANGETOWN	27.00	13,642	\$ 368,334.00
RAMAPO	27.00	23,414	\$ 632,178.00
CLARKSTOWN	27.00	22,398	\$ 604,746.00
STONY POINT	27.00	4,776	\$ 128,952.00
			\$ 1,921,212.00

HHW

	RATE	UNITS	TOTAL
HAVERSTRAW	5.53	12,031	\$ 66,531.43
ORANGETOWN	5.53	18,308	\$ 101,243.24
RAMAPO	5.53	37,222	\$ 205,837.66
CLARKSTOWN	5.53	29,319	\$ 162,134.07
STONY POINT	5.53	5,386	\$ 29,784.58
			\$ 565,530.98

MRF

	RATE	UNITS	TOTAL
HAVERSTRAW	14.94	9,162	\$ 136,880.28
ORANGETOWN	14.94	22,512	\$ 336,329.28
RAMAPO	14.94	38,157	\$ 570,065.58
CLARKSTOWN	14.94	30,368	\$ 453,548.52
STONY POINT	14.94	5,242	\$ 78,315.48
			\$ 1,575,139.14

COCO

	RATE	UNITS	TOTAL
HAVERSTRAW	19.10	12,281	\$ 234,567.10
ORANGETOWN	19.10	29,012	\$ 554,129.20
RAMAPO	19.10	45,366	\$ 866,528.80
CLARKSTOWN	19.10	41,412	\$ 790,959.20
STONY POINT	19.10	4,644.5	\$ 88,709.95
			\$ 2,534,904.25

TRANSFER STATION

	RATE	UNITS	TOTAL
HAVERSTRAW	20.75	12,030	\$ 249,622.50
ORANGETOWN	20.75	18,328	\$ 380,308.00
RAMAPO	20.75	38,184	\$ 792,318.00
CLARKSTOWN	20.75	30,358	\$ 629,928.50
STONY POINT	20.75	5,413	\$ 112,319.75
			\$ 2,164,494.75

TOTAL BY TOWN

HAVERSTRAW	\$ 874,603.31
ORANGETOWN	\$ 1,740,341.72
RAMAPO	\$ 3,066,928.04
CLARKSTOWN	\$ 2,641,326.29
STONY POINT	\$ 438,081.76
	\$ 8,761,281.12

CHARGEBACK TO THE VILLAGES

**PURSUANT TO SECTIONS 557, 558 AND 1138
OF THE REAL PROPERTY TAX LAW**

AS OF NOVEMBER 28, 2014

**VILLAGE REFUNDS, REJECTS AND CANCELLATIONS
2014**

Airmont	180.32
Nyack	11,922.85
	<hr/>
	12,103.17
	<hr/>

**CHARGEBACK TO THE FOLLOWING SCHOOL DISTRICTS
PURSUANT TO SECTIONS 557, 558 AND 1138 OF THE REAL PROPERTY TAX LAW**

AS OF Year Ending 2014

SCHOOL REFUNDS, REJECTS AND CANCELLATIONS

	<u>Certs</u>	
<u>CLARKSTOWN</u>		
CLARKSTOWN CENTRAL SCHOOL DISTRICT #1	6,772.09	
NYACK SCHOOL DISTRICT #4	2,554.44	
NANUET SCHOOL DISTRICT #8	19,676.91	
EAST RAMAPO SCHOOL DISTRICT #2	<u>3,058.60</u>	32,062.04
<u>HAVERSTRAW</u>		
NORTH ROCKLAND SCHOOL DISTRICT #1	19,160.63	
RAMAPO CENTRAL SCHOOL DISTRICT #1	-	
EAST RAMAPO SCHOOL DISTRICT #2	<u>-</u>	19,160.63
<u>ORANGETOWN</u>		
SO. ORANGETOWN SCHOOL DISTRICT #1	2,074.58	
NYACK SCHOOL DISTRICT #4	24,747.89	
PEARL RIVER SCHOOL DISTRICT #8	388.63	
NANUET SCHOOL DISTRICT #8	<u>-</u>	27,211.10
<u>RAMAPO</u>		
RAMAPO CENTRAL SCHOOL DISTRICT #1	46,759.65	
EAST RAMAPO SCHOOL DISTRICT #2	<u>31,923.06</u>	78,682.71
<u>STONY POINT</u>		
NORTH ROCKLAND SCHOOL DISTRICT #1	<u>-</u>	<u>-</u>
Total	<u>157,116.48</u>	<u>157,116.48</u>