

The Legislature of Rockland County



PHILIP SOSKIN
LEGISLATOR - DISTRICT 7
CHAIR, MULTI-SERVICES COMMITTEE

AGENDA
MULTI-SERVICES COMMITTEE
TUESDAY, JANUARY 29, 2013
6:00 P.M.

ROLL CALL

ADOPTION OF THE MINUTES OF THE 1/8/13 MEETING.

1. REF. #9489 - APPROVING THE CONSOLIDATION OF THE VITAL REGISTRATION DISTRICTS OF THE VILLAGE OF WEST HAVERSTRAW AND HELEN HAYES HOSPITAL
(HON. M. GRANT, LEGISLATURE)
2. REF. #2416 - CONFIRMING THE APPOINTMENT OF KIERA POLLOCK CORNWALL, NEW YORK TO THE ROCKLAND COUNTY COMMUNITY SERVICES BOARD
(S. VANDERHOEF, COUNTY EXECUTIVE, COUNTY EXECUTIVE OFFICE)
3. REF. #2416 - CONFIRMING THE APPOINTMENT OF DOMINIC FERRO, M.D., NANUET, NEW YORK TO THE ROCKLAND COUNTY COMMUNITY SERVICES BOARD
(S. VANDERHOEF, COUNTY EXECUTIVE, COUNTY EXECUTIVE OFFICE)
4. REF. #2416 - CONFIRMING THE APPOINTMENT OF ARLENE THOMAS-STRAND SPRING VALLEY, NEW YORK TO THE ROCKLAND COUNTY COMMUNITY SERVICES BOARD
(S. VANDERHOEF, COUNTY EXECUTIVE, COUNTY EXECUTIVE OFFICE)
5. REF. #8850 - APPROVING ACCEPTANCE OF GRANT IN THE AMOUNT OF \$65,147 (NCTD) FROM THE NEW YORK STATE ARCHIVES LOCAL GOVERNMENT RECORDS MANAGEMENT IMPROVEMENT FUND (LGRMIF) FOR THE PERIOD JULY 1, 2012 THROUGH JUNE 30, 2013 (PROJECT NO. 0580-13-3921) TO DIGITIZE 414,700 IMAGES OF MORTGAGES COVERING THE PERIOD 1930 THROUGH 1963 AND AUTHORIZING EXECUTION OF THE NECESSARY GRANT DOCUMENTS BY THE COUNTY EXECUTIVE [ROCKLAND COUNTY CLERK] (\$65,147)
(HON. P. PIPERATO, COUNTY CLERK, OFFICE OF THE COUNTY CLERK)
6. REF. #9121 - APPROVING AMENDMENT TO AGREEMENT IN EXCESS OF \$100,000 WITH CENTER FOR DISEASE DETECTION, LLC. FOR LABORATORY TESTING SERVICES FOR PAP SMEAR AND HPV DNA TESTING FOR THE DEPARTMENT OF HEALTH UNDER RFB-RC-08-151 IN THE ADDITIONAL AMOUNT OF \$35,000 FOR A TOTAL CONTRACT SUM NOT TO EXCEED \$165,000 FOR THE PERIOD FROM JANUARY 1, 2013 THROUGH DECEMBER 31, 2013 AND AUTHORIZING ITS EXECUTION BY THE COUNTY EXECUTIVE [DEPARTMENT OF HEALTH] (\$165,000)
(DR. J. FACELLE, COMMISSIONER, DEPARTMENT OF HEALTH)
[Additional back-up with Clerk]

7. REF. #9481 - APPROVING EXECUTION OF AGREEMENTS WITH VARIOUS LICENSED DAY CARE AGENCIES BY THE COUNTY EXECUTIVE FOR TOTAL EXPENDITURES NOT TO EXCEED THE APPROPRIATED 2013 BUDGET FOR DAY CARE SERVICES [DEPARTMENT OF SOCIAL SERVICES]
(S. SHERWOOD, COMMISSIONER, DEPARTMENT OF SOCIAL SERVICES)
8. REF. #9019 - APPROVING THE ACCEPTANCE OF FUNDS IN THE AMOUNT OF \$190,000 [NCTD] FROM THE NEW YORK STATE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE (OTDA) TO REIMBURSE THE COUNTY FOR ELIGIBLE COSTS ASSOCIATED WITH THE ADMINISTRATION OF THE 2012 SUMMER YOUTH EMPLOYMENT PROGRAM (SYEP) FOR THE PERIOD MAY 1, 2012 THROUGH SEPTEMBER 30, 2012 AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE ALL NECESSARY DOCUMENTS [YOUTH BUREAU] (\$190,000)
(D. FARRISON, EXECUTIVE DIRECTOR, YOUTH BUREAU)
[Additional back-up with Clerk]
9. REF. #9019 - APPROVING THE ACCEPTANCE OF A CONTINUATION GRANT IN THE AMOUNT OF \$142,392 FROM THE NYS COMMISSION ON NATIONAL AND COMMUNITY SERVICE FOR THE COUNTY'S AMERICORPS PROGRAM AND APPROPRIATING ANTICIPATED REVENUE IN THE AMOUNT OF \$65,000 FROM VARIOUS AMERICORPS PROGRAM HOST SITES WHICH WILL BE USED TO PARTIALLY COVER REMAINING NON-GRANT FUNDED AMERICORPS PROGRAM COSTS WHICH GRANT WILL REQUIRE A LOCAL SHARE IN THE AMOUNT OF \$60,000 FOR THE PERIOD OCTOBER 1, 2012 THROUGH SEPTEMBER 30, 2013 AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE ALL NECESSARY GRANT DOCUMENTS [YOUTH BUREAU] (\$142,392)
(D. FARRISON, EXECUTIVE DIRECTOR, YOUTH BUREAU)
10. REF. #6704 - APPROVING AMENDMENT TO INTERMUNICIPAL COOPERATION AGREEMENT BETWEEN THE COUNTY OF ROCKLAND AND IN THE NEW YORK CITY CHIEF MEDICAL EXAMINERS OFFICE WITH AN ADDITIONAL AMOUNT OF \$986.00 THE TOTAL AMOUNT NOT TO EXCEED \$3,486.00 FOR FORENSIC DNA LABORATORY SERVICES FOR THE PERIOD JANUARY 1, 2012 THROUGH DECEMBER 31, 2012 AND AUTHORIZING EXECUTION OF THE AGREEMENTS BY THE COUNTY EXECUTIVE (OFFICE OF THE DISTRICT ATTORNEY) (\$3,486.00)
(THOMAS ZUGIBE, DISTRICT ATTORNEY)
[Additional back-up with Clerk]
11. REF. #8973 - DISCUSSION ITEM - CLOSURE OF MED WORLD EMPLOYEE PHARMACY IN POMONA
(HON. P. SOSKIN, HON. D. JOBSON, HON. J. MURPHY LEGISLATURE)

"The Rockland County Legislature is committed to full compliance with the Americans with Disabilities Act. To that end, the Legislature is committed to creating an accessible environment for all. To request accommodations that you may require, please call Damaris Alvarez at 845-638-5248 (845-708-7899 for TTY/TDD). Please request these accommodations three (3) days in advance so that we can seek to meet your needs."

WHEREAS, The County Executive has appointed Kiera Pollock, Cornwall, New York to a five-year term to commence upon the certification of the resolution on the Rockland County Community Services Board, to fill the vacancy created by the resignation of Irving Caminsky; and

WHEREAS, Kiera Pollock is a representative from the Rockland Family Shelter and has demonstrated an interest in the field of science for persons with mental disabilities; and

WHEREAS, The _____ of this Legislature has met, considered and approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby confirms the appointment of Kiera Pollock, Cornwall, New York to the Rockland County Community Services Board; and be it further

RESOLVED, That the Clerk to the Legislature is directed to forward a copy of this resolution to the Community Services Board and to the appointee, Kiera Pollock, Cornwall, New York.

VWJ:lo
2012-03027
r.1/15/2013

WHEREAS, Article 41 of the New York State Mental Hygiene Law has been superseded by, to the extent that it is inconsistent with, Section C3.02 of the Charter Law of Rockland County which provides that members of County boards and commissions shall serve at the pleasure of the County Executive; and

WHEREAS, The appointment of Dominic Ferro, M.D., Nanuet New York has been recommended by the Commissioner of Mental Health; and

WHEREAS, The County Executive has appointed Dominic Ferro, M.D., Nanuet, New York to a five-year term on the Rockland County Community Services Board, to fill a vacancy on the Board; and

WHEREAS, The _____ Committee of the Legislature has met, considered and approved this resolution; now therefore be it

RESOLVED, That the Legislature of Rockland County hereby confirms the appointment of Dominic Ferro, M.D., Nanuet, New York to the Rockland County Community Services Board; and be it further

RESOLVED, That the Clerk to the Legislature is directed to forward a copy of this resolution to the Community Services Board and to the appointee, Dominic Ferro, M.D., Nanuet, New York.

VWJ:lo
2012-04473
11/19/12
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WHEREAS, The County Executive has appointed Arlene Thomas-Strand, Spring Valley, New York to a five-year term on the Rockland County Community Services Board, to fill a vacancy; and

WHEREAS, Arlene Thomas-Strand, is a representative from the Child Care Resources of Rockland and has demonstrated an interest in the field of services for persons with mental disabilities; and

WHEREAS, The _____ of this Legislature has met, considered and approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby confirms the appointment of Arlene Thomas-Strand, Spring Valley, New York to the Rockland County Community Services Board; and be it further

RESOLVED, That the Clerk to the Legislature is directed to forward a copy of this resolution to the Community Services Board and to the appointee, Arlene Thomas-Strand, Spring Valley, New York.

VWJ:mf
2013-00134
1-11-13

RESOLVED, That the Legislature of Rockland County hereby approves the acceptance of a Local Government Records Management Improvement Fund (LGRMIF) grant from the New York State Archives (Project No. 0580-13-3921) in the amount of \$65,147 for the period July 1, 2012 through June 30, 2013; and authorizes execution of the necessary grant documents by the County Executive, subject to the approval of the County Attorney; and be it further

RESOLVED, That said grant funds will be used to digitize 414,700 images of mortgages covering the period 1930 through 1963; and be it further

RESOLVED, That no County tax dollars (NCTD) are required to accept said funds; and be it further

RESOLVED, That the Commissioner of Finance is hereby authorized to increase the following accounts in the amounts indicated:

GENERAL FUND - 2013

Increase Approp. Acct. (Credit):

A-CLK-1460-GC12-E4090	Fees for Services-Non-Employee	65,147
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Increase Est. Rev. Acct. (Debit):

A-CLK-1460-GC12-R3060	Records Management	65,147
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TS:lo
2012-04856
12/19/12

WHEREAS, By Resolution No. 24 of 2012 the Legislature of Rockland County approved the agreement with Center for Disease Detection, LLC, 11603 Crosswinds Way, Suite 100, San Antonio, Texas 78233 for Laboratory Testing Services for Pap Smear and HPV DNA Testing for the Department of Health in an additional amount of \$35,000 for a total contract sum not to exceed \$130,000 for the period from January 1, 2012 through December 31, 2012; and

WHEREAS, On February 1, 2012, the County entered into a third amendment to the agreement with Center for Disease Detection, LLC., 3370 Nacogdoches Road Suite 100, San Antonio, Texas 78217 for laboratory testing services for Pap Smear and HPV DNA, for the additional sum of \$35,000, for a total contract sum not to exceed \$165,000, for the period from January 1, 2012 through December 31, 2012; and

WHEREAS, The Commissioner of Health recommends that the County of Rockland enter into a fourth amendment to the agreement with Center for Disease Detection, LLC., 11603 Crosswinds Way, Suite 100, San Antonio, Texas 78233 for laboratory testing services for Pap Smear and HPV DNA, for the additional sum of \$35,000, for a total contract sum not to exceed \$165,000, for the period from January 1, 2013 through December 31, 2013;

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve "execution of all contracts in excess of \$100,000 entered into by the County;" and

WHEREAS, That sufficient funding for these services is provided for in the 2013 Budget of the Department of Health subject to available intra-departmental transfer; and

WHEREAS, The _____ Committee of the Legislature has met, considered and _____ approved this resolution; now therefore be it

RESOLVED, That the Legislature of Rockland County hereby approves an amendment of the agreement in excess of \$100,000 with Center For Disease Detection, LLC., 11603 Crosswinds Way, Suite 100, San Antonio, Texas 78233 for laboratory testing services for Pap Smear and HPV DNA, in the additional amount of \$35,000, for a total contract sum not to exceed \$165,000, for the period from January 1, 2013 through December 31, 2013, and authorizes its execution by the County Executive, subject to the approval of the County Attorney; and be it further

RESOLVED, That sufficient funding for these services is provided for in the 2013 Budget of the Department of Health subject to available intra-departmental transfer.

TS:lo
2012-03750
12/6/12
rev.1/15/13lo

COUNTY OF ROCKLAND DGS - PURCHASING DEPARTMENT BLDG. A, 2ND FLOOR, 50 SANATORIUM ROAD POMONA, NY 10970 TELEPHONE NO.: 845-364-3820 FAX NO.: 845-364-3809								
LINE NO.	DESCRIPTION	ITEM NUMBER	EST. ANNUAL QTY.	UNIT	UNIT PRICE	EXTENDED PRICE	Method	VENDOR
1	Pap Smear using Liquid Based Pap Test including all cost of sample supplies, pick up of samples and delivering of results as specified in this bid or approved equal	94855000011	1,940	EA	\$15.00	\$29,100.00	Sure Path	CENTER FOR DISEASE DETECTION LLC
2	HPV DNA Testing, Liquid Based Method, Sure Path Sampling Including all cost of Sample Supplies, Pick up of Samples and Delivering of results when using PAP Smear Sample for testing and Pathology review for Abnormal Paps. HPV DNA testing shall only be performed when the Department of Health has checked the SurePath Reflex: HPVIF ASCUS" (Meaning if the PAP Test comes back ASCIS, Vendor shall automatically go back to the original Pap Smear Sample and Test it for HPV.	94855000012	20	EA	\$40.00	\$800.00	Using Pap Smear Sample for HPV DNA test	CENTER FOR DISEASE DETECTION LLC

Introduced by

Referral No.

DRAFT

**RESOLUTION NO. OF 2013
APPROVING EXECUTION OF AGREEMENTS
WITH VARIOUS LICENSED DAY CARE AGENCIES
BY THE COUNTY EXECUTIVE
FOR TOTAL EXPENDITURES NOT TO
EXCEED THE APPROPRIATED 2013 BUDGET FOR
DAY CARE SERVICES
[DEPARTMENT OF SOCIAL SERVICES]**

WHEREAS, The Commissioner of Social Services is required by Social Services Law §410-u to provide child care assistance to families receiving family assistance and to other low income families; and

WHEREAS, The necessary services are provided to such children through various licensed day care agencies; and

WHEREAS, Placements are made depending upon the services required and the licensed day care agency's ability to provide such services; and

WHEREAS, All payments to the licensed day care agencies are made on a per diem basis, for the individual child, at rates set by the New York State Office of Children and Family Services and the New York State Department of Education; and

WHEREAS, In order for the Commissioner of Social Services to provide these required services to the children of Rockland County, it is requested that the County enter into agreements with the licensed day care agencies on the annexed Schedule A; and

WHEREAS, Expenditures to a single agency may exceed \$100,000; and

WHEREAS, Reimbursement rates for day care to the County are either fifty percent (50%) federal/fifty percent (50%) state or forty percent (40%) federal/sixty percent (60%) state, based on the financial reimbursement category for the child placed in the licensed day care limited by the provisions of the Flexible Fund for Family Services and Child Care Block Grant to a maximum sum of approximately \$9,000,000; and

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve "execution of all contracts in excess of \$100,000 entered into by the County;" and

DRAFT

Referral No.

WHEREAS, Sufficient funding for these agreements exist in the 2013 Budget of the Department of Social Services, budget line 6055-5060; and

WHEREAS, the Legislature have met, considered and now, therefore be it
Committees of the approved this resolution,

RESOLVED, That the Legislature of Rockland County hereby approves the agreements with the licensed day care agencies on the annexed Schedule A, to provide services as required under Social Services Law §410-u, in excess of \$100,000, at per diem rates approved by the New York State Office of Children and Family Services and the New York State Department of Education per child, and authorizes execution of the agreements by the County Executive, subject to the approval of the County Attorney; and be it further

RESOLVED, That sufficient funding for these agreements exist in the 2013 Budget of the Department of Social Services, budget line 6055-5060.

LG:lo
2013-00050
1/8/13
r. 1-17-12

Schedule "A"
2013 DAY CARE LIST

1. A STARTING PLACE
2. CAMPUS FUN AND LEARN CHILD DEVELOPMENT CENTER, INC.
3. CENTER MANAGEMENT ASSOCIATES, D/B/A CHILDREN'S CORNER LEARNING CENTER
4. CHILDREN OF AMERICA NYACK, LLC, D/B/A CHILDREN OF AMERICA EDUCATIONAL CHILDCARE
5. CHILDREN OF AMERICA STONY POINT, LLC
6. CRICKETOWN, INC.
7. CRICKETTOWN CHILD CARE CENTER
8. HAVERSTRAW DAY CARE, INC.
9. JAWONIO, INC., D/B/A PLAYING AND LEARNING TOGETHER
10. JEWISH COMMUNITY CENTER-Y OF ROCKLAND, INC.
11. MARTIN LUTHER KING JR. MULTI-PURPOSE CENTER, INC.
12. NEW BEGINNINGS DIGNITY SERVICES, INC.
13. NYACK CENTER
14. PEACE UNLIMITED CORP., D/B/A PEACE THROUGH PLAY NURSERY SCHOOL
15. RELIABLE CARE ENTERPRISES, INC., D/B/A TUTOR TIME CHILD CARE LEARNING CENTER
16. ROCKLAND AFTER SCHOOL PROGRAM
17. ROCKLAND COUNTY CHAPTER NYSARC, INC., PRIME TIME FOR KIDS
18. ROCKLAND WORKSITE DAY CARE CENTER
19. SAFE-N-SOUND CHILDCARE, INC.
20. TEACHER MOMMY DAY CARE
21. THE CHILDREN'S VILLAGE
22. THE GODDARD SCHOOL
23. THE JAN & NILES DAVIES LEARNING CENTER
24. THE ROCKLAND COUNTY YMCA
25. TOPS FOR TOTS CHILDREN'S CENTER, INC.
26. WEST STREET CHILD CARE LEARNING CENTER, INC.

Introduced by:

Referral No.



**RESOLUTION NO. OF 2013
APPROVING THE ACCEPTANCE OF FUNDS
IN THE AMOUNT OF \$190,000 [NCTD]
FROM THE NEW YORK STATE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE (OTDA)
TO REIMBURSE THE COUNTY FOR ELIGIBLE COSTS
ASSOCIATED WITH THE ADMINISTRATION OF THE
2012 SUMMER YOUTH EMPLOYMENT PROGRAM (SYEP)
FOR THE PERIOD MAY 1, 2012 THROUGH SEPTEMBER 30, 2012
AND AUTHORIZING THE COUNTY EXECUTIVE
TO EXECUTE ALL NECESSARY DOCUMENTS
[YOUTH BUREAU]
(\$190,000)**

WHEREAS, The Executive Director of the Youth Bureau has advised the County Executive and the Legislature of Rockland County that he has been advised by the Executive Director of the Workforce Investment Board of Rockland County Inc., that the Youth Bureau has been awarded funds in the amount of \$190,000 from the New York State Office of Temporary and Disability Assistance (OTDA) to reimburse the County for eligible costs associated with the administration of the 2012 Summer Youth Employment Program (SYEP) for the period May 1, 2012 through September 30, 2012; and

WHEREAS, The SYEP provides employment training, as well as full and part-time work based learning experiences to county residents who meet eligibility requirements; and

WHEREAS, \$18,000 in Youth Bureau personnel expenses associated with this program will be reimbursed by this award but does not need to be appropriated since said expenses were already appropriated in the 2012 Adopted Budget; and

WHEREAS, The Department of Social Services (DSS) staff provided 21 hours of comprehensive pre-employment training to each program participant and this award will provide \$7,500 in reimbursement to DSS for said training; and

WHEREAS, The remaining \$164,500 will cover the cost of participant salaries associated with this program; and

WHEREAS, It is necessary to appropriate these funds to the proper accounts; and

WHEREAS, No County tax dollars (NCTD) are required to accept this award; and

WHEREAS, The _____ Committee of the Legislature has met, considered and _____ approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves the acceptance of funds in the amount of \$190,000 from the New York State Office of Temporary and Disability Assistance (OTDA) to reimburse the County for eligible costs associated with the administration of the 2012 Summer Youth Employment Program (SYEP) for the period May 1, 2012 through September 30, 2012, and authorizes the County Executive to execute all necessary documents, subject to the approval of the County Attorney; and be it further

RESOLVED, That \$18,000 in Youth Bureau personnel expenses associated with this program will be reimbursed by this award but does not need to be appropriated since said expenses were already appropriated in the 2012 Adopted Budget; and be it further

RESOLVED, That the Department of Social Services (DSS) staff provided 21 hours of comprehensive pre-employment training to each program participant and this award will provide \$7,500 in reimbursement to DSS for said training; and be it further

RESOLVED, That the remaining \$164,500 will cover the cost of participant salaries associated with this program; and be it further

RESOLVED, That no County tax dollars (NCTD) are required to accept this award; and be it further

RESOLVED, That the Commissioner of Finance is hereby authorized to increase the following accounts in the amounts indicated:

GENERAL FUND - 2012

<u>Increase Approp. Acct. (Credit):</u>		
A - YB - 1250 -E4098	Services from Other County Depts	7,500
-E5830	RC Youth Employment Program	164,500

<u>Increase Est. Rev. Acct. (Debit):</u>		
A - YB - 1250 -R3889	State Aid - Culture & Recreation	172,000

VWJ:lo
2012-04894
1/2/13

D R A F T

DRAFT

RESOLUTION NO. OF 2013
APPROVING THE ACCEPTANCE OF A CONTINUATION GRANT
IN THE AMOUNT OF \$142,392
FROM THE NYS COMMISSION ON NATIONAL AND COMMUNITY SERVICE
FOR THE COUNTY'S AMERICORPS PROGRAM
AND APPROPRIATING ANTICIPATED REVENUE IN THE AMOUNT OF \$65,000
FROM VARIOUS AMERICORPS PROGRAM HOST SITES
WHICH WILL BE USED TO PARTIALLY COVER REMAINING NON-GRANT
FUNDED AMERICORPS PROGRAM COSTS
WHICH GRANT WILL REQUIRE A LOCAL SHARE IN THE AMOUNT OF \$60,000
FOR THE PERIOD OCTOBER 1, 2012 THROUGH SEPTEMBER 30, 2013
AND AUTHORIZING THE COUNTY EXECUTIVE
TO EXECUTE ALL NECESSARY GRANT DOCUMENTS
[YOUTH BUREAU]
(\$142,392)

WHEREAS, The Assistant Director of the Youth Bureau has advised the County Executive and the Legislature of Rockland County that the Rockland County AmeriCorps (RCA) has been awarded a continuation grant in the amount of \$142,392 from the New York State Commission on National and Community Service to help fund the AmeriCorps Program for the period October 1, 2012 through September 30, 2013; and

WHEREAS, Enrollees in the AmeriCorps Program work to improve the environmental quality of parks and open spaces in Rockland County through cleanup, beautification and an early literacy program; and

WHEREAS, The Youth Bureau anticipates receiving approximately \$65,000 in revenue from the various Host Sites that will be accepting RCA members during this period, which funds will be used to partially cover any remaining non-grant funded AmeriCorps Program costs during this period; and

WHEREAS, The AmeriCorps Program requires a local share in the amount of \$60,000 which will be derived from the local share match line of the 2012 budget of the AmeriCorps Program (Dept. 1251); and

WHEREAS, It now is necessary to appropriate these funds to the proper accounts; and

WHEREAS, The Committee of the Legislature has met, considered and approved this resolution; now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves the acceptance of a continuation grant in the amount of \$142,392 from the New York State Commission on National and Community Service to help fund the AmeriCorps Program for the period October 1, 2012 through September 30, 2013, and authorizes the County Executive to execute all necessary grant documents, subject to the approval of the County Attorney; and be it further

RESOLVED, That Youth Bureau anticipates receiving approximately \$65,000 in revenue from the various Host Sites that will be accepting RCA members during this period, which funds will be used to partially cover any remaining non-grant funded AmeriCorps Program costs during this period; and be it further

RESOLVED, That the AmeriCorps Program requires a local share in the amount of \$60,000 which will be derived from the local share match line from the 2012 budget of the AmeriCorps Program (Dept. 1251); and be it further

RESOLVED, That the Commissioner of Finance hereby is authorized to increase and decrease the following accounts in the amounts indicated:

GENERAL FUND - 2012

Increase Approp. Acct. (Credit):

A -YB -1251	-E1100	Salaries, Employees	66,613
	-E1800	Relief Positions	104,476
	-E1910	Health	9,300
	-E1911	Dental	1,500
	-E1912	Vision	300
	-E1920	Retirement	24,000
	-E1930	Social Security	13,100
	-E1940	Unemployment Insurance	150
	-E1950	Workers' Compensation	135
	-E1980	MTA Mobility Tax	580
	-E3010	Food	600
	-E3130	Office Supplies	850
	-E3290	Operational Supplies	5,068
	-E4040	Travel	1,000
	-E4090	Fees for Services-Non-Employee	39,720

Decrease Approp. Acct. (Debit):

A -YB -1251	-E5390	Local Share Match	60,000
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Increase Est. Rev. Acct. (Debit):

A -YB -1251	-R1251	Departmental Fees	65,000
	-R4880	Youth Program Grant(s)	142,392

UNEMPLOYMENT FUND - 2012

Increase Approp. Acct. (Credit):

Q -PER -9050 -E8010 Employee Benefits 150

Increase Est. Rev. Acct. (Debit):

Q -PER -9050 -R2809 Interfund Revenues 150

and be it further

RESOLVED, That should outside funding be reduced and/or eliminated, any position(s) previously created under this grant shall automatically terminate without further action of this Legislature.

VWJ:lo
2012-04479
11/29/12

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amount of \$986.00 for a total not to exceed \$3,486.00, for the period January 1, 2012 through December 31, 2012, subject to the approval of the County Attorney; and be it further

RESOLVED, That the agreement shall be in an amount not to exceed \$3,486.00 and be it further

RESOLVED, That sufficient funding for these agreements exists within the 2012 Operating Budget for the District Attorney's Office.

MB:mf
2012-04928
12-27-12
r. 1-15-13

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