

**NOTICE OF MEETING**

Notice is hereby given that the Legislature of Rockland County will meet in its Chambers in the Allison-Parris Office Building, New City, New York on Monday, December 15, 2014 at 7:00 P.M., pursuant to the adjournment of the December 4, 2014 meeting.

Very truly yours,

Laurence O. Toole  
Clerk to the Legislature

Dated at New City, New York  
This 11th day of December 2014

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The Legislature of Rockland County convened in regular session pursuant to adjournment of the December 4, 2014 meeting.

A Roll Call being taken at 7:10 p.m., the following Legislators were present and answered to their names:

Christopher J. Carey  
Harriet D. Cornell  
Toney L. Earl  
Michael M. Grant  
Barry S. Kantrowitz  
Nancy Low-Hogan  
Joseph L. Meyers  
Patrick J. Moroney  
John A. Murphy  
Aney Paul  
Ilan S. Schoenberger  
Philip Soskin  
Frank P. Sparaco  
Aron B. Wieder  
Jay Hood, Jr., Vice Chairman.  
Alden H. Wolfe, Chairman

Late: Legislator Douglas J. Jobson (7:18 p.m.)

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Honorable Louis Falco, Sheriff, led in the Salute to the Flag.

Pastor Bryan Burrell, First Church of Rockland, delivered invocation.

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**Special Order of the Day:**

**PUBLIC NOTICE**

NOTICE is hereby given that a public hearing will be held by the Legislature of Rockland County at its Legislative Chambers, 11 New Hempstead Road, New City, Rockland County, New York, on the **15th day of December, 2014, at 7:05 P.M.**, prevailing time, to consider adoption of a local law amending local law number 11 of 2006, local law number 2 of 2009 and local law number 2 of 2012, to extend the effective dates of the local mortgage recording tax on obligations secured by a mortgage on real property, and as codified in the laws of Rockland county as Section 355-80, et seq.

Dated: New City, New York  
November 25, 2014

LAURENCE O. TOOLE  
Clerk to the Legislature  
Allison-Parris County Office Building  
11 New Hempstead Road  
New City, New York 10956

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The Chairman opened the public hearing at 7:13 p.m. and there were no speakers.

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Affidavits of publication and a complete transcript of the public hearing are on file in the Office of the Clerk to the Legislature.

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**RESOLUTION NO. 524 OF 2014  
CLOSE PUBLIC HEARING**

Mr. Hood, Jr. offered the following resolution, which was seconded by Mr. Moroney and unanimously adopted:

RESOLVED, that the public hearing be and it is hereby closed (7:14 p.m.).

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**LOCAL LAW NO. 5 OF 2014  
COUNTY OF ROCKLAND  
STATE OF NEW YORK**

Mr. Grant offered the following Local Law, which was seconded by Mr. Earl and unanimously adopted:

A local law amending local law number 11 of 2006, local law number 2 of 2009 and local law number 2 of 2012, to extend the effective dates of the local mortgage recording tax on obligations secured by a mortgage on real property, and as codified in the laws of Rockland county as Section 355-80, et seq.

Be it enacted, by the Legislature of the County of Rockland, as follows:

STATUTORY AUTHORITY. New York State Tax Law, Section 253-f.

Section 1. The purpose of this local law is to extend the effective dates of the local mortgage recording tax and to continue the non-interrupted imposition of the mortgage recording tax.

Section 2. Section 355-82 Tax Imposed is amended as follows:

For the period commencing February 1, 2015, and ending January 31, 2018, there is hereby imposed in Rockland County a tax of \$0.25 for each \$100 and each remaining major fraction thereof of principal debt or obligation which is or under any contingency may be secured at the date of execution thereof, or at any time thereafter, by a mortgage on real property situated within such county and recorded on or after the date upon which such tax takes effect and a tax of \$0.25 on such mortgage if the principal debt or obligation which is or by any contingency may be secured by such mortgage is less than \$100.

Section 3. Severability. If any section, subsection, sentence, clause, phrase or other portion of this local law is for any reason declared unconstitutional, or invalid or in whole or in part by any court of competent jurisdiction, such portion shall be deemed severable and such unconstitutionality or invalidation shall not affect the validity of the remaining portions of this law which remaining portions shall remain in full force and effect.

Section 4. Effective date. Section 355-87.1.B. The date when Effective is amended as follows:

This article shall take effect February 1, 2015. A certified copy of this article shall be mailed by certified mail to the Commissioner of Taxation and Finance at the Commissioner's Office in Albany. Certified copies of this article shall be filed with the Rockland County Clerk, the Secretary of State and the State Comptroller within five days after this article is enacted.

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Legislator Douglas J. Jobson arrived at 7:18 p.m.

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**Statement by Chairman Alden H. Wolfe**

Last week on Friday we received several packets from the County Executive's office, which arrived at our office about 4:30 p.m. - 4:40- p.m. The County Executive had previously had a press conference early in the day, around noon, in which he indicated that he would be making certain line item vetoes to the proposed budget. What came over, however, appeared to be somewhat confusing after we had an opportunity to look at it. What we received was three implementing resolutions, if you will, that were passed by this Legislature, each of which had been marked "disapproved" and initialed by the County Executive and that included the resolution adopting the amended budget with then entire schedule that was adopted by the Legislature. In essence, our amendments to the budget, and the entire resolution came back "disapproved." We also received a packet of twelve separate memos, which affected twenty different lines. Each separate packet had an identical memo and a separate page, which referred to a line item. Although there was a schedule of line item vetoes, meaning the schedule that shows what line they were on and how everything balanced, was posted on the Rockland County website, it was not, however, provided to us until Friday. Therefore I asked Counsel to give us a legal opinion analyzing what we considered to be a confusing submission. What we have decided to do tonight is to simply override that which was sent over to us. The fact that we had a resolution returned to us marked "disapproved" and initialed by the County Executive with no separate schedule attached other than what we adopted one can infer that the entire amended budget was vetoed.

Again, the County Executive in all of his public statement's referred to line item vetoes, however, we want to make absolutely sure that tonight when we vote on overriding the County Executive's vetoes that we are overriding each and every one of those vetoes whether they were referenced in a separate memo or not.

I also just want to mention as a matter of housekeeping, one of the resolutions that the Legislature adopted is accepting the report of the Budget and Finance Committee, and in essence that is a report from the committee to the Full Legislature that recommends the changes, which are then adopted by virtue of us adopting the amended budget. Under the Charter amendments, which were quite handily approved by the public at the November referendum, these types of resolution are internal and not subject to County Executive veto. So, just in keeping with past practices, it was sent over the County Executive for his approval or disapproval and it came back disapproved. Again, we believe that it is not subject to his veto in the first place, but in the interest of making sure that everything is covered we will be voting tonight as well to override that veto.

I am hopeful that after the New Year perhaps we could have a conversation between our Legislative Counsel and the County Attorney regarding clarifying the process for the Executive to exercise his right to veto to avoid any confusion in the future.

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**Special Order of the Day:  
Consideration of the Vetoes by the County Executive**

Introduced by:  
Hon. Alden H. Wolfe, Sponsor

Referral No. 9500

**RESOLUTION NO. 525 OF 2014  
OVERRIDING THE DISAPPROVAL OF THE COUNTY EXECUTIVE OF  
RESOLUTION 512 OF 2014 OF THE LEGISLATURE OF THE COUNTY OF ROCKLAND,  
ACCEPTING REPORT OF THE BUDGET & FINANCE COMMITTEE AFTER ITS  
REVIEW OF THE ROCKLAND COUNTY PROPOSED 2015 BUDGET IN WHOLE,  
AND WITH RESPECT TO EACH AND EVERY LINE-ITEM CONTAINED THEREIN**

Mr. Grant offered the following override resolution, which was seconded by Mr. Schoenberger and adopted:

Resolved, that, pursuant to Section 2.02 of the Rockland County Charter, this Legislature, upon reconsideration of the disapproval of the County Executive with respect to Resolution 512 of 2014 of the Legislature of the County of Rockland, Accepting Report of the Budget & Finance Committee after its review of the Rockland County proposed 2015 Budget, and by a vote of at least two-thirds of the total voting power of the Legislature, hereby overrides said disapproval of the County Executive in whole, and with respect to each and every line-item contained therein.

The vote resulted as follows:

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|-------|----|---|
| Ayes: | 15 | (Legislators Cornell, Earl, Grant, Jobson, Kantrowitz, Low-Hogan, Moroney, Murphy, Paul, Schoenberger, Soskin, Sparaco, Wieder, Hood, Jr., Wolfe) |
| Nays: | 02 | (Legislators Carey, Meyers)   |

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**PAGES 1188 - 1198 - AMENDMENTS TO 2015 PROPOSED BUDGET**

Debate:

Mr. Meyers

I would like to make a motion to divide the question, because I think it is pretty clear that the County Executive meant to do line item vetoes when he presented those twelve separate movements for line item vetoes to this Legislature. I would like to be in a position where I can vote to sustain some of the vetoes and no to sustain others. I think that every Legislator here should have the opportunity to do that. I note with interest that the press release that you issued on December 12th.

Chairman Wolfe

Mr. Meyers, the motion is undebatable. You are essentially debating the motion. You made a motion so please make the division that you wish.

Mr. Meyers

I am not making the motion yet.

Chairman Wolfe

Then you do not have the floor if you are not making the motion.

Mr. Meyers

You said on the question and I raised my hand. I don't understand.

Chairman Wolfe

Very well, on the question.

Mr. Meyers

Thank you, on the question. You did a press release on December 12th in which you said, "I am pleasantly surprised to see that the County Executive has chosen to accept virtually all of the Legislature's...(Point of Order called...continued during debate)

Point of Order - Mr. Grant

Mr. Meyers did move to divide the question and a motion to divide is not debatable. Is that correct?

Mr. Meyers

I withdraw that motion.

Chairman Wolfe

Very well.

Mr. Meyers

"I am pleasantly surprised to see that the County Executive has chosen to accept virtually all of the of the Legislature's amendments in his budget. The handful of vetoes seem to nibble around the edges, rather than being the wholesale rejection that his public statements had led me to expect." So on December 12th you had thought that he did line item veto. Is this more of just a strategy tonight to not vote individually on the line item vetoes? Why did you have a different opinion on December 12th?

Chairman Wolfe

I decline to answer your question.

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Mr. Meyers made a motion to divide the question into twelve line items to vote on separately that were received by the County Executive disapproved, which was seconded by Mr. Carey and failed.

The vote resulted as follows:

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|-------|----|--|
| Ayes: | 03 | (Legislators Carey, Meyers, Moroney)   |
| Nays: | 14 | (Legislators Cornell, Earl, Grant, Jobson, Kantrowitz,<br>Low-Hogan, Murphy, Paul, Schoenberger, Soskin, Sparaco,<br>Wieder, Hood, Jr., Wolfe) |

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Mrs. Cornell

Rockland County 21st Century Collaborative for Children and Youth. it made me very sad to see that the County Executive didn't understand the meaning and mission of that organization, which he wrote down as 21st Century Schools. It actually grew out of the community and was developed through strategic planning with the community. It is so important to child development that it was recently praised over and over again by the County Executive's Task Force on Behavioral Health chaired by Marian Breland with a host of people who talked about 21C as being so important in Rockland County. It is a collaboration and partnership of our school districts, BOCES, government, teacher centers, parents, Head Start and early childhood organization, colleges, private and public agencies. It was started for many years with a partner at Yale University. It has worked brilliantly for 18-years to help all of Rockland County's children achieve optimal development. And the collaboration of all of those partners has grown and strengthened as the schools have seen the results with the children who have come to them. In fact, a few weeks ago a delegation from Westchester County led by Board of Regent Harry Phillips, the Legislative Chair Mike Kaplowitz, three other Legislators, and a BOCES Superintendent, came to Rockland County, because they want to replicate our suburban model. Mr. Phillips has attended a number of 21C and early childhood meetings in Rockland County. North Rockland Superintendent of Schools Ileana Eckert hosted the meeting. She is a strong supporter of 21C, as are other superintendants. My colleagues received a letter from all of the superintendants before the budget vote last week. Rockland County is known as a national model for child, youth and family services in a suburban setting where they can't always be located in a school, but there is a coordinator there that can help the families locate the services as they do in this suburban community, which is different from the Beacon Schools in the City of New York or other places where the government actually runs the schools.

In the veto message the County Executive wrote, "Pursuant to the New York State Constitution and Education Law, the mission of public education is solely within the purview of school districts chartered by the State." Well, that is certainly true, there is a lot of education that goes on in our community that is not done and can't be done by the schools. He wrote in the message that all "school districts at most contributed \$6,000 to 21C." He wrote, "The disparity of funding speaks volumes about the real value that educational professionals place on this program, and does not justify expenditures by County government for educational services that, by all rights should be funded by the school districts of Rockland County." They have a collective \$1.44 billion budget. So he is suggesting that the supplementary services should be funded by the school districts and believes that all that was contributed to 21C is \$6,000. We have all heard the saying *that you can have your own opinion, but you can't have you own facts*. So, I just wanted to give some of the facts.

Going back, Rocklanders in 1995, from government, schools and community organizations traveled to Yale University to learn about a program that had been developed there at the Bush Center for Child Development and Social Policy by Dr. Ed Zigler, one of the founders of Head Start. The core elements are that children don't start learning when they enter kindergarten; they learn from birth. They learn better if their parents are involved with their learning. They learn if they are not hungry. They learn better if their out of school hours are filled productively, including play. The education of children requires the help of all the major institutions that touch a child's life - family and community in the broadest sense in school. There as a growing recognition in Rockland County that schools couldn't educate children alone given the dynamic external pressures of the world outside the schoolroom. The Yale program had yielded hard research with common sense and put them together in a way that was compelling. The Rockland team that visited Yale was very excited and held a series of meetings back in Rockland County over the next year, which led to the incorporation of 21C as a non-profit.

I won't try to summarize 18-years of work tonight, but with the guidance of Yale and the proven research, including the emerging research on brain development, which occurs in infancy and early childhood, Rockland County brought together community advisory groups, surveyed community needs and family resource center started in schools. The very first one was in Nyack, then in Nanuet and then throughout the County.

The schools actually hire and pay for the coordinators, some of who cover services and programs in several schools. The schools allocate space. Family resource centers have become a welcoming place for families and toddlers. The coordinators receive ongoing training by 21C's administrator so they are able to refer families to needed services within the County. They support families in many different ways. They hold programs for families so they can become invested in their child's education and help that child as that child goes through school. They do things for families that are not possible for teachers or principals to be doing. How critical during the horror of 911 and afterwards when families sought help from the Family Resource Center Coordinators they knew and trusted.

All of the school superintendants and BOCES Superintendent, who is here tonight, sent letters of support to the Legislature and the County Executive. As for the money, the schools put money in as I have said. The \$6,000 happened to be a grant that comes every year from the Town of Ramapo and 21C gives all of it, 100%, goes to East Ramapo and the Ramapo Central School Districts for programming in the Family Resource Centers. Family art workshops in East Ramapo and a music program for English-language learner preschoolers at Connor Elementary in Ramapo Central. Rockland School Districts also contribute \$40,000 annually for 21C through BOCES. It is used for programming and the professional development provided by 21C to the coordinators. BOCES also provides office space for 21C.

So the County Executive's statement in his veto message that the Legislature handpicked a program without any published analysis or rationale of its selection process in contracting with 21C is untrue. The truth is that 21C is grounded in research. It utilizes a nationally acclaimed literacy based home visiting program to teach families how to read to their toddlers. Those children enter school at the same level as their more affluent peers and maintain or exceed that academic level as they move through the grades. 21C works closely with the Americorps Program, which is run by the County Youth Bureau. It was the first place in the country to use the Americorps members for parent-child home visiting literacy program. In addition, the very stringent community process utilized by United Way of Rockland before it donates money has brought \$30,000 per year for that home visiting program. I attended a graduation of 4-year olds in North Rockland last year that had gone through that program. If you could see the faces of those proud parents of those children dressed in their best who had learned how to read, because of this program and all set to go to school and be successful learners.

It takes a village, we have all heard that, and 21C made that village happen. Every elected official in this County should take great pride in 21C.

I also want to talk about the arts organizations, because I feel so strongly about that as well. I don't know who had referred to them as "Entertainment organizations unworthy of funding" but if that is what people think it just reflects major misunderstanding of the value of the arts and the responsibilities of government to promote them. It adds so much to the character of the community and in many cases are life changing and even life saving for those who participate. When a young person becomes captivated by live theater and has a chance to intern at Community Theater, as did Peggy Eisenhower at Elmwood Playhouse, her life changed. She learned the art of theater lighting. She made it a distinguished career and she won a Tony. When a young musician in his senior year at Spring Valley High School is awarded first place in an annual competition run by the Morning Music Club, Rockland's oldest arts organization, that musician is encouraged to follow his dream and become a professional musician. When a well-known musician, living in Nyack, had a recognition event developed by Rivertown films showcasing his music, it revived Sam Wayman's career.

As I made clear last week when I spoke about not-for-profit organizations I was not talking in a vacuum. I know these organizations well. I attend their conferences, their meetings and special events. I see them developing their collaborations with each other through the Not-for-Profit Institute. The partnerships that are developed with County government is because government has seen the value in having not-for-profit organizations deliver needed services. In some cases, government has utilized those organizations to enable groups of people to develop pride in their cultures from where they come from while making life friendlier, easier for them to integrate into the life of Rockland.

I support overriding the County Executive's vetoes in whole, including all of the contract agencies that were listed and all of the Sheriff's Patrol, which is so important to me and the community of Nyack that I represent. I support overriding the vetoes and believe that we will do well for our County and our community by safeguarding our community with the Sheriff's Patrol and by helping our community do the things that government should be by helping children and families.

Mr. Hood, Jr.

The only word that comes to mind is "disingenuous." I think that is the word that is acceptable and it is not calling any names, but our County Executive in a lot of what he writes is just disingenuous. I keep seeing the words \$138,000,000 deficit. It is not \$138,000,000 anymore. He knows full well that we took a deficit bond and it is now down to \$41,000,000. His statements that are not truthful are what bother me so much that I am on Facebook more than I want to be at this point. Someone needs to say the truth.

The vetoes, another disingenuous act. He believes that the money from 21st Century Schools should be picked up by the school districts and the library district should pick up the library funding; that is just passing the buck. Out of the .54 cents per month that we are talking about here .18 cents of it has to be picked up by other districts. So what savings is that? This is a disingenuous act to look good politically. What have you all heard out there? You heard that if we override the vetoes tonight we are raising taxes. That is not the correct message. We already reduced his tax increase in our budget. Technically he went over the tax cap, which he never mentioned. I want his message to be truthful.

He vetoed the Debra Weiss Dance Company funding, but the Irish American Cultural Center, which does Irish dancing, is okay. If there has to be hard work during the year to see who is really worthy of funding and look at every agency - let's do that. It was not done this year, but we can do that next year. We can work together with the non-profit agencies to see who should or shouldn't get funding. Taking away all their funding is lazy and is not the way to go.

Another example is the theaters, Elmwood Community Playhouse is not worthy in his budget, but the Penguin Theater in Stony Point is. I ask myself why is that. I just don't see the thought process here except that it is political. It just smacks of politics and that is exactly what he is accusing us of doing. You can look at it for yourself. I don't see it any other way.

I am glad that this process has brought us all together. We have some bonds now that I don't think will ever be broken. We are going to need those bonds, because he has been quite clear that he has three years to get what he wants. We have to stay together, especially this year, get our message out and show everybody what you do for the community. I am going to be with you 100% of the way.

Mr. Schoenberger

What the County Executive did by these vetoes is two things. First, it shows that he himself does not understand the budget process. What does it mean when he takes a resolution that we passed and then, where the certification clause is, he writes, "disapproved"? To me it means he disapproved the entire resolution. How would you disapprove a resolution other than to write disapproved on it. He then puts into the paper that he vetoes twenty or so items. Well, perhaps he just didn't understand what he was doing. When you write disapproved on the resolution it means you disapprove the entire resolution.

Let's talk about the vetoes. Let's hope in years to come he will better understand the process. What he did in the vetoes is he particularly sought out the soft underbelly of County government. He looked for certain contract agencies for political purposes that he thought he would have a better chance of vetoing and offending as many people as he possibly could in the public who would wonder why they would have to pay for a dance school. He didn't look to make any meaningful substantive changes in the contract agencies. We looked to provide for the community of community benefit providers. He did not do meaningful vetoes.

This County Executive made a huge mistake in his 2015 budget. First he pledged to work with this Legislature. He invited us into a meeting. I was very pleased when I got invited to a meeting. I looked forward to working with him on the budget and I thought we were going to have substantive discussions before it came over. Much to my surprise when we received the budget most of the things that he told us was just not true. He told us that he was not going to cut the Sheriff's Patrol. The budget came over and he cut the Sheriff's Patrol. He told us he was not going to cut the contract agencies. The budget came over and he cut the contract agencies. Instead of keeping his word that he would be working with us like he had pledged to do when he sat here in the end of 2013 and in his inauguration he did just the opposite and he misled us. Then he submitted his budget and he turned his back not only on those of us who he pledged to work with, but also the public, the Sheriff's Department, public safety, upon Homeland Security, BCI, Arson Unit, local police forces, he turned his back on the contract agencies that provide services for the public and the community as a whole. He turned his back on the agencies that serve the hungry, the poor, and the homeless and provide childcare. Also, the agencies that protect vulnerable animals who are our companions and give love and support to many people. He turned his back on families, the developmentally disabled, senior citizens and the arts and cultural organizations in this County.

In addition, the County Executive created over \$1,000,000 in this budget in new jobs at the same time he is cutting law enforcement and contract agencies and giving huge raises to members of his staff who have served as members of his staff for one year. I have not seen the County Executive on social media address those new jobs and raises and telling the people of Rockland County why he put them in and why it was necessary to have a \$98,000 in the MIS Department for a social media person, among others, or why he needed a new Deputy Commissioner of Purchasing, which we haven't had for seven to eight years for \$86,000. He has never once explained any of that to the public. He chose not to discuss that in social media or raise public awareness of their existence in the budget. Shhh, don't let the people know.

Instead he now vetoes the funding for things like the Library Association of Rockland County. Let's talk about libraries. You want books, DVD's or CD's you go to the library. If you can't afford a computer you go to the library, because it is free. Libraries also have educational programs for young people and there are social events for the families. Isn't it ironic that the County Executive chose to announce his 2015 proposed budget in the New City Library, because it was a community location, and now decides he should cut funding to libraries.

To me the worst part of this budget is the public safety, and the County Executive's disregard of public safety, because he has a history of a lifetime in law enforcement. He becomes County Executive and he eliminates the Sheriff's deputies. The net affect of the bumping rights would mean the last hired employees would be out, which would affect BCI, Arson Unit, Bomb Squad, Homeland Security, Computer Crimes, the Marine Unit and the Mounted Patrol etc, which no one else provides for the Sheriff's Department. That he would do that in such a fashion is unfathomable to me.

What does he eliminate? Again, he looks for the soft underbelly. He takes out the Mounted Patrol thinking he could get away with it. All the demonstrations that take place all over and in places like Nyack when the bars let out the Sheriff's Mounted Patrol are there for crowd control. If they are not there who will cover those things? The Mounted Patrol is a presence above everybody in a crowd control situation and that is public safety. In his veto he eliminates the Mounted Patrol. Then he does something that I disagree with entirely, he looks at the Sheriff's Department budget and finds someone who makes a lot of money and abolishes a Captain's position to save a lot of money. First of all, you have a County Executive who is breaking command control. If anybody should know that is wrong that is him. Secondly, if you don't have a Captain, under civil service rules the Lieutenant will become an acting Captain and the Sergeant will become an acting Lieutenant, and the Corporal will become an acting Sergeant and a patrolman will become a Corporal. Everybody will move up so it will not save money. To suggest that a Captain is dispensable is like saying you don't need a General during a war. We are fighting a war on drugs, crime and organized crime. It is just inexplicable to me.

Then to keep repeating to the public that we have a \$138,000,000 deficit is untruthful. When the letter dated November 12th from the State Comptroller that he keeps waiving around showing everyone that his budget is balanced. The letter also says that the deficit is \$41,000,000. Why would he do that? Maybe because if he is dealing with a \$41,000,000 deficit he can't make himself as big of a hero as he could as if he dealt with a \$138,000,000 deficit, most of which has been dealt with by this Legislature before he ever took office. He wants people to believe he wiped out a \$138,000,000 deficit. The truth of the matter is this Legislature had a plan to eliminate the deficit and that was the deficit bond. We went to Albany, we met with our State representatives, we met with the Assembly Finance Committee, and we met with the Senate Finance Committee and a representative from the Governor's office. We sat down and explained the need for a deficit bond, which we ultimately got. I don't remember him coming with us. It was passed by this Legislature, the Assembly, and the Senate and signed by the Governor while Ed Day was a Legislator. Yes, he organized the sale in 2014, but that was a done deal already. You have to wonder why he says some of the things he says and does some of the things that he does.

It is unfortunate that we are here tonight to vote on these veto overrides for things that should have never been taken out of the budget in the first place let alone vetoed when they were restored. It is not all about money it is really about people. Thank you.

Mr. Meyers

Ed Koch used to say after he became Mayor during the recession in New York City in the 1970's that when he served several terms in the House of Representatives before he became Mayor he would vote for anything that did something nice for anybody, because he was one of 435 representatives and the final bill didn't come to him. When he became Mayor he said that he realized that he could no longer do that and he had to be the bad guy. New York City was in a terrible recession at that time. Our situation here is not completely dissimilar. Yes, we have a bond now that funds our debt. That debt has not disappeared it has just been converted into a bond that we have to pay off every year. We need the money in the incoming years to pay off that bond. We have to find \$13,000,000 every year to pay that bond and that is a tremendous amount of money. We saw what havoc was created by the budget process by the County Executive finding \$10,000,000. Imagine the \$13,000,000 we will need each year. The truth is that every expenditure in the County budget has people attached to it, employees, constituencies and people in this room, but it becomes very difficult in a body this size for people to want to vote in a way to harm the things that you are trying to do. The responsibility and obligations, as unpleasant as it is, does fall to the guy down the hall. Often time the Executive is called upon to do the ugly business and hopefully the Legislators understand that. It was this body with the previous County Executive that built up the huge deficit that totaled \$138,000,000. That was not an act of incompetency over several years on the part of this body, but an act of disregard, because the bill was not coming to us. It was a collective guilt. I don't think we should forget that. Just because a large amount of that deficit has been bonded does not make that bill go away, it just puts it all together in a way that it can be repaid over a period of time. So for people to suggest that it magically disappeared somehow is just distressing to me.

I am not directing this to any one person; in politics manipulative people talking about the manipulations of others just make me want to throw up. Most politicians are manipulative people thinking strategically. Then you have people sitting there telling you about manipulations of somebody when they themselves are manipulative. That does not make them evil it is just the nature of politics and people figuring the odds on taking governmental actions. There is no white knight out there who is not manipulative, but points out the manipulations of others.

I would have voted for and against some of the things that we are vetoing tonight, but because the manipulations of this body that do not want us voting on each thing individually I cannot. Why not vote? Why did they have to be lumped together? It can't be explained why they had to be lumped together. Perhaps it is because the taxpayers out there might be upset that we are voting for a Choral Society when we have such a large deficit. Not that there is anything wrong with the Choral Society. Most of the programs that we have in place in Rockland County government do something nice for people as Ed Koch said, but does that doesn't always mean we can afford to do something nice for people. I think that many of you in the audience today are among those people today sitting home watching CNN hating Congress and why government can't spend within their means. No offence, this is why. Every expenditure have people that do good things attached to it or they employ people or the reflection of the good will of the people out there trying to make some area better and be gainfully employed themselves.

It is really hard to cut. I have been here seven years and I have tried to make cuts in every budget and it never proved successful. Rockland County government in its present form is not going to survive. You have to make hard choices. The Sheriff's Department, that is one of them. I would have reduced the Sheriff's Patrol by about 10 people and cutting of the Captain's position. I just think that the Sheriff's Patrol is one area where we can downsize somewhat. I do not support the full downsize or the elimination of the Sheriff's Patrol. I think we could have downsized the Sheriff's Patrol without loss of public safety. I think we can eliminate this position without any loss in public safety. Perhaps the Sheriff can find another \$171,000 in his budget if this line item was eliminated.

If we had money to do unlimited things we could do unlimited things, but we don't. I think that people need to have their taxes reduced. Ed Day may have made his announcement at the New City Library, but the library systems are separate tax units. There are library districts. The library isn't giving the County any money. Why is the County raising money through taxes to give the library money? The library can raise whatever money it needs to in its library district. The times of living fat and being able to do these sorts of things may return in the future. Right now we can't spend money on these sorts of things.

Mr. Carey

This was another opportunity to take our tax rate from 2% to 1.3%. While that is not a huge amount of money that would help us next year when we are going to be challenged to find money to pay the installment on the \$96,000,000. It is our last opportunity to make life easier going forward. These cuts are not easy and they never are, but we are not a County that can afford not to have budgets without cuts. That is the reality that we find ourselves in. I for one would have like to have heard each of my peers weigh in on each of these line items individually. We talk about transparency. I would have like to have had the opportunity to debate each of these items. The same numbers that I see about our fiscal health are the ones that my peers see and I would have like to have heard them debated so I could have gotten a better understanding as to why some of these cuts just couldn't happen tonight. I am going to support Ed Day's veto and I am not going to override tonight. Thank you.

Mr. Soskin

According to the County Executive, as he prepared the budget there was approximately a \$20.00 increase in taxes per family. It all depends on your assessed property value. If you are a tenant some time down the line your landlord will increase the rent, because he has to pay more in taxes. I think that everything we hope to override is really a necessity.

Security, you have with the Sheriff's Patrol. We have individuals who are picking up on ISIS's invitation to go out and kill people randomly who does not share in their beliefs. Our security people in our government are worried; because of cash shortages they have cut back on help for the mentally ill. These people are causing problems. Rockland is a very high security area with great security problems. In Monsey there is a tremendous Jewish population and any crazy would have a field day if they went to Monsey and would do things just on a random basis. If it happens in Monsey it could happen elsewhere in Rockland County, because ISIS is just making a point. Staring with 911 we had great security problems. We were spending a lot of money on security on a national and state level and that is why your police are getting the salaries they are getting. How would you like to go out there and face all of the crazies and criminals on a day-by-day basis? The Mounted Patrol is important. There are male and female Mounted Patrol officers. I haven't seen them in Monsey, but I read about them down by the Hudson River with all the events. The also protect the people at the County parks when necessary.

It is before the holidays now and all of our employees are people with families. This is not the time of the year to fire anybody. Rarely is it the time especially when many of our employees make under \$50,000 per year. The tax-exempt organizations and non-profits are filling a need. We are giving them \$3,000,000, which acts as a key that unlocks money from many private foundations. They say if the people support the organizations that they can add to it. The people who are volunteers or who work for the organizations will be able to provide taxable revenues to the County. All of these things that we have here are necessary to some people. I can't see cutting any of them out. I am going to vote for the override.

There was a quote about me on Facebook that said, "Soskin is for facts not for Facebook." Facts are important. I urge all of you not to rely on Facebook. Come to our meetings.

Mr. Moroney

I thought we had all these speeches last week. I wasn't going to say anything, but my friend and colleague Mr. Hood woke me up. I have been here when we have voted for 200 line by line vetoes so I am sure we could have debated the twelve vetoes. There is a little thing called transparency, which is lacking in Washington DC and sometimes in local government and lacking in here. For that reason I voted to go line by line on the vetoes.

I know Jay did not mean anything derogatory about the Irish Cultural Center. I want to enlighten people about it. It is not a dancing or performing agency. The center is home for a lot of good things that happens in the Irish communities that come from all over Rockland County. We have senior citizens there three times per week. We are the parent company for Gaelic Athletic Association who has 800 young adults from 6-years old to 21-years old. Every Saturday and Sunday there are broadcasts from Ireland, and much more. We are home to the young Irish-American's who are looking for work or come from Ireland to visit families and friends. I agree with President Obama on the Immigration issue. I know what the Irish Cultural Center does for the community.

The Sheriff's Patrol is very much involved with the St. Patrick's Day Parade and we all appreciate that.

I think that transparency would have been nice to let everybody know what everybody feels. I am going to vote to override. Mr. Hood I invite you down to the Irish Cultural Center. If we do dance I am going to lead.

Mrs. Paul

All the contracts agencies are necessary for our community. The agencies mean so much to children and families and seniors. We need all their services and I support all the agencies. The safety of our community in Rockland County is a priority. I will vote for override.

Mr. Earl

For the last few weeks we have been discussing this budget. This budget to me has been a political budget coming from the County Executive. I look at this budget and I remember going to a meeting with Legislator Hood and the County Executive and there were promises made by Ed Day. When the budget came out it was totally different than what we had discussed and what he promised. I plan tonight to support the override. The not-for-profits are essential and vital to the communities. This is the right thing to do.

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**Special Order of the Day:  
Consideration of the Vetoes by the County Executive**

Introduced by:  
Hon. Alden H. Wolfe, Sponsor

Referral No. 9500

**RESOLUTION NO. 526 OF 2014  
OVERRIDING THE DISAPPROVAL OF THE COUNTY EXECUTIVE OF  
RESOLUTION 513 OF 2014 OF THE LEGISLATURE OF THE COUNTY OF ROCKLAND,  
ADOPTION OF THE 2015 COUNTY BUDGET IN WHOLE, AND WITH RESPECT  
TO EACH AND EVERY LINE-ITEM CONTAINED THEREIN**

Mr. Grant offered the following override resolution, which was seconded by Mr. Schoenberger, Mr. Hood, Jr. and Chairman Wolfe and adopted:

Resolved, that, pursuant to Section 2.02 of the Rockland County Charter, this Legislature, upon reconsideration of the disapproval of the County Executive with respect to Resolution 513 of 2014 of the Legislature of the County of Rockland, Adoption of the 2015 County Budget, and by a vote of at least two-thirds of the total voting power of the Legislature, hereby overrides said disapproval of the County Executive in whole, and with respect to each and every line-item contained therein.

The vote resulted as follows:

|       |    |   |
|-------|----|---|
| Ayes: | 15 | (Legislators Cornell, Earl, Grant, Jobson, Kantrowitz, Low-Hogan, Moroney, Murphy, Paul, Schoenberger, Soskin, Sparaco, Wieder, Hood, Jr., Wolfe) |
| Nays: | 02 | (Legislators Carey, Meyers)   |

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**PAGES 1188 - 1198 - AMENDMENTS TO 2015 PROPOSED BUDGET**

**Debate:**

**Mr. Grant**

From the inception of this budget, the presentation by the County Executive, including the ongoing commentary throughout the process culminating with his veto message tonight it has been schizophrenic like in its inconsistencies, contradictions and its denial of reality. It has been overstated with specifics unsubstantiated in broad strokes and outrageous in some of the content that is included in this budget message. It is overstated, as we have heard \$138,000,000 he claims to be the accumulated outstanding deficit, which we know is not true. It is unsubstantiated in its statement stating the Legislatures actions include the risk of another near default and we know that is not true. In his remarks he said last week, "The Democratic controlled Legislature pushed through additions, including millions of dollars in phony revenues and wasteful spending" and we know that is outrageous. Yes, we know that he thinks that it is wasteful spending to fund a patrol that contributes greatly to our public safety for this County.

He makes statements about millions in phony revenues. What is he talking about? There are two revenue lines that are included in the amendments made by this Legislature. One is a reduction of \$100,000 in property taxes from the proposal submitted by the County Executive. The other line item is for Cobra revenue and if you are not laying people off there is no Cobra so you don't have to collect anything from them and that is \$12,000. Not millions in phony revenues that the County Executive is claiming in his schizophrenic, inconsistent, contradicting and denial of reality.

He goes on to talk about the Legislature reducing the Rockland County Deficit Reduction Act from \$10,000,000 to \$4,000,000. Yes, that did take place, but he failed to mention that the Legislature set it at \$5,000,000 and he was willing to go for \$7,000,000, but somehow that was lost in the translation.

Sometimes he refers to himself as the "Days Administration." He said, "I have the responsibility to maintain fiscal discipline regardless of whether these vetoes are sustained. I will not allow the politics as usual actions of the Legislature to push us deeper into debt." The amendments submitted by the Legislature are a balanced budget that does not plunge us deeper into debt. More than that, he refuses to veto everything we did. He refuses to support the compromise submitted by two Legislators that restored 75% to the contract agencies and cut a third of the Sheriff's Patrol. What he did was he cherry pick so that he could pit one against the other and try to create this image of him reducing the taxes. And that is after he claimed only a 2% property tax increase in history and commended us for following his lead even though it was a stated goal from the beginning of our process to now we are raising taxes if we don't accept all of his vetoes. I just don't understand it.

I am confused by this part, he said, "I must also criticize the Legislature for including nearly \$1,700,000 in highly suspect savings in the 2015 budget. As part of its fiscal plan Legislators reduced contributions to Summit Park complex by \$844,000, reduced the County's contingency account by \$250,000 and increased salary savings by \$324,000 and decreased utility expenses by \$449,100." The County Executive chose not to address any of these issues, not a single one was addressed in his vetoes. I don't get it. The \$844,000 at Summit Park was the elimination of all the funding for vacant positions - empty positions. The \$449,100 reduction in utilities was on the heels of a press release from the County Executive that said through September the County had saved almost \$800,000 in the first nine months in 2014. So it seemed like a reasonable attempt to balance the budget by us. The salary savings is not an expense. So I don't understand at all how he could criticize the Legislature for all of these things and make absolutely no effort to correct any of them.

He told us at the beginning of the process that his budget was not a political budget and that is in his statement on the very first day and he says it throughout his running commentary on the review of this Legislature. He printed a budget on Monday, October 14th; he then pulled it, because it included a double-digit tax increase. He wanted to take it in his first year of his term so he wouldn't have to do it again for the remainder of his term. He presented his budget on October 16th and he submitted the budget to us on October 17 and claimed that it was the eleventh hour Rockland County Deficit Reduction Act requirement that caused him to defund the contract agencies and eliminate the Sheriff's Patrol. The next week on October 23rd at a town board meeting that was televised on the County website he said that he didn't intend to do that all at once, he was just forced to do it. Then the following week he starts with the Anemone Report that called for the dissolution of the Sheriff's Patrol. The week after that he says that they didn't call for the dissolution of the Sheriff's Patrol, it needs to be restructured, and on and on and on.

That brings it to tonight and there is nothing that he submitted to us in terms of these vetoes that makes is a better budget. There is nothing in these vetoes that we should consider tonight. I am glad to see that under the adoption of the Report of the Budget and Finance Committee we stood firm at 15 ayes and 2 nays and I expect that to be the outcome on this resolution as well. Thank you.

#### Chairman Wolfe

That is a tough act to follow so I am not going to try to go through some of the same items. That was an excellent recitation of really the absurdity of what we are seeing here on this side of the building.

Everything we do here is transparent. We are sitting right here in person. We are televised. Every single thing that we do here is in the public eye - that is transparency. If there were any question, if we had a line item vote, I would have voted to override every single one of them. So there, I am on the record and I am not afraid of being on the record.

Let's talk about the process and manipulation and strategy. It is very easy for someone to kind of lurk and then throw darts at others that sit up here trying to do the difficult work for the people of Rockland County. There was a suggestion that there is some sort of having it both ways, which is something that I said late in the day on Friday and inconsistent with what happened today. Let me tell you exactly what happened. The County Executive had a press conference at noon on Friday where he announced to the press, and all those present, what his decision was regarding vetoes. I was at lunch; I get a text saying that there is an article in the Journal News about the vetoes. I read the article, I gather the information that was available and I came back to the office here and I waited and waited and waited. We were getting calls all afternoon asking what is up with the vetoes. My answer was that I have no idea, because we hadn't gotten them yet. Then I find out that there are copies of all of the documents that are supposed to be delivered to our office already posted to the County website along with the schedule. I thought that was great, because we are always concerned about the eleventh hour changes. We really can't do anything until it hits our office, because quite frankly if it is not delivered to the Legislature it doesn't exist. So we, Michael Grant, Nicole Doliner and myself, are waiting and then finally about 4:40 p.m. on Friday someone walked the 80 or so feet to our office with the vetoes. At this time Legal Counsel had already left for the weekend. We are sitting there trying to make sense of what was delivered to us.

It could have been delivered at noon. The press conference was right down the hall. So talk about strategy and manipulation. There is absolutely no reason at all for the veto to not be delivered to us the same time it was disclosed to the public except to keep us in the dark and hold it until late in the day on a Friday. Let's be honest folks.

I issued my statement, I was happy and shocked, because all that we had been hearing all week long was how we are on the road to the end and the Legislature has put us on the path to destruction. It was almost apocalyptic in its tone. I was really surprised to see that all of the stuff that he had a problem with stayed in the budget. He chose not to veto. When I said those words I was pleasantly surprised and clearly I knew there was some sort of strategy there. And then this morning I had conversations with Legal Counsel and then we start scratching our heads a little bit. We received a resolution, not with his schedule of changes attached to it, but our original schedule of amendments "disapproved." So that is why we are here tonight voting on the whole shebang.

When we talk about manipulation and strategy I think some should be careful where they point their fingers.

I really don't want to get into the veto message, because Mr. Grant covered it very well. The fact is there was an opportunity for Mr. Day to attempt to reverse all of what he thinks is the disruptive things that we did and he didn't take advantage of that opportunity. That is all well and good, but you can't have it both ways and that really brings me to my final point, which is the tone of dialog that this administration has chosen, and this has been a problem since January 1, 2014. Just on the radio the other day the County Executive referred to this as "round 1." And I sat and listened to what he had to say and I can't for the life of me understand this pugilistic attitude toward our government. It is confrontational and angry. We have been dealing with this enough in Washington and in Albany. Why does he choose to fight over everything? There is no acceptance at all of public outcry, the will of this body and there is no respect.

I have to tell you we received thousands of emails, phone calls and letters from people opposing his budget and supporting what we ended up doing. You want to take a guess how many people reached out to me saying that they disagreed with me or they agreed with the County Executive? I will tell you, as of the last meeting, "1." As of tonight, "3." That is thousands against three. I understand that is unscientific and there are people that chose not to express their opinion on an issue, but I find that to be particularly compelling.

As has been said, the County Executive, who is a leader in this government, takes every opportunity to knock Rockland County down. We are fighting for economic development. We want to attract businesses here. He is the star of an ad campaign trying to attract businesses to come here through the REDC, an agency in which he proposed to cut 57% of their funding. We are trying to attract businesses. What kind of a message are you sending to the rest of the world where you purposely misstate our deficit and when you talk about a County heading to financial ruin? He said, "These changes when taken as a whole will continue us down the road to financial decline." What kind of a message are you sending as a leader in this government? I will tell you, what you are doing is trying to create a self-fulfilling prophecy. I have come to realize after dealing with this for almost a year that is what he is doing, because if there is no emergency then he can't save it. I have a tremendous problem with that. He talks about what the rating agencies might take from this whole process. Well, what do you think the rating agencies are going to take form it when every other word out of his mouth is that we are the most fiscally stressed County in the State, again using old numbers, and that we are on the road to financial ruin. I think it is wildly irresponsible.

I think what this Legislature has done is create balance, has been reasonable and it is okay to disagree with us. If you don't share the values that we hold as very important that is fine - we can agree to disagree, but every disagreement does not have to be a full court press. For the love of God speak the truth, speak the truth! If you can't win on the facts then please don't make them up as you go along. It is dangerous, it is harmful to this County and I think that the people have had enough of it. Thank you.

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**Special Order of the Day:  
Consideration of the Vetoes by the County Executive**

Introduced by:  
Hon. Alden H. Wolfe, Sponsor

Referral No. 9500

**RESOLUTION NO. 527 OF 2014  
OVERRIDING THE DISAPPROVAL OF THE COUNTY EXECUTIVE OF  
RESOLUTION 514 OF 2014 OF THE LEGISLATURE OF THE COUNTY OF ROCKLAND,  
APPROPRIATION OF BUDGET ITEMS FOR 2015 IN WHOLE, AND WITH  
RESPECT TO EACH AND EVERY LINE-ITEM CONTAINED THEREIN**

Mr. Grant offered the following override resolution, which was seconded by Mr. Jobson and adopted:

Resolved, that, pursuant to Section 2.02 of the Rockland County Charter, this Legislature, upon reconsideration of the disapproval of the County Executive with respect to Resolution 514 of 2014 of the Legislature of the County of Rockland, Appropriation of Budget Items for 2015, and by a vote of at least two-thirds of the total voting power of the Legislature, hereby overrides said disapproval of the County Executive in whole, and with respect to each and every line-item contained therein.

The vote resulted as follows:

|       |    |   |
|-------|----|---|
| Ayes: | 15 | (Legislators Cornell, Earl, Grant, Jobson, Kantrowitz, Low-Hogan, Moroney, Murphy, Paul, Schoenberger, Soskin, Sparaco, Wieder, Hood, Jr., Wolfe) |
| Nays: | 02 | (Legislators Carey, Meyers)   |

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COUNTY OF ROCKLAND  
2015 BUDGET  
AMENDMENTS TO 2015 PROPOSED BUDGET  
As Adopted by Full Legislature 12/15/2014

| Fund | Dot No. | Department Name                    | Object | Dot No. | Account or Title | Object Name & Description | APPROPRIATIONS       |                           |                  | REVENUES             |                           |                  |
|------|---------|------------------------------------|--------|---------|------------------|---------------------------|----------------------|---------------------------|------------------|----------------------|---------------------------|------------------|
|      |         |                                    |        |         |                  |                           | 2015 PROPOSED BUDGET | 2014 LEGISLATIVE APPROVED | 2015 INC. (DEC.) | 2015 PROPOSED BUDGET | 2015 LEGISLATIVE APPROVED | 2015 INC. (DEC.) |
| A    | CA7681  | Arts Council of Rockland, Inc.     | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 42,750                 | \$ 42,750        |                      |                           | \$ 42,750        |
| A    | CA4083  | Association for Visually Impaired  | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 162,165                | \$ 162,165       |                      |                           | \$ 162,165       |
| A    | CA8821  | Big Brothers Big Sisters           | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 100,745                | \$ 100,745       |                      |                           | \$ 100,745       |
| A    | CA4501  | Bikur Cholim                       | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 85,500                 | \$ 85,500        |                      |                           | \$ 85,500        |
| A    | CA4099  | Brain Injury Association           | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 1,570                  | \$ 1,570         |                      |                           | \$ 1,570         |
| A    | CA8845  | C.A.N.D.L.E.                       | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 27,290                 | \$ 27,290        |                      |                           | \$ 27,290        |
| A    | CA8819  | Campus Fun & Learn Center          | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 2,780                  | \$ 2,780         |                      |                           | \$ 2,780         |
| A    | CA4091  | Cardinal Cooke Residence           | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 5,345                  | \$ 5,345         |                      |                           | \$ 5,345         |
| A    | CA8322  | CASA                               | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 11,880                 | \$ 11,880        |                      |                           | \$ 11,880        |
| A    | CA8330  | Catholic Community Svc of RC       | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 171,000                | \$ 171,000       |                      |                           | \$ 171,000       |
| A    | CA6360  | CEJES Institute                    | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 6,625                  | \$ 6,625         |                      |                           | \$ 6,625         |
| A    | CA4085  | Center for Safety Change           | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 66,500                 | \$ 66,500        |                      |                           | \$ 66,500        |
| A    | CA8804  | Child Care Resources of Rockland   | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 127,040                | \$ 127,040       |                      |                           | \$ 127,040       |
| A    | CA8904  | Child Care Resources of Rockland   | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 60,275                 | \$ 60,275        |                      |                           | \$ 60,275        |
| A    | CA7642  | Chikwawa African Dance             | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 1,540                  | \$ 1,540         |                      |                           | \$ 1,540         |
| A    | CA8989  | Christ Church of Suffern           | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 2,000                  | \$ 2,000         |                      |                           | \$ 2,000         |
| A    | CA8353  | Clothes Work                       | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 1,285                  | \$ 1,285         |                      |                           | \$ 1,285         |
| A    | CA8328  | Community Improvement Council      | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 171,000                | \$ 171,000       |                      |                           | \$ 171,000       |
| A    | CA8333  | Community Outreach Center          | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 94,905                 | \$ 94,905        |                      |                           | \$ 94,905        |
| A    | CA8808  | Community Outreach Center -Employ  | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 36,000                 | \$ 36,000        |                      |                           | \$ 36,000        |
| A    | CA8750  | Cornel Coop Extension of Rockland  | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 274,230                | \$ 274,230       |                      |                           | \$ 274,230       |
| A    | CA7642  | County Choral Society              | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 3,350                  | \$ 3,350         |                      |                           | \$ 3,350         |
| A    | CA7635  | Debra Weiss Dance Company          | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 1,995                  | \$ 1,995         |                      |                           | \$ 1,995         |
| A    | CA7541  | Elmwood Community Playhouse        | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 8,665                  | \$ 8,665         |                      |                           | \$ 8,665         |
| A    | CA8817  | EPIC                               | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 2,780                  | \$ 2,780         |                      |                           | \$ 2,780         |
| A    | CA8940  | Friends Help Friends               | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 5,770                  | \$ 5,770         |                      |                           | \$ 5,770         |
| A    | CA3513  | Friends of Rockland                | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 1,780                  | \$ 1,780         |                      |                           | \$ 1,780         |
| A    | CA7518  | Friends of the Nyacks              | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 6,915                  | \$ 6,915         |                      |                           | \$ 6,915         |
| A    | CA7654  | Garnerville Arts                   | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 16,580                 | \$ 16,580        |                      |                           | \$ 16,580        |
| A    | CA6310  | Haitian-American Cultural Org      | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 23,015                 | \$ 23,015        |                      |                           | \$ 23,015        |
| A    | CA9527  | Hatzolah EMS                       | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 5,770                  | \$ 5,770         |                      |                           | \$ 5,770         |
| A    | CA7515  | Hovenstraw Silk Museum             | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 13,750                 | \$ 13,750        |                      |                           | \$ 13,750        |
| A    | CA8317  | Headstart of Rockland              | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 100,875                | \$ 100,875       |                      |                           | \$ 100,875       |
| A    | CA3628  | HELP                               | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 34,200                 | \$ 34,200        |                      |                           | \$ 34,200        |
| A    | CA8327  | Help from People to People         | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 23,750                 | \$ 23,750        |                      |                           | \$ 23,750        |
| A    | CA8994  | Helping Hands                      | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 23,015                 | \$ 23,015        |                      |                           | \$ 23,015        |
| A    | CA7630  | Historical Society of Rockland     | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 38,000                 | \$ 38,000        |                      |                           | \$ 38,000        |
| A    | CA3510  | Hi-Tec Animal Care                 | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 47,165                 | \$ 47,165        |                      |                           | \$ 47,165        |
| A    | CA4087  | Home Aides of Rockland             | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 10,970                 | \$ 10,970        |                      |                           | \$ 10,970        |
| A    | CA7655  | Hopper House                       | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 3,325                  | \$ 3,325         |                      |                           | \$ 3,325         |
| A    | CA7571  | Hudson Vagabond Puppets            | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 4,205                  | \$ 4,205         |                      |                           | \$ 4,205         |
| A    | CA7330  | India Cultural Society of Rockland | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 5,700                  | \$ 5,700         |                      |                           | \$ 5,700         |
| A    | CA8780  | Jewish Family Services of Rockland | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 21,690                 | \$ 21,690        |                      |                           | \$ 21,690        |
| A    | CA8338  | Jewish Federation of Rockland      | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 13,965                 | \$ 13,965        |                      |                           | \$ 13,965        |
| A    | CA8339  | Joseph's Home MIA Vet Shelter      | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 13,395                 | \$ 13,395        |                      |                           | \$ 13,395        |
| A    | CA8941  | Keep Rockland Beautiful            | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 54,385                 | \$ 54,385        |                      |                           | \$ 54,385        |
| A    | CA8319  | Kenbit Neg Lakay, Inc.             | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 60,490                 | \$ 60,490        |                      |                           | \$ 60,490        |
| A    | CA1171  | Legal Aid Society                  | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 62,965                 | \$ 62,965        |                      |                           | \$ 62,965        |
| A    | CA7410  | Library Association of Rockland    | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 41,965                 | \$ 41,965        |                      |                           | \$ 41,965        |
| A    | CA8790  | Literary Volunteers of Rockland    | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 2,280                  | \$ 2,280         |                      |                           | \$ 2,280         |
| A    | CA8313  | Martin Luther King                 | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 78,445                 | \$ 78,445        |                      |                           | \$ 78,445        |
| A    | CA8850  | Mid-Hudson Community Council       | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 27,930                 | \$ 27,930        |                      |                           | \$ 27,930        |
| A    | CA7555  | Morning Music Club                 | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 1,140                  | \$ 1,140         |                      |                           | \$ 1,140         |
| A    | CA8343  | NAACP - Spring Valley Branch       | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 5,770                  | \$ 5,770         |                      |                           | \$ 5,770         |
| A    | CA8324  | NAACP-Nyack Branch                 | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 5,770                  | \$ 5,770         |                      |                           | \$ 5,770         |
| A    | CA8893  | New Beginnings Dignity             | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 8,690                  | \$ 8,690         |                      |                           | \$ 8,690         |
| A    | CA8314  | Nyack Center                       | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 43,980                 | \$ 43,980        |                      |                           | \$ 43,980        |
| A    | CA7568  | Penguin Rap                        | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 2,500                  | \$ 2,500         |                      |                           | \$ 2,500         |
| A    | CA8806  | RC Family Treatment Court          | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 15,105                 | \$ 15,105        |                      |                           | \$ 15,105        |
| A    | CA8818  | RC Worksite Day Care Center        | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 20,000                 | \$ 20,000        |                      |                           | \$ 20,000        |
| A    | CA8803  | RCC Senior Citizens Club           | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 4,705                  | \$ 4,705         |                      |                           | \$ 4,705         |
| A    | CA7545  | Riverfront Films                   | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 1,425                  | \$ 1,425         |                      |                           | \$ 1,425         |
| A    | CA7550  | Rockland Camerata                  | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 1,840                  | \$ 1,840         |                      |                           | \$ 1,840         |
| A    | CA7321  | Rockland Center for Holocaust      | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 9,500                  | \$ 9,500         |                      |                           | \$ 9,500         |
| A    | CA7582  | Rockland Center for the Arts       | 5010   |         |                  | Contract Agency           | \$ -                 | \$ 38,000                 | \$ 38,000        |                      |                           | \$ 38,000        |
| A    | CA7582  | Rockland Center for the Arts       | 5950   |         |                  | Contract Agency           | \$ -                 | \$ 17,030                 | \$ 17,030        |                      |                           | \$ 17,030        |



COUNTY OF ROCKLAND  
 2015 BUDGET  
 AMENDMENTS TO 2014 PROPOSED BUDGET  
 As Adopted by Full Legislature 12/14/2014

| Fund | Dept No. | Department Name         | Object | Pos No. | Account or Title          | Object Name & Description      | APPROPRIATIONS       |                           |                  | REVENUES             |                           |                  |                  |
|------|----------|-------------------------|--------|---------|---------------------------|--------------------------------|----------------------|---------------------------|------------------|----------------------|---------------------------|------------------|------------------|
|      |          |                         |        |         |                           |                                | 2014 PROPOSED BUDGET | 2015 LEGISLATIVE APPROVED | 2015 INC. (DEC.) | 2014 PROPOSED BUDGET | 2015 LEGISLATIVE APPROVED | 2015 INC. (DEC.) | 2015 INC. (DEC.) |
| A    | 3112     | Sheriff-Patrol          | 1100   | 0948    | Patrol Officer            | Restore Sheriff Patrol         | \$                   | \$                        | \$ 97,896        | \$                   | \$                        | \$               | \$ 97,896        |
| A    | 3112     | Sheriff-Patrol          | 1100   | 2122    | Patrol Lieutenant         | Restore Sheriff Patrol         | \$                   | \$                        | 148,936          | \$                   | \$                        | \$               | 148,936          |
| A    | 3112     | Sheriff-Patrol          | 1100   | 3793    | Patrol Lieutenant         | Restore Sheriff Patrol         | \$                   | \$                        | 135,090          | \$                   | \$                        | \$               | 135,090          |
| A    | 3112     | Sheriff-Patrol          | 1100   | 5101    | Patrol Officer            | Restore Sheriff Patrol         | \$                   | \$                        | 43,558           | \$                   | \$                        | \$               | 43,558           |
| A    | 3112     | Sheriff-Patrol          | 1100   | 5951    | Patrol Sergeant           | Restore Sheriff Patrol         | \$                   | \$                        | 109,209          | \$                   | \$                        | \$               | 109,209          |
| A    | 3112     | Sheriff-Patrol          | 1100   | 5713    | Patrol Officer            | Restore Sheriff Patrol         | \$                   | \$                        | 98,650           | \$                   | \$                        | \$               | 98,650           |
| A    | 3112     | Sheriff-Patrol          | 1100   | 5914    | Patrol Officer            | Restore Sheriff Patrol         | \$                   | \$                        | 107,922          | \$                   | \$                        | \$               | 107,922          |
| A    | 3112     | Sheriff-Patrol          | 1100   | 6710    | Patrol Sergeant           | Restore Sheriff Patrol         | \$                   | \$                        | 117,468          | \$                   | \$                        | \$               | 117,468          |
| A    | 3112     | Sheriff-Patrol          | 1100   | 6839    | Patrol Captain            | Restore Sheriff Patrol         | \$                   | \$                        | 171,274          | \$                   | \$                        | \$               | 171,274          |
| A    | 3112     | Sheriff-Patrol          | 1100   | 7047    | Patrol Officer            | Restore Sheriff Patrol         | \$                   | \$                        | 93,591           | \$                   | \$                        | \$               | 93,591           |
| A    | 3112     | Sheriff-Patrol          | 1100   | 7052    | Patrol Sergeant           | Restore Sheriff Patrol         | \$                   | \$                        | 117,468          | \$                   | \$                        | \$               | 117,468          |
| A    | 3112     | Sheriff-Patrol          | 1100   | 7093    | Patrol Officer            | Restore Sheriff Patrol         | \$                   | \$                        | 102,760          | \$                   | \$                        | \$               | 102,760          |
| A    | 3112     | Sheriff-Patrol          | 1100   | 7205    | Patrol Officer            | Restore Sheriff Patrol         | \$                   | \$                        | 88,792           | \$                   | \$                        | \$               | 88,792           |
| A    | 3112     | Sheriff-Patrol          | 1100   | 7206    | Patrol Officer            | Restore Sheriff Patrol         | \$                   | \$                        | 58,785           | \$                   | \$                        | \$               | 58,785           |
| A    | 3112     | Sheriff-Patrol          | 1100   | 7500    | Patrol Officer            | Restore Sheriff Patrol         | \$                   | \$                        | 107,922          | \$                   | \$                        | \$               | 107,922          |
| A    | 3112     | Sheriff-Patrol          | 1100   | 7580    | Patrol Officer            | Restore Sheriff Patrol         | \$                   | \$                        | 97,896           | \$                   | \$                        | \$               | 97,896           |
| A    | 3112     | Sheriff-Patrol          | 1100   | 7581    | Patrol Officer            | Restore Sheriff Patrol         | \$                   | \$                        | 92,690           | \$                   | \$                        | \$               | 92,690           |
| A    | 3112     | Sheriff-Patrol          | 1100   | 7586    | Patrol Officer            | Restore Sheriff Patrol         | \$                   | \$                        | 97,896           | \$                   | \$                        | \$               | 97,896           |
| A    | 3112     | Sheriff-Patrol          | 1100   | 8018    | Patrol Officer            | Restore Sheriff Patrol         | \$                   | \$                        | 97,896           | \$                   | \$                        | \$               | 97,896           |
| A    | 3112     | Sheriff-Patrol          | 1100   | 8165    | Patrol Officer            | Restore Sheriff Patrol         | \$                   | \$                        | 93,232           | \$                   | \$                        | \$               | 93,232           |
| A    | 3112     | Sheriff-Patrol          | 1100   | 8203    | Patrol Sergeant           | Restore Sheriff Patrol         | \$                   | \$                        | 120,508          | \$                   | \$                        | \$               | 120,508          |
| A    | 3112     | Sheriff-Patrol          | 1100   | 8391    | Patrol Officer            | Restore Sheriff Patrol         | \$                   | \$                        | 93,232           | \$                   | \$                        | \$               | 93,232           |
| A    | 3112     | Sheriff-Patrol          | 1100   | 8392    | Patrol Officer            | Restore Sheriff Patrol         | \$                   | \$                        | 59,018           | \$                   | \$                        | \$               | 59,018           |
| A    | 3112     | Sheriff-Patrol          | 1100   | 8393    | Patrol Sergeant           | Restore Sheriff Patrol         | \$                   | \$                        | 123,340          | \$                   | \$                        | \$               | 123,340          |
| A    | 3112     | Sheriff-Patrol          | 1100   | 8332    | Patrol Officer            | Restore Sheriff Patrol         | \$                   | \$                        | 88,792           | \$                   | \$                        | \$               | 88,792           |
| A    | 3112     | Sheriff-Patrol          | 1100   | 8675    | Patrol Officer            | Restore Sheriff Patrol         | \$                   | \$                        | 88,792           | \$                   | \$                        | \$               | 88,792           |
| A    | 3112     | Sheriff-Patrol          | 1100   | 8628    | Patrol Officer            | Restore Sheriff Patrol         | \$                   | \$                        | 88,792           | \$                   | \$                        | \$               | 88,792           |
| A    | 3112     | Sheriff-Patrol          | 1100   | 2555    | Accrual Buyout            | Restore Sheriff Patrol         | \$                   | \$                        | (500,000)        | \$                   | \$                        | \$               | (500,000)        |
| A    | 3112     | Sheriff-Patrol          | 1110   | 2599    | Salary Savings            | Restore Sheriff Patrol         | \$                   | \$                        | (200,000)        | \$                   | \$                        | \$               | (200,000)        |
| A    | 3112     | Sheriff-Patrol          | 1110   |         | Overtime                  | Restore Sheriff Patrol         | \$                   | \$                        | 380,000          | \$                   | \$                        | \$               | 380,000          |
| A    | 3112     | Sheriff-Patrol          | 1800   | 5316Z   | Patrol Officer Relief     | Restore Sheriff Patrol         | \$                   | \$                        | 125,000          | \$                   | \$                        | \$               | 125,000          |
| A    | 3112     | Sheriff-Patrol          | 1950   |         | Social Security           | Restore Sheriff Patrol         | \$                   | \$                        | 297,150          | \$                   | \$                        | \$               | 297,150          |
| A    | 3112     | Sheriff-Patrol          | 1950   |         | Workers Comp              | Restore Sheriff Patrol         | \$                   | \$                        | 95,600           | \$                   | \$                        | \$               | 95,600           |
| A    | 3112     | Sheriff-Patrol          | 1980   |         | Tuition                   | Restore Sheriff Patrol         | \$                   | \$                        | 4,000            | \$                   | \$                        | \$               | 4,000            |
| A    | 3112     | Sheriff-Patrol          | 3070   |         | MTA Mobility Tax          | Restore Sheriff Patrol         | \$                   | \$                        | 14,440           | \$                   | \$                        | \$               | 14,440           |
| A    | 3112     | Sheriff-Patrol          | 3110   |         | Uniforms                  | Restore Sheriff Patrol         | \$                   | \$                        | 24,000           | \$                   | \$                        | \$               | 24,000           |
| A    | 3112     | Sheriff-Patrol          | 3111   |         | Allocation Motor Fuel     | Restore Sheriff Patrol         | \$                   | \$                        | 120,500          | \$                   | \$                        | \$               | 120,500          |
| A    | 3112     | Sheriff-Patrol          | 3112   |         | Motor Fuel - External     | Restore Sheriff Patrol         | \$                   | \$                        | 2,000            | \$                   | \$                        | \$               | 2,000            |
| A    | 3112     | Sheriff-Patrol          | 3120   |         | Allocation - Auto Maint   | Restore Sheriff Patrol         | \$                   | \$                        | 23,500           | \$                   | \$                        | \$               | 23,500           |
| A    | 3112     | Sheriff-Patrol          | 3130   |         | Office Supplies           | Restore Sheriff Patrol         | \$                   | \$                        | 2,100            | \$                   | \$                        | \$               | 2,100            |
| A    | 3112     | Sheriff-Patrol          | 3280   |         | Printed Materials         | Restore Sheriff Patrol         | \$                   | \$                        | 200              | \$                   | \$                        | \$               | 200              |
| A    | 3112     | Sheriff-Patrol          | 3290   |         | Operational Supplies      | Restore Sheriff Patrol         | \$                   | \$                        | 25,000           | \$                   | \$                        | \$               | 25,000           |
| A    | 3112     | Sheriff-Patrol          | 4021   |         | Allocation - Copier       | Restore Sheriff Patrol         | \$                   | \$                        | 1,700            | \$                   | \$                        | \$               | 1,700            |
| A    | 3112     | Sheriff-Patrol          | 4040   |         | Travel/Extractions        | Restore Sheriff Patrol         | \$                   | \$                        | 20,000           | \$                   | \$                        | \$               | 20,000           |
| A    | 3112     | Sheriff-Patrol          | 4080   |         | Equipment Repairs         | Restore Sheriff Patrol         | \$                   | \$                        | 300              | \$                   | \$                        | \$               | 300              |
| A    | 3112     | Sheriff-Patrol          | 4090   |         | Fees for Services         | Restore Sheriff Patrol         | \$                   | \$                        | 6,000            | \$                   | \$                        | \$               | 6,000            |
| A    | 3112     | Sheriff-Patrol          | 4210   |         | Allocation - Repairs V/E  | Restore Sheriff Patrol         | \$                   | \$                        | 14,700           | \$                   | \$                        | \$               | 14,700           |
| A    | 3112     | Sheriff-Patrol          | 4211   |         | Repairs Vehicles - Ext    | Restore Sheriff Patrol         | \$                   | \$                        | 650              | \$                   | \$                        | \$               | 650              |
| A    | 3112     | Sheriff-Patrol          | 4230   |         | Dues                      | Restore Sheriff Patrol         | \$                   | \$                        | 750              | \$                   | \$                        | \$               | 750              |
| A    | 3112     | Sheriff-Patrol          | 4440   |         | Allocation - Cell phones  | Restore Sheriff Patrol         | \$                   | \$                        | 3,000            | \$                   | \$                        | \$               | 3,000            |
| A    | 3112     | Sheriff-Patrol          | 4808   |         | Allocation - Telephone    | Restore Sheriff Patrol         | \$                   | \$                        | 9,800            | \$                   | \$                        | \$               | 9,800            |
| A    | 3112     | Sheriff-Patrol          | 4814   |         | Allocation - Insurance    | Restore Sheriff Patrol         | \$                   | \$                        | 12,700           | \$                   | \$                        | \$               | 12,700           |
| A    | 3112     | Sheriff-Patrol          | 4850   |         | Meals                     | Restore Sheriff Patrol         | \$                   | \$                        | 5,000            | \$                   | \$                        | \$               | 5,000            |
| A    | 3116     | Sheriff-Mounted Patrol  | 1110   |         | Overtime                  | Restore Sheriff Mounted Patrol | \$                   | \$                        | 45,000           | \$                   | \$                        | \$               | 45,000           |
| A    | 3116     | Sheriff-Mounted Patrol  | 1930   |         | Social Security           | Restore Sheriff Mounted Patrol | \$                   | \$                        | 32,750           | \$                   | \$                        | \$               | 32,750           |
| A    | 3116     | Sheriff-Mounted Patrol  | 1980   |         | MTA Mobility Tax          | Restore Sheriff Mounted Patrol | \$                   | \$                        | 1,490            | \$                   | \$                        | \$               | 1,490            |
| A    | 3116     | Sheriff-Mounted Patrol  | 3070   |         | Uniforms                  | Restore Sheriff Mounted Patrol | \$                   | \$                        | 3,000            | \$                   | \$                        | \$               | 3,000            |
| A    | 3116     | Sheriff-Mounted Patrol  | 3290   |         | Operational Supplies      | Restore Sheriff Mounted Patrol | \$                   | \$                        | 17,500           | \$                   | \$                        | \$               | 17,500           |
| A    | 3116     | Sheriff-Mounted Patrol  | 4010   |         | Rental of leased premises | Restore Sheriff Mounted Patrol | \$                   | \$                        | 38,000           | \$                   | \$                        | \$               | 38,000           |
| A    | 3116     | Sheriff-Mounted Patrol  | 4090   |         | Fees for Services         | Restore Sheriff Mounted Patrol | \$                   | \$                        | 72,000           | \$                   | \$                        | \$               | 72,000           |
| A    | 3116     | Sheriff-Mounted Patrol  | 4810   |         | Utilities                 | Restore Sheriff Mounted Patrol | \$                   | \$                        | 10,000           | \$                   | \$                        | \$               | 10,000           |
| A    | 3116     | Sheriff-Mounted Patrol  | 4850   |         | Meals                     | Restore Sheriff Mounted Patrol | \$                   | \$                        | 1,000            | \$                   | \$                        | \$               | 1,000            |
| A    | 3150     | Sheriff - Corrections   | 1111   |         | Overtime - Standard       | Reduce Overtime in Jail        | \$                   | \$                        | 1,750,000        | \$                   | \$                        | \$               | (1,750,000)      |
| A    | 3150     | Sheriff - Corrections   | 1113   |         | Overtime - Training       | Reduce Overtime in Jail        | \$                   | \$                        | 750,000          | \$                   | \$                        | \$               | (750,000)        |
| A    | 1430     | Department of Personnel | R2801  |         | Insurance Admin-Interfund |                                | \$                   | \$                        | 309,450          | \$                   | \$                        | \$               | 309,450          |

COUNTY OF ROCKLAND  
2015 BUDGET  
AMENDMENTS TO 2015 PROPOSED BUDGET  
As Adopted by Full Legislature 12/14/2014

| Fund | Dept No | Department Name                     | Obj/ct | Pos No | Account or Title      | Object Name & Description               | APPROPRIATIONS       |                           |                 | REVENUES             |                           |                 |
|------|---------|-------------------------------------|--------|--------|-----------------------|---|----------------------|---------------------------|-----------------|----------------------|---------------------------|-----------------|
|      |         |                                     |        |        |                       |   | 2015 PROPOSED BUDGET | 2015 LEGISLATIVE APPROVED | 2015 INC. (DEC) | 2015 PROPOSED BUDGET | 2015 LEGISLATIVE APPROVED | 2015 INC. (DEC) |
| A    | 1450    | Board of Elections                  | 1100   | Z999   | Salary Savings        | Increase Salary Savings                 | \$ (20,000)          | \$ (2,000)                | \$ (2,000)      |                      |                           | \$ (2,000)      |
| A    | 1450    | County Archivist                    | 1100   | Z999   | Salary Savings        | Increase Salary Savings                 | \$ (15,000)          | \$ (17,000)               | \$ (2,000)      |                      |                           | \$ (2,000)      |
| A    | 1165    | District Attorney                   | 1100   | Z999   | Salary Savings        | Increase Salary Savings                 | \$ (100,000)         | \$ (110,000)              | \$ (10,000)     |                      |                           | \$ (10,000)     |
| A    | 3190    | Drug Task Force                     | 1100   | Z999   | Salary Savings        | Increase Salary Savings                 | \$ (60,000)          | \$ (60,000)               | \$ (6,000)      |                      |                           | \$ (6,000)      |
| A    | 4010    | Health Department                   | 1100   | Z999   | Salary Savings        | Increase Salary Savings                 | \$ (400,000)         | \$ (460,000)              | \$ (60,000)     |                      |                           | \$ (60,000)     |
| A    | 5630    | Transportation                      | 1100   | Z999   | Salary Savings        | Increase Salary Savings                 | \$ (60,000)          | \$ (60,000)               | \$ (6,000)      |                      |                           | \$ (6,000)      |
| A    | 6010    | Social Services                     | 1100   | Z999   | Salary Savings        | Increase Salary Savings                 | \$ (400,000)         | \$ (440,000)              | \$ (40,000)     |                      |                           | \$ (40,000)     |
| A    | 8050    | Environmental Resources             | 1100   | Z999   | Salary Savings        | Increase Salary Savings                 | \$ (25,000)          | \$ (26,000)               | \$ (3,000)      |                      |                           | \$ (3,000)      |
| A    | 1325    | Finance                             | 1100   | Z999   | Salary Savings        | Increase Salary Savings                 | \$ (30,000)          | \$ (33,000)               | \$ (3,000)      |                      |                           | \$ (3,000)      |
| A    | 1040    | Clark to Legislature                | 1100   | Z999   | Salary Savings        | Increase Salary Savings                 | \$ (10,000)          | \$ (11,500)               | \$ (1,500)      |                      |                           | \$ (1,500)      |
| A    | 1170    | Public Defender                     | 1100   | Z999   | Salary Savings        | Increase Salary Savings                 | \$ (30,000)          | \$ (33,000)               | \$ (3,000)      |                      |                           | \$ (3,000)      |
| A    | 1430    | Personnel                           | 1100   | Z999   | Salary Savings        | Increase Salary Savings                 | \$ (16,000)          | \$ (17,000)               | \$ (2,000)      |                      |                           | \$ (2,000)      |
| A    | 8020    | Planning                            | 1100   | Z999   | Salary Savings        | Increase Salary Savings                 | \$ (16,000)          | \$ (17,000)               | \$ (2,000)      |                      |                           | \$ (2,000)      |
| A    | 3140    | Probation                           | 1100   | Z999   | Salary Savings        | Increase Salary Savings                 | \$ (40,000)          | \$ (44,000)               | \$ (4,000)      |                      |                           | \$ (4,000)      |
| A    | 3106    | Sheriff - Transport Unit            | 1100   | Z999   | Salary Savings        | Increase Salary Savings                 | \$ (10,000)          | \$ (11,000)               | \$ (1,000)      |                      |                           | \$ (1,000)      |
| A    | 3111    | Sheriff - B.C.I.                    | 1100   | Z999   | Salary Savings        | Increase Salary Savings                 | \$ (60,000)          | \$ (65,000)               | \$ (5,000)      |                      |                           | \$ (5,000)      |
| A    | 3113    | Sheriff - River Patrol              | 1100   | Z999   | Salary Savings        | Increase Salary Savings                 | \$ (80,000)          | \$ (85,000)               | \$ (5,000)      |                      |                           | \$ (5,000)      |
| A    | 3117    | Sheriff - Intelligence              | 1100   | Z999   | Salary Savings        | Increase Salary Savings                 | \$ (10,000)          | \$ (11,000)               | \$ (1,000)      |                      |                           | \$ (1,000)      |
| A    | 3118    | Sheriff - RC Police Info            | 1100   | Z999   | Salary Savings        | Increase Salary Savings                 | \$ (35,000)          | \$ (38,500)               | \$ (3,500)      |                      |                           | \$ (3,500)      |
| A    | 3150    | Sheriff - Jail                      | 1100   | Z999   | Salary Savings        | Increase Salary Savings                 | \$ (750,000)         | \$ (825,000)              | \$ (75,000)     |                      |                           | \$ (75,000)     |
| A    | 6810    | Consumer Affairs                    | 1100   | Z999   | Salary Savings        | Increase Salary Savings                 | \$ (10,000)          | \$ (12,000)               | \$ (2,000)      |                      |                           | \$ (2,000)      |
| A    | AJD1320 | County Auditor                      | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 26,100            | \$ 25,550                 | \$ (550)        |                      |                           | \$ (520)        |
| A    | BOE1450 | Board of Elections                  | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 389,200           | \$ 381,510                | \$ (7,690)      |                      |                           | \$ (7,690)      |
| A    | CD1280  | Community Development               | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 46,300            | \$ 45,380                 | \$ (920)        |                      |                           | \$ (920)        |
| A    | CLK1410 | County Clerk                        | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 566,100           | \$ 548,900                | \$ (17,200)     |                      |                           | \$ (17,200)     |
| A    | DA1165  | District Attorney                   | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 517,900           | \$ 507,500                | \$ (10,400)     |                      |                           | \$ (10,400)     |
| A    | DA3190  | Narcotics Task Force                | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 132,700           | \$ 130,000                | \$ (2,700)      |                      |                           | \$ (2,700)      |
| A    | DOH1185 | DOH-Medical Examiner                | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 136,800           | \$ 134,600                | \$ (2,200)      |                      |                           | \$ (2,200)      |
| A    | DOH4010 | Department of Health                | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 1,761,000         | \$ 1,725,700              | \$ (35,300)     |                      |                           | \$ (35,300)     |
| A    | DOH4035 | DOH-Family Health Services          | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 32,200            | \$ 31,560                 | \$ (640)        |                      |                           | \$ (640)        |
| A    | DOT5630 | Department of Public Transportation | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 285,700           | \$ 279,300                | \$ (6,400)      |                      |                           | \$ (6,400)      |
| A    | DSB010  | Department of Social Services       | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 4,199,800         | \$ 4,114,800              | \$ (85,000)     |                      |                           | \$ (85,000)     |
| A    | EME3020 | EME-ES11                            | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 25,200            | \$ 24,700                 | \$ (500)        |                      |                           | \$ (500)        |
| A    | EME3410 | EME-Fire & Emergency Services       | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 526,900           | \$ 516,300                | \$ (10,600)     |                      |                           | \$ (10,600)     |
| A    | ENV8050 | Environmental Resources             | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 112,600           | \$ 110,350                | \$ (2,250)      |                      |                           | \$ (2,250)      |
| A    | EXE1230 | Office of the County Executive      | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 159,900           | \$ 163,700                | \$ (3,800)      |                      |                           | \$ (3,800)      |
| A    | EXE1237 | Office of Economic                  | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 43,200            | \$ 42,400                 | \$ (800)        |                      |                           | \$ (800)        |
| A    | EXE1340 | Budget and Management               | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 92,500            | \$ 90,850                 | \$ (1,650)      |                      |                           | \$ (1,650)      |
| A    | EXE4250 | Stop DMV                            | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 14,100            | \$ 13,820                 | \$ (280)        |                      |                           | \$ (280)        |
| A    | FIN1325 | Department of Finance               | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 342,900           | \$ 336,000                | \$ (6,900)      |                      |                           | \$ (6,900)      |
| A    | HRCB040 | Human Rights Commission             | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 33,200            | \$ 32,500                 | \$ (700)        |                      |                           | \$ (700)        |
| A    | INS1910 | Department of Insurance             | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 92,500            | \$ 90,600                 | \$ (1,900)      |                      |                           | \$ (1,900)      |
| A    | LAW1420 | Department of Law/County Attorney   | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 216,200           | \$ 210,800                | \$ (5,400)      |                      |                           | \$ (5,400)      |
| A    | LEG1010 | Legislative Board                   | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 164,900           | \$ 161,000                | \$ (3,900)      |                      |                           | \$ (3,900)      |
| A    | LEG1040 | Clerk of the Legislative Board      | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 164,000           | \$ 160,700                | \$ (3,300)      |                      |                           | \$ (3,300)      |
| A    | OFA6772 | Office for the Aging                | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 198,100           | \$ 194,100                | \$ (4,000)      |                      |                           | \$ (4,000)      |
| A    | PDF1170 | Public Defender                     | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 178,000           | \$ 174,400                | \$ (3,600)      |                      |                           | \$ (3,600)      |
| A    | PER1430 | Department of Personnel             | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 369,000           | \$ 361,600                | \$ (7,400)      |                      |                           | \$ (7,400)      |
| A    | PLN6020 | Planning                            | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 233,400           | \$ 228,700                | \$ (4,700)      |                      |                           | \$ (4,700)      |
| A    | PRO3140 | Probation                           | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 369,000           | \$ 361,600                | \$ (7,400)      |                      |                           | \$ (7,400)      |
| A    | SHP3108 | Sheriff - Administration            | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 826,600           | \$ 815,100                | \$ (11,500)     |                      |                           | \$ (11,500)     |
| A    | SHP3110 | Sheriff - Civil Division            | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 74,400            | \$ 72,600                 | \$ (1,800)      |                      |                           | \$ (1,800)      |
| A    | SHP3111 | Sheriff - B.C.I.                    | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 109,600           | \$ 107,400                | \$ (2,200)      |                      |                           | \$ (2,200)      |
| A    | SHP3112 | Sheriff - Patrol                    | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 395,200           | \$ 387,200                | \$ (8,000)      |                      |                           | \$ (8,000)      |
| A    | SHP3115 | Sheriff - Communications            | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 59,300            | \$ 57,100                 | \$ (2,200)      |                      |                           | \$ (2,200)      |
| A    | SHP3120 | Sheriff - RC Police Academy         | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 25,200            | \$ 24,700                 | \$ (500)        |                      |                           | \$ (500)        |
| A    | SHP3150 | Sheriff - Jail                      | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 1,377,800         | \$ 1,359,800              | \$ (18,000)     |                      |                           | \$ (18,000)     |
| A    | VET8510 | Veterans' Services                  | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 17,100            | \$ 16,900                 | \$ (200)        |                      |                           | \$ (200)        |
| A    | WM8610  | Consumer Affairs                    | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 101,600           | \$ 99,500                 | \$ (2,100)      |                      |                           | \$ (2,100)      |
| A    | YB1260  | Youth Bureau                        | 7250   |        | Allocation - Gen Svcs | Reduce allocation for Utilities Savings | \$ 142,800           | \$ 139,900                | \$ (2,900)      |                      |                           | \$ (2,900)      |

COUNTY OF ROCKLAND  
2015 BUDGET  
AMENDMENTS TO 2015 PROPOSED BUDGET  
As Adopted by Full Legislature 12/4/2014

| Fund | Dept. No. | Department Name    | Object | Pos. No. | Account Title           | Object Name & Description         | APPROPRIATIONS       |                           |                  | REVENUES             |                           |                  |
|------|-----------|--------------------|--------|----------|-------------------------|-----------------------------------|----------------------|---------------------------|------------------|----------------------|---------------------------|------------------|
|      |           |                    |        |          |                         |                                   | 2015 PROPOSED BUDGET | 2015 LEGISLATIVE APPROVED | 2015 INC. (DEC.) | 2015 PROPOSED BUDGET | 2015 LEGISLATIVE APPROVED | 2015 INC. (DEC.) |
| A    | 4010      | Health Department  | 1100   | 3312     | Public Health Admin     | Adjut Salary to counter abolished | \$ 98,312            | 132,726                   | \$ 34,414        |                      |                           | \$ 34,414        |
| A    | 1325      | Finance Department | 1100   | X7984    | Operations Analyst      | Abolish position                  | \$ 132,726           | -                         | \$ (132,726)     |                      |                           | \$ (132,726)     |
| A    | 4010      | Health Department  | 1100   | 8834     | Program Special PH Ed   | Abolish Vacant Position           | \$ 37,962            | -                         | \$ (37,962)      |                      |                           | \$ (37,962)      |
| A    | 4010      | Health Department  | 1100   | 8916     | Early Intervention Asst | Abolish Vacant Position           | \$ 63,274            | -                         | \$ (63,274)      |                      |                           | \$ (63,274)      |
| A    | 4010      | Health Department  | 1100   | 8996     | Medical Clerk Typist    | Abolish Vacant Position           | \$ 47,819            | -                         | \$ (47,819)      |                      |                           | \$ (47,819)      |
| A    | 6010      | Social Services    | 1100   | 9059     | Elibility Liason Asst   | Abolish Vacant Position           | \$ 52,135            | -                         | \$ (52,135)      |                      |                           | \$ (52,135)      |
| A    | 6010      | Social Services    | 1100   | 9139     | Account Specialist      | Abolish Vacant Position           | \$ 55,132            | -                         | \$ (55,132)      |                      |                           | \$ (55,132)      |
| A    | 6010      | Social Services    | 1100   | 1666     | Social Welfare Exam     | Abolish Vacant Position           | \$ 46,650            | -                         | \$ (46,650)      |                      |                           | \$ (46,650)      |

COUNTY OF ROCKLAND  
2015 BUDGET  
AMENDMENTS TO 2015 PROPOSED BUDGET  
As Adopted by Full Legislature 12/4/2014

| Fund | Dept No.   | Department Name                          | Object | Pos No. | Account or Title | Object Name & Description                      | APPROPRIATIONS       |                           |                  | REVENUES             |                           |                  |                  |              |
|------|------------|--|--------|---------|------------------|--|----------------------|---------------------------|------------------|----------------------|---------------------------|------------------|------------------|--------------|
|      |            |  |        |         |                  |  | 2015 PROPOSED BUDGET | 2015 LEGISLATIVE APPROVED | 2015 INC. (DEC.) | 2015 PROPOSED BUDGET | 2015 LEGISLATIVE APPROVED | 2015 INC. (DEC.) | 2015 INC. (DEC.) |              |
| A    | UNC 1990   | Contingency                              | 6053   |         |                  | Designated for fund balance                    | \$ 10,000,000        | 5,000,000                 | \$ (5,000,000)   |                      |                           | \$ (5,000,000)   |                  |              |
| A    | UNC 1990   | Contingency                              | 1940   |         |                  | Unemployment Insurance                         | \$ 700,000           | 100,000                   | \$ (600,000)     |                      |                           | \$ (600,000)     |                  |              |
| A    | UNC 1990   | Contingency                              | 6050   |         |                  | Contingency                                    | \$ 650,000           | 400,000                   | \$ (250,000)     |                      |                           | \$ (250,000)     |                  |              |
| A    | TRF9522    | Contribution to County Road (D) Fund     | 9010   |         |                  | Contribution - to balance fund                 | 10,788,555           | 10,870,592                | 82,037           |                      |                           | \$ 82,037        |                  |              |
| A    | TRF9524    | Contribution to Road Machinery (DM) Fund | 9010   |         |                  | Contribution - to balance fund                 | 1,656,965            | 1,545,145                 | (111,820)        |                      |                           | \$ (111,820)     |                  |              |
| A    | TRF9525    | Contribution to Hospital (EH) Fund       | 9010   |         |                  | Contribution - to balance fund                 | 10,940,980           | 10,102,691                | (838,289)        |                      |                           | \$ (838,289)     |                  |              |
| A    | TRF9525    | Contribution to Hospital (EH) Fund       | 9031   |         |                  | Interfund Transfer DMH Jail                    | -                    | -                         | -                |                      |                           | \$ -             |                  |              |
| A    | UNC1810    | Unallocable General Services             | 4240   |         |                  | Unallocable General Services - to balance fund | -                    | 9,665                     | 9,665            |                      |                           | \$ 9,665         |                  |              |
| A    | FUND TOTAL |  |        |         |                  |  |                      | \$ 36,588,544             | \$ 34,471,240    | \$ (2,117,304)       | \$ 309,485                | \$ 322,150       | \$ 12,700        | \$ (109,004) |

COUNTY OF ROCKLAND  
2016 BUDGET  
AMENDMENTS TO 2015 PROPOSED BUDGET  
As Adopted by Full Legislature 12/14/2014

| Fund              | Dept No. | Department Name                    | Object | Row No. | Account or Title       | Object Name & Description               | APPROPRIATIONS       |                           |                  | REVENUES             |                           |                  |              |
|-------------------|----------|------------------------------------|--------|---------|------------------------|---|----------------------|---------------------------|------------------|----------------------|---------------------------|------------------|--------------|
|                   |          |                                    |        |         |                        |   | 2015 PROPOSED BUDGET | 2015 LEGISLATIVE APPROVED | 2015 INC. (DEC.) | 2015 PROPOSED BUDGET | 2015 LEGISLATIVE APPROVED | 2015 INC. (DEC.) |              |
| D                 | 5110     | Highway - Main Roads               | 1100   | Z999    | Salary Savings         | Increase Salary Savings                 | \$ (175,000)         | \$ (194,000)              | \$ (19,000)      |                      |                           | \$ (19,000)      |              |
| D                 | 5110     | Highway - Main Roads               | 1100   | N001    | Motor Equip Op III     | Reject New Position                     | \$ 52,865            | \$ -                      | \$ (52,865)      |                      |                           | \$ (52,865)      |              |
| D                 | 5110     | Highway - Main Roads               | 1100   | N002    | Laborer I              | Reject New Position                     | \$ 42,705            | \$ -                      | \$ (42,705)      |                      |                           | \$ (42,705)      |              |
| D                 | 5120     | Highway - Drainage                 | 1100   | X7855   | Prin Engineer Tech     | Reject abolishment                      | \$ -                 | \$ 87,546                 | \$ 87,546        |                      |                           | \$ 87,546        |              |
| D                 | 5120     | Highway - Drainage                 | 1100   | X7858   | Engineer III           | Reject abolishment                      | \$ -                 | \$ 118,591                | \$ 118,591       |                      |                           | \$ 118,591       |              |
| D                 | CRF5010  | Highway-Administration             | 7250   |         | Allocation - Gen Svcs  | Reduce allocation for Utilities Savings | \$ 475,700           | \$ 468,200                | \$ (8,500)       |                      |                           | \$ (8,500)       |              |
| D                 |          |                                    |        |         |                        |   |                      |                           |                  |                      |                           | \$ -             |              |
| D                 |          | Contribution from General (A) Fund | R2810  |         |                        | Contribution - to balance fund          |                      |                           |                  | 10,788,555           | 10,870,592                | 82,037           | \$ (82,037)  |
| <b>FUND TOTAL</b> |          |                                    |        |         |                        |   | \$ 394,300           | \$ 478,337                | \$ 82,037        | \$ 10,788,555        | \$ 10,870,592             | \$ 82,037        | \$ -         |
| DM                | RMF5130  | Road Machinery                     | 1100   | Z999    | Salary Savings         | Increase Salary Savings                 |                      | \$ (11,000)               | \$ (11,000)      |                      |                           |                  | \$ (11,000)  |
| DM                | RMF5130  | Road Machinery                     | 7250   |         | Allocation - Gen Svcs  | Reduce allocation for Utilities Savings | \$ 41,200            | \$ 40,380                 | \$ (820)         |                      |                           |                  | \$ (820)     |
| DM                |          | Contribution from General (A) Fund |        |         |                        | Contribution - to balance fund          |                      |                           |                  | 1,550,055            | 1,545,145                 | (11,800)         | 11,800       |
| <b>FUND TOTAL</b> |          |                                    |        |         |                        |   | \$ 41,200            | \$ 29,380                 | \$ (11,820)      | \$ 1,550,055         | \$ 1,545,145              | \$ (11,820)      | \$ 11,800    |
| EH                | HSP625   | HSP-Laundry                        | 1100   | 1271    | Laundry Worker I       | Reject Outsourcing HSP Laundry          | \$ 4,102             | \$ 39,682                 | \$ 35,580        |                      |                           |                  | \$ 35,580    |
| EH                | HSP625   | HSP-Laundry                        | 1100   | 1272    | Laundry Worker I       | Reject Outsourcing HSP Laundry          | \$ 3,645             | \$ 35,275                 | \$ 31,630        |                      |                           |                  | \$ 31,630    |
| EH                | HSP625   | HSP-Laundry                        | 1100   | 1273    | Laundry Worker I       | Reject Outsourcing HSP Laundry          | \$ 3,505             | \$ 35,135                 | \$ 31,630        |                      |                           |                  | \$ 31,630    |
| EH                | HSP625   | HSP-Laundry                        | 1100   | 1277    | Laundry Worker I       | Reject Outsourcing HSP Laundry          | \$ 3,754             | \$ 38,324                 | \$ 32,570        |                      |                           |                  | \$ 32,570    |
| EH                | HSP625   | HSP-Laundry                        | 1100   | 1278    | Laundry Worker I       | Reject Outsourcing HSP Laundry          | \$ 3,754             | \$ 38,324                 | \$ 32,570        |                      |                           |                  | \$ 32,570    |
| EH                | HSP625   | HSP-Laundry                        | 1100   | 1780    | Laundry Worker III     | Reject Outsourcing HSP Laundry          | \$ 4,710             | \$ 45,810                 | \$ 40,600        |                      |                           |                  | \$ 40,600    |
| EH                | HSP625   | HSP-Laundry                        | 1100   | 2887    | Laundry Worker I       | Reject Outsourcing HSP Laundry          | \$ 3,595             | \$ 34,595                 | \$ 30,940        |                      |                           |                  | \$ 30,940    |
| EH                | HSP625   | HSP-Laundry                        | 1100   | 5945    | Laundry Worker I       | Reject Outsourcing HSP Laundry          | \$ 3,754             | \$ 38,324                 | \$ 32,570        |                      |                           |                  | \$ 32,570    |
| EH                | HSP625   | HSP-Laundry                        | 1100   | 7646    | Laundry Worker III     | Reject Outsourcing HSP Laundry          | \$ 6,200             | \$ 50,280                 | \$ 45,080        |                      |                           |                  | \$ 45,080    |
| EH                | HSP625   | HSP-Laundry                        | 1100   | 7785    | Laundry Worker I       | Reject Outsourcing HSP Laundry          | \$ 3,754             | \$ 38,324                 | \$ 32,570        |                      |                           |                  | \$ 32,570    |
| EH                | HSP625   | HSP-Laundry                        | 1100   | 8787    | Laundry Worker I       | Reject Outsourcing HSP Laundry          | \$ 3,695             | \$ 34,595                 | \$ 30,940        |                      |                           |                  | \$ 30,940    |
| EH                | HSP625   | HSP-Laundry                        | 1100   | 2065    | Accrual Buyout         | Reject Outsourcing HSP Laundry          | \$ 213,000           | \$ -                      | \$ (213,000)     |                      |                           |                  | \$ (213,000) |
| EH                | HSP625   | HSP-Laundry                        | 1110   |         | Overtime               | Reject Outsourcing HSP Laundry          | \$ -                 | \$ 18,000                 | \$ 18,000        |                      |                           |                  | \$ 18,000    |
| EH                | HSP625   | HSP-Laundry                        | 1920   |         | Retirement             | Reject Outsourcing HSP Laundry          | \$ 77,000            | \$ 120,000                | \$ 43,000        |                      |                           |                  | \$ 43,000    |
| EH                | HSP625   | HSP-Laundry                        | 1930   |         | Social Security        | Reject Outsourcing HSP Laundry          | \$ 21,520            | \$ 41,285                 | \$ 19,765        |                      |                           |                  | \$ 19,765    |
| EH                | HSP625   | HSP-Laundry                        | 3070   |         | Uniforms               | Reject Outsourcing HSP Laundry          | \$ 60                | \$ 250                    | \$ 200           |                      |                           |                  | \$ 200       |
| EH                | HSP625   | HSP-Laundry                        | 3290   |         | Operational Supplies   | Reject Outsourcing HSP Laundry          | \$ 5,000             | \$ 20,000                 | \$ 15,000        |                      |                           |                  | \$ 15,000    |
| EH                | HSP625   | HSP-Laundry                        | 3290   |         | Program Cost           | Reject Outsourcing HSP Laundry          | \$ 498,000           | \$ -                      | \$ (498,000)     |                      |                           |                  | \$ (498,000) |
| EH                | HSP625   | HSP-Laundry                        | R1210  |         | COBRA                  | Reject Outsourcing HSP Laundry          | \$ -                 | \$ -                      | \$ -             | 98,000               |                           | (98,000)         | \$ 98,000    |
| EH                | HSP6913  | Hospital Nursing Administration    | 1100   | 1765    | Supervising Nurse      | Abolish Vacant Position                 | \$ 107,534           | \$ -                      | \$ (107,534)     |                      |                           |                  | \$ (107,534) |
| EH                | HSP6907  | HSP - Social Work                  | 1100   | 3296    | Medical Soc Work Super | Abolish Vacant Position                 | \$ 64,064            | \$ -                      | \$ (64,064)      |                      |                           |                  | \$ (64,064)  |
| EH                | HSP6908  | HSP - Adult Day Health Center      | 1100   | 7421    | Activities Aide        | Abolish Vacant Position                 | \$ 38,324            | \$ -                      | \$ (38,324)      |                      |                           |                  | \$ (38,324)  |
| EH                | HSP6922  | HSP - Nursing SPH                  | 1100   | 1292    | Nurses Aide Inst       | Abolish Vacant Position                 | \$ 33,182            | \$ -                      | \$ (33,182)      |                      |                           |                  | \$ (33,182)  |
| EH                | HSP6922  | HSP - Nursing SPH                  | 1100   | 3008    | Nurses Aide Inst       | Abolish Vacant Position                 | \$ 33,182            | \$ -                      | \$ (33,182)      |                      |                           |                  | \$ (33,182)  |
| EH                | HSP6928  | HSP - Nursing SNF (Nursing Home)   | 1100   | 1255    | Head Nurse             | Abolish Vacant Position                 | \$ 78,848            | \$ -                      | \$ (78,848)      |                      |                           |                  | \$ (78,848)  |
| EH                | HSP6928  | HSP - Nursing SNF (Nursing Home)   | 1100   | 1304    | Nurses Aide Incl       | Abolish Vacant Position                 | \$ 33,182            | \$ -                      | \$ (33,182)      |                      |                           |                  | \$ (33,182)  |
| EH                | HSP6928  | HSP - Nursing SNF (Nursing Home)   | 1100   | 1343    | Practical Nurse Inst   | Abolish Vacant Position                 | \$ 41,844            | \$ -                      | \$ (41,844)      |                      |                           |                  | \$ (41,844)  |
| EH                | HSP6928  | HSP - Nursing SNF (Nursing Home)   | 1100   | 6904    | Asst Head Nurse        | Abolish Vacant Position                 | \$ 87,105            | \$ -                      | \$ (87,105)      |                      |                           |                  | \$ (87,105)  |
| EH                | M110     | DMH Pomona Clinic                  | 1100   | Z999    | Salary Savings         | Increase Salary Savings                 | \$ (8,000)           | \$ (8,000)                | \$ (8,000)       |                      |                           |                  | \$ (8,000)   |
| EH                | 4080     | HSP - Jail                         | 1100   | Z999    | Salary Savings         | Increase Salary Savings                 | \$ (10,000)          | \$ (10,000)               | \$ (10,000)      |                      |                           |                  | \$ (10,000)  |
| EH                | E922     | HSP - Nursing SPH                  | 1100   | Z999    | Salary Savings         | Increase Salary Savings                 | \$ (100,000)         | \$ (110,000)              | \$ (10,000)      |                      |                           |                  | \$ (10,000)  |
| EH                | E928     | HSP - Nursing SNF                  | 1100   | Z999    | Salary Savings         | Increase Salary Savings                 | \$ (100,000)         | \$ (110,000)              | \$ (10,000)      |                      |                           |                  | \$ (10,000)  |
| EH                | DMH-M110 | DMH-Pomona Clinic                  | 7250   |         | Allocation - Gen Svcs  | Reduce allocation for Utilities Savings | \$ 295,800           | \$ 280,850                | \$ (14,950)      |                      |                           |                  | \$ (14,950)  |
| EH                | DMH-M769 | DMH-Jail Behavioral Hth            | 7250   |         | Allocation - Gen Svcs  | Reduce allocation for Utilities Savings | \$ 31,200            | \$ 30,580                 | \$ (620)         |                      |                           |                  | \$ (620)     |
| EH                | DMH-M760 | DMH-Forensic Advocacy Services     | 7250   |         | Allocation - Gen Svcs  | Reduce allocation for Utilities Savings | \$ 25,200            | \$ 24,700                 | \$ (500)         |                      |                           |                  | \$ (500)     |
| EH                | DMH-M870 | DMH-Monitor & Evaluation           | 7250   |         | Allocation - Gen Svcs  | Reduce allocation for Utilities Savings | \$ 12,100            | \$ 11,850                 | \$ (250)         |                      |                           |                  | \$ (250)     |
| EH                | DMH-M890 | DMH-Local Government Unit          | 7250   |         | Allocation - Gen Svcs  | Reduce allocation for Utilities Savings | \$ 32,200            | \$ 31,560                 | \$ (640)         |                      |                           |                  | \$ (640)     |

COUNTY OF ROCKLAND  
2016 BUDGET  
AMENDMENTS TO 2016 PROPOSED BUDGET  
As Adopted by Full Legislature 12/4/2014

| Fund | Dept No.   | Department Name                    | Object | Pos No. | Account or Title         | Object Name & Description                          | APPROPRIATIONS       |                           |                  | REVENUES             |                           |                  |                  |    |
|------|------------|------------------------------------|--------|---------|--------------------------|--|----------------------|---------------------------|------------------|----------------------|---------------------------|------------------|------------------|----|
|      |            |                                    |        |         |                          |  | 2016 PROPOSED BUDGET | 2016 LEGISLATIVE APPROVED | 2015 INC. (DEC.) | 2016 PROPOSED BUDGET | 2016 LEGISLATIVE APPROVED | 2015 INC. (DEC.) | 2015 INC. (DEC.) |    |
| EH   | DHF-M969   | DHF-Administration & Retirees      | 7250   |         | Allocation - Gen Svcs    | Reduce allocation for Utilities Savings            | \$ 321,800           | \$ 315,360                | \$ (6,440)       |                      |                           | \$ (6,440)       |                  |    |
| EH   | HSP1060    | Hospita-Jail Hfn Svcs              | 7250   |         | Allocation - Gen Svcs    | Reduce allocation for Utilities Savings            | \$ 76,500            | \$ 74,970                 | \$ (1,530)       |                      |                           | \$ (1,530)       |                  |    |
| EH   | HSP2301    | Hospita-Administration             | 7250   |         | Allocation - Gen Svcs    | Reduce allocation for Utilities Savings            | \$ 6,810,900         | \$ 6,674,680              | \$ (136,220)     |                      |                           | \$ (136,220)     |                  |    |
| EH   | 4682       | Contribution from General (A) Fund | R2810  |         |                          | Contribution - to balance fund                     |                      |                           |                  | 16,948,990           | 16,102,891                | (846,289)        | 844,289          |    |
| EH   | FUND TOTAL |                                    |        |         |                          |  |                      | \$ 8,667,644              | \$ 7,748,355     | \$ (919,289)         | \$ 17,044,980             | \$ 16,102,891    | \$ (942,289)     | \$ |
| M    | DGS222     | DGS - Purchasing                   | 1100   | N001    | Asst Dir of Purchasing   | Reject New Position                                | 85,970               | -                         | (85,970)         |                      |                           | (85,970)         |                  |    |
| M    | DGS2800    | DGS- Unallocable Revenue           | R2808  |         | Interfund Revenues       |  |                      |                           |                  | 23,240,000           | 22,669,730                | (570,270)        | 570,270          |    |
| M    | DGS2300    | DGS- MIS                           | 1100   | N001    | Pub Rel & Media Sys      | Reject New Position                                | 98,800               | -                         | (98,800)         |                      |                           | (98,800)         |                  |    |
| M    | DGS2300    | DGS- MS                            | 1100   | N002    | Network Admin            | Reject New Position                                | 73,110               | -                         | (73,110)         |                      |                           | (73,110)         |                  |    |
| M    | DGS2300    | DGS- MIS                           | 1100   | X3358   | Mgmt Analyst Progr       | Reject September abolishment                       | 50,355               | 73,700                    | 23,345           |                      |                           | 23,345           |                  |    |
| M    | DGS2300    | DGS- MIS                           | 1100   | X5911   | Manager Comp Ops         | Reject September abolishment                       | 71,823               | 112,248                   | 40,425           |                      |                           | 40,425           |                  |    |
| M    | DGS2300    | DGS- MIS                           | 1100   | X7750   | System Svcs Spec         | Reject September abolishment                       | 44,600               | 69,700                    | 25,100           |                      |                           | 25,100           |                  |    |
| M    | DGS2300    | DGS- MIS                           | 1100   | X7893   | System Svcs Spec         | Reject September abolishment                       | 38,780               | 60,610                    | 21,830           |                      |                           | 21,830           |                  |    |
| M    | DGS2300    | DGS- MIS                           | 1100   | 2688    | Accrual Buyout           | Reject September abolishment                       | 72,000               | -                         | (72,000)         |                      |                           | (72,000)         |                  |    |
| M    | DGS2300    | DGS- MIS                           | R2699  |         | Allocation MIS           | balance to fund                                    |                      |                           |                  | 1,375,000            | 1,248,790                 | (126,210)        | 128,210          |    |
| M    | DGS247     | DGS Security                       | 1100   | 1674    | Security Aide            | Reject Outsourcing DGS Security                    | 8,258                | 60,483                    | 54,205           |                      |                           | 54,205           |                  |    |
| M    | DGS247     | DGS Security                       | 1100   | 2289    | Watchman PT              | Reject Outsourcing DGS Security                    | 1,740                | 18,740                    | 15,000           |                      |                           | 15,000           |                  |    |
| M    | DGS247     | DGS Security                       | 1100   | 2290    | Watchman PT              | Reject Outsourcing DGS Security                    | 1,740                | 18,740                    | 15,000           |                      |                           | 15,000           |                  |    |
| M    | DGS247     | DGS Security                       | 1100   | 2320    | Security Aide            | Reject Outsourcing DGS Security                    | 8,258                | 60,483                    | 54,205           |                      |                           | 54,205           |                  |    |
| M    | DGS247     | DGS Security                       | 1100   | 2624a   | Security Aide            | Reject Outsourcing DGS Security                    | 3,430                | 33,130                    | 29,700           |                      |                           | 29,700           |                  |    |
| M    | DGS247     | DGS Security                       | 1100   | 3022    | Security Aide            | Reject Outsourcing DGS Security                    | 5,715                | 55,220                    | 49,505           |                      |                           | 49,505           |                  |    |
| M    | DGS247     | DGS Security                       | 1100   | 5048    | Security Aide            | Reject Outsourcing DGS Security                    | 5,976                | 57,796                    | 51,790           |                      |                           | 51,790           |                  |    |
| M    | DGS247     | DGS Security                       | 1100   | 5049    | Security Aide            | Reject Outsourcing DGS Security                    | 5,976                | 57,796                    | 51,790           |                      |                           | 51,790           |                  |    |
| M    | DGS247     | DGS Security                       | 1100   | 6226    | Sr Watchman PT           | Reject Outsourcing DGS Security                    | 2,631                | 25,418                    | 22,785           |                      |                           | 22,785           |                  |    |
| M    | DGS247     | DGS Security                       | 1100   | 7757    | Security Aide            | Reject Outsourcing DGS Security                    | 5,715                | 55,220                    | 49,505           |                      |                           | 49,505           |                  |    |
| M    | DGS247     | DGS Security                       | 1100   | 7768    | Security Aide            | Reject Outsourcing DGS Security                    | 5,976                | 57,796                    | 51,790           |                      |                           | 51,790           |                  |    |
| M    | DGS247     | DGS Security                       | 1100   | 8076a   | Security Aide            | Reject Outsourcing DGS Security                    | 3,395                | 32,785                    | 29,390           |                      |                           | 29,390           |                  |    |
| M    | DGS247     | DGS Security                       | 1100   | 8076b   | Security Aide            | Reject Outsourcing DGS Security                    | 2,256                | 21,859                    | 19,603           |                      |                           | 19,603           |                  |    |
| M    | DGS247     | DGS Security                       | 1100   | 8422    | Security Aide            | Reject Outsourcing DGS Security                    | 5,715                | 55,220                    | 49,505           |                      |                           | 49,505           |                  |    |
| M    | DGS247     | DGS Security                       | 1100   | 2866    | Accrual Buyout           | Reject Outsourcing DGS Security                    | 247,800              | -                         | (247,800)        |                      |                           | (247,800)        |                  |    |
| M    | DGS247     | DGS Security                       | 1110   |         | Overtime                 | Reject Outsourcing DGS Security                    | -                    | 100,000                   | 100,000          |                      |                           | 100,000          |                  |    |
| M    | DGS247     | DGS Security                       | 1800   | 23722   | Watchman RLF             | Reject Outsourcing DGS Security                    | 3,240                | 31,250                    | 28,010           |                      |                           | 28,010           |                  |    |
| M    | DGS247     | DGS Security                       | 1800   | 82922   | Security Aide RLF        | Reject Outsourcing DGS Security                    | 38,190               | 367,750                   | 329,600          |                      |                           | 329,600          |                  |    |
| M    | DGS247     | DGS Security                       | 1910   |         | Insurance                | Reject Outsourcing DGS Security                    | 173,100              | 220,000                   | 46,900           |                      |                           | 46,900           |                  |    |
| M    | DGS247     | DGS Security                       | 1930   |         | Social Security          | Reject Outsourcing DGS Security                    | 14,435               | 90,520                    | 76,085           |                      |                           | 76,085           |                  |    |
| M    | DGS247     | DGS Security                       | 3070   |         | Uniforms                 | Reject Outsourcing DGS Security                    | 3,000                | 7,000                     | 4,000            |                      |                           | 4,000            |                  |    |
| M    | DGS247     | DGS Security                       | 3290   |         | Operational Supplies     | Reject Outsourcing DGS Security                    | -                    | 1,000                     | 1,000            |                      |                           | 1,000            |                  |    |
| M    | DGS247     | DGS Security                       | 5080   |         | Program Costs            | Reject Outsourcing DGS Security                    | 958,000              | -                         | (958,000)        |                      |                           | (958,000)        |                  |    |
| M    | DGS247     | DGS Security                       | R1210  |         | COBRA                    | Reject Outsourcing DGS Security                    | -                    | -                         | -                | 88,000               | -                         | (88,000)         | 88,000           |    |
| M    | DGS247     | DGS-Automotive                     | 3112   |         | Clearing A/C Motor Fuel  | Restore Sheriff Patrol - Motor Fuel Allocation     | 489,700              | 620,200                   | 130,500          |                      |                           | 130,500          |                  |    |
| M    | DGS247     | DGS-Automotive                     | 3122   |         | Clearing A/C Auto Main S | Restore Sheriff Patrol - Auto Main Supp Allocat    | 95,000               | 118,500                   | 23,500           |                      |                           | 23,500           |                  |    |
| M    | DGS247     | DGS-Automotive                     | 4212   |         | Clearing A/C Repair Veh  | Restore Sheriff Patrol - Repair Vehicle Allocation | 178,000              | 192,700                   | 14,700           |                      |                           | 14,700           |                  |    |
| M    | DGS247     | DGS-Automotive                     | R2820  |         | Clearing A/C Repair Veh  | Revenue  |                      |                           |                  | 178,000              | 192,700                   | 14,700           |                  |    |
| M    | DGS247     | DGS-Automotive                     | R2886  |         | Clearing A/C Motor Fuel  | Revenue  |                      |                           |                  | 489,700              | 620,200                   | 130,500          |                  |    |
| M    | DGS247     | DGS-Automotive                     | R2857  |         | Clearing A/C Auto Main S | Revenue  |                      |                           |                  | 95,000               | 118,500                   | 23,500           |                  |    |
| M    | DGS222     | DGS - Purchasing                   | 3760   |         | Clearing A/C Copiers     | Restore Sheriff Patrol - Copier Allocation         | 280,000              | 291,700                   | 11,700           |                      |                           | 11,700           |                  |    |
| M    | DGS222     | DGS - Purchasing                   | R2889  |         | Clearing A/C Copiers     | Revenue  |                      |                           |                  | 280,000              | 291,700                   | 11,700           |                  |    |
| M    | DGS263     | DGS - Telephone                    | 3771   |         | Clearing A/C Cell Phones | Restore Sheriff Patrol - Cell Phone Allocation     | 105,200              | 108,200                   | 3,000            |                      |                           | 3,000            |                  |    |
| M    | DGS263     | DGS - Telephone                    | 3773   |         | Clearing A/C Telephones  | Restore Sheriff Patrol - Telephone Allocation      | 935,450              | 946,250                   | 9,800            |                      |                           | 9,800            |                  |    |
| M    | DGS263     | DGS - Telephone                    | R2622  |         | Clearing A/C Telephones  | Revenue  |                      |                           |                  | 938,450              | 946,250                   | 9,800            |                  |    |
| M    | DGS263     | DGS - Telephone                    | R2857  |         | Clearing A/C Cell Phones | Revenue  |                      |                           |                  | 105,200              | 108,200                   | 3,000            |                  |    |
| M    | DGS2300    | DGS - MIS                          | 1100   | 2999    | Salary Savings           | Increase Salary Savings                            | (47,000)             | (51,700)                  | (4,700)          |                      |                           | (4,700)          |                  |    |
| M    | DGS241     | DGS - Facilities Admin             | 1100   | 2999    | Salary Savings           | Increase Salary Savings                            | (80,000)             | (89,000)                  | (9,000)          |                      |                           | (9,000)          |                  |    |
| M    | DGS242     | DGS - Utility Plant                | 1100   | 2999    | Salary Savings           | Increase Salary Savings                            | (15,000)             | (18,500)                  | (3,500)          |                      |                           | (3,500)          |                  |    |
| M    | DGS243     | DGS - Grounds                      | 1100   | 2999    | Salary Savings           | Increase Salary Savings                            | (10,000)             | (11,000)                  | (1,000)          |                      |                           | (1,000)          |                  |    |
| M    | DGS245     | DGS - Maintenance                  | 1100   | 2999    | Salary Savings           | Increase Salary Savings                            | (80,000)             | (85,000)                  | (5,000)          |                      |                           | (5,000)          |                  |    |

**COUNTY OF ROCKLAND**  
**2016 BUDGET**  
**ASSIGNING 2016 PROPOSED BUDGET**  
**As Adopted by Full Legislature 12/24/2014**

| Fund               | Dept/Div | Department Name            | Object | Fund | Account or Item | Object Name & Description     | APPROPRIATIONS       |                           | REVENUES       |                           | 2015 INC (DEB) |
|--------------------|----------|----------------------------|--------|------|-----------------|-------------------------------|----------------------|---------------------------|----------------|---------------------------|----------------|
|                    |          |                            |        |      |                 |                               | 2015 PROPOSED BUDGET | 2016 LEGISLATIVE APPROVED | 2015 INC (DEB) | 2016 LEGISLATIVE APPROVED |                |
| M                  | DOS346   | DOS - Housing              | 7100   | 2999 | Salary Savings  | Increase Salary Savings       | \$ (150,000)         | \$ (150,000)              | \$ (15,000)    | \$ (15,000)               | \$ (15,000)    |
| M                  | DOS242   | DOS-Utility Part           | 4910   |      | Utilities       | Utilities Savings             | \$ 3,800,000         | \$ 3,550,800              | \$ (448,100)   | \$                        | \$ (448,100)   |
| M                  | DOS200   | DOS-Localwide Revenue Dist | 72300  |      |                 | Contribution - to balance fwd |                      |                           | \$ 9,665       | \$ 9,665                  | \$ (8,856)     |
| <b>FUND TOTAL</b>  |          |                            |        |      |                 |                               | \$ 2,980,207         | \$ 2,946,865              | \$ (401,816)   | \$ 2,946,865              | \$ (401,816)   |
| Q                  | PER309   | Unemployment Insurance     | 8010   |      |                 | Employee Benefits             | \$ 700,000           | \$ 100,000                | \$ (600,000)   | \$                        | \$ (600,000)   |
| Q                  | PER309   | Unemployment Insurance     | 82508  |      |                 | Unfund Revenue                | \$ 700,000           | \$ 100,000                | \$ (600,000)   | \$                        | \$ (600,000)   |
| <b>FUND TOTAL</b>  |          |                            |        |      |                 |                               | \$ 700,000           | \$ 100,000                | \$ (600,000)   | \$                        | \$ (600,000)   |
| <b>Grand Total</b> |          |                            |        |      |                 |                               | \$ 75,871,845        | \$ 73,970,044             | \$ (2,116,897) | \$ 73,970,044             | \$ (2,116,897) |
| A                  | UNCR80   | Real Property Taxes        | R1001  |      |                 | To balance above              | \$ 108,078,380       | \$ 107,979,378            | \$ (108,004)   | \$ (108,004)              |                |

COUNTY OF ROCKLAND  
 REPORT OF THE BUDGET & FINANCE AND PLANNING & PUBLIC WORKS COMMITTEE  
 AMENDMENTS TO THE 2015 PROPOSED CAPITAL BUDGET  
 LEGISLATIVE RESOLUTIONS & TECHNICAL CHANGES  
 As Adopted by Full Legislature 12/4/2014

SCHEDULE D

| PROJECT  | 2015<br>PROPOSED<br>CAPITAL<br>BUDGET | PROPOSED         | APPROP.<br>INC. (DEC.) | RECOMMENDED CHANGES<br>2015 CAPITAL BUDGET |                  |
|--|---------------------------------------|------------------|------------------------|--|------------------|
|  |                                       |                  |                        | OPERATING<br>FUNDS (STATE/<br>FED/MTA)     | CAPITAL<br>FUNDS |
| <b>Schedule III</b>  |                                       |                  |                        |  |                  |
| <b>Current Projects - Funded &amp; Unfunded - Sewer</b>                                  |                                       |                  |                        |  |                  |
| 6295 Pump Station Emergency Generator Replacement<br>As per Resolution #484 & 490 - 2014 | \$ 3,000,000                          | \$ 9,650,000     | \$ 6,650,000           | \$ -                                       | \$ 6,650,000     |
| <hr/>  |                                       |                  |                        |  |                  |
| <b>TOTAL TECHNICAL CHANGES - CAPITAL BUDGET</b>  | <b>3,000,000</b>                      | <b>9,650,000</b> | <b>6,650,000</b>       | <b>-</b>                                   | <b>6,650,000</b> |

COUNTY OF ROCKLAND  
 REPORT OF THE BUDGET & FINANCE AND PLANNING & PUBLIC WORKS COMMITTEES  
 AMENDMENTS TO THE 2015 PROPOSED CAPITAL BUDGET  
 RECOMMENDED COMMITTEE CHANGES  
 as Adopted by Full Legislature 12/4/2014

SCHEDULE E

| PROJECT   | 2015  |            | RECOMMENDED CHANGES |  |
|---|---|------------|---------------------|--|
|   | PROPOSED CAPITAL BUDGET   | RECOMM.    | APPROP. INC. (DEC.) | 2015 CAPITAL BUDGET FEDERAL/ STATE AID CAPITAL FUNDS |
| <b>Schedule III</b>   |   |            |                     |  |
| <b>Current Projects - Funded &amp; Unfunded - Highway</b>   |   |            |                     |  |
| 3347 - Construct a Turning Lane at the Intersection of Thiel's Mt. Wy Road and Sufferin Lane at the Intersection of Sufferin Lane and Hammond Road Going East Bound |   |            |                     |  |
|   |   | In Process | 1,500,000           | 1,500,000  |
|   | Close Project: \$192,888 to Debt Service. Due to RTIS Delays Project will be Rescheduled in a Future Year. Capital Budget TBD |            |                     |  |

TOTAL RECOMMENDED COMMITTEE CHANGES

1,500,000

1,500,000

**Debate:****Mr. Kantrowitz**

I am going to take a minute say good bye, as this is my last meeting as a member of this Legislature.

I want to thank the entire legislative staff and my colleagues on the legislature for welcoming me early this year and making me feel at home during my brief tenure in this seat. I greatly appreciate both the friendships I've made and the working relationships I've established in a relatively short time.

I want you all to know that I will remain a good will ambassador for this body in the community, as it is clear that most people in Rockland have no idea what this Legislature does, and if by some unfortunate occurrence they pay attention to what they may read on Facebook from the County Executive- they will only get misinformation.

The votes by this body day in and day out have been overwhelmingly unanimous and even the so-called political hot issues were either unanimous or overwhelmingly bipartisan certainly not split on party lines. If you believe what you see on Social media you'd think we are at odds over everything and we can't stand each other, I haven't found that to be the case here at all.

Even the issues that became politically charged were only so because the CE put his spin on it for his personal agenda whether it was the republican sponsored bus washing or the unanimous support of clarifying the role of the County Sanitary Code or even the horrible budget The CE proposed which this body fixed. Through social media Mr. Day turned issues on their head and made something out of nothing- distracting the people from the fact that in 10 months, he couldn't put a reasonably thought out budget together because he was too busy campaigning- against the Sheriff, Legislature in its entirety, against me specifically and in support of his son for Congress.

I hope that as a group next year, you all work together at least to get the word out that this body as a whole is not irresponsible- is not wasteful and has not put politics ahead of people whether you convince anyone that those characteristics are evident across the hall is not important, as long as they know the problem is not here.

The common thread running through all the negative press this year has been the result of outright misrepresentations by Ed Day misrepresentations which continued over the last week when he reported that this Legislature's budget "overstated revenues" we didn't touch his revenue numbers.

Did he apologize for his mistake? Did he even acknowledge his mistake? Did he give credit to us for making his budget better and reducing taxes for the people of Rockland? No, he made some further politically motivated cuts to the Sheriff's Department cuts which are clearly political payback aimed at Sheriffs Kralik and Falco for not being Ed Day worshippers and then he cuts over 200,000 from Rockland 21 C which again hurts only the most needy and specifically children and then he goes on to blame the Legislature for raising taxes, which is so ridiculous, that if I didn't see it with my own eyes, I wouldn't have believed it.

Sheriff Falco it's been a pleasure and a privilege to work with you, to my friends in law enforcement and the non-profit community thank you for your passion and your involvement, but you cannot stop now use your new found united voice to help those that helped you when the time comes next year and use your united voice to make clear who was responsible for the weeks of uncertainty over the future of your jobs or organizations.

Finally, to those who supported me this year. Those who gave me a chance to help repair Rockland --I say thank you for your expression of confidence I believe I made a positive impact thought the resolutions and the local law I sponsored and we passed.

I cannot honestly say that I am going to miss all the meetings, and all the political nonsense that I went through this year, but I will certainly miss many of you have a happy Chanukah, a Merry Christmas and a healthy, happy and prosperous New Year. Thank you

**Mr. Schoenberger**

I want to thank Barry for his statement. It has been great working with you Barry; we are all going to miss you. Once you get it in your blood it is hard to get out, ask Connie Coker who is sitting in the first row. Also, I want to acknowledge Legislator Elect Lon Hofstein who is sitting in the back row - this will be your last chance to sit in the back. I urge all of you to support the override.

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The Chairman opened the public participation portion of the meeting at 8:51 p.m. and the following persons spoke:

- ❖ Anne Nissen, in favor of funding for Rockland 21 C
- ❖ Barrie Peterson, in favor of funding not-for-profits and Rivertown Film
- ❖ Bryan Burrell, in favor of funding for Rockland 21 C
- ❖ Louis Falco, Sheriff, thanked Legislators for restoring funding to his department
- ❖ William Tucci, in favor of funding for County Choral Society
- ❖ Jim Flynn, budget concerns
- ❖ Charle Lowther, thanked Legislators for restoring funding to Sheriff's Department
- ❖ Marge Hook, residents not happy with County Executive Ed Day
- ❖ Tom Ninan, CSEA Union President, thanked Legislators for their budget amendments
- ❖ Paul Trader, thanks Legislators for funding of not-for-profits
- ❖ Connie Coker, thanked Legislators for their good work

Public Participation ended at 9:13 p.m.,

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Introduced by:

Referral No. 9495

- Hon. Douglas J. Jobson, Sponsor
- Hon. Michael M. Grant, Co-Sponsor
- Hon. Ilan S. Schoenberger, Co-Sponsor
- Hon. Alden H. Wolfe, Co-Sponsor
- Hon. Harriet D. Cornell, Co-Sponsor
- Hon. Toney L. Earl, Co-Sponsor
- Hon. Philip Soskin, Co-Sponsor

**RESOLUTION NO. 528 OF 2014  
 APPROPRIATING THE SUM OF \$1,250 TO AMERICAN LEGION SLOATSBURG MEMORIAL  
 POST NO. 1643, SLOATSBURG, NEW YORK  
 FOR PATRIOTIC OBSERVANCES IN 2014**

Mr. Grant offered the following resolution, which was seconded by Mr. Jobson and Mr. Soskin and unanimously adopted:

WHEREAS, the Rockland County Legislature has set aside in the 2014 Budget and designated an account for funding of patriotic observances; and

WHEREAS, the American Legion Post 1643, Sloatsburg, New York is contracting with the County of Rockland to conduct patriotic observances in 2014, for the citizens of Rockland County in memory of all those who have served and/or died for their Country; and

WHEREAS, the Budget and Finance Committee has met, considered and by a unanimous vote approved this resolution, now, therefore, be it

RESOLVED, that the Legislature of Rockland County hereby appropriates the sum of \$1,250, for providing patriotic observance events in Rockland County in calendar year 2014; and be it further

RESOLVED, that the Commissioner of Finance is hereby authorized to increase and decrease the following accounts in the amounts indicated:

GENERAL FUND

|                                |  |         |
|--------------------------------|--|---------|
| <u>Increase Approp. Acct.:</u> |  |         |
| A-CA-7340-5010                 | American Legion Sloatsburg Memorial<br>Post 1643<br>15 Liberty Rock Road<br>Sloatsburg, NY 10974 | \$1,250 |
| <br>                           |  |         |
| <u>Decrease Approp. Acct.:</u> |  |         |
| A-LEG-1010-5042                | Patriotic Observances  | \$1,250 |

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Introduced by:

Referral No. 9495

- Hon. Ilan S. Schoenberger, Sponsor
- Hon. Harriet D. Cornell, Sponsor
- Hon. Toney L. Earl, Sponsor
- Hon. Philip Soskin, Sponsor
- Hon. Douglas J. Jobson, Sponsor

**RESOLUTION NO. 529 OF 2014  
TRANSFER OF FUNDS  
FROM THE 2014 CONTINGENCY FUND  
TO THE DEPARTMENT OF MENTAL HEALTH  
TO COVER COURT ORDERED CONFINEMENT EXPENSE  
[DEPARTMENTS OF BUDGET AND FINANCE]  
(\$100,000)**

Mr. Grant offered the following resolution, which was seconded by Mr. Murphy and unanimously adopted:

WHEREAS, The County Executive has been advised by the Department of Budget and Finance that it is necessary to transfer \$100,000 of 2014 Contingency funds to the Department of Mental Health in order to cover court ordered confinement expense; and

WHEREAS, The Department of Finance has determined that the account for court ordered confinement expense is projected to run short and \$100,000 of said funds are needed to cover the shortfall in this account; and

WHEREAS, The Budget & Finance Committee of the Legislature has met, considered and unanimously approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves transferring \$100,000 of 2014 Contingency funds to the Department of Mental Health in order to cover court ordered confinement expense; and be it further

RESOLVED, That the Commissioner of Finance is hereby authorized to increase and decrease the following accounts in the amounts indicated:

GENERAL (A) FUND - 2014

Increase Approp. Acct. (Credit):

|  |         |
|--|---------|
| A-DMH-4300 Mental Health E5060 Program Costs | 100,000 |
|--|---------|

Decrease Approp. Acct. (Debit):

|  |         |
|--|---------|
| A-UNC-1990 Contingency E5050 Contingency | 100,000 |
|--|---------|

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VETOED BY COUNTY EXECUTIVE - NO OVERRIDE  
NEW RESOLUTION TO BE SUBMITTED IN 2015

Introduced by:

Referral No. 9458

Hon. Harriet D. Cornell, Sponsor  
 Hon. Jay Hood, Jr., Sponsor  
 Hon Nancy Low-Hogan, Sponsor  
 Hon. Ilan S. Schoenberger, Sponsor  
 Hon. Michael M. Grant, Sponsor  
 Hon. Alden H. Wolfe, Sponsor  
 Hon. Toney L. Earl, Sponsor  
 Hon. Philip Soskin, Sponsor  
 Hon. Douglas J. Jobson, Sponsor

**RESOLUTION NO. 530 OF 2014**  
**AUTHORIZING INTERMUNICIPAL COOPERATION**  
**AGREEMENTS BETWEEN THE COUNTY OF ROCKLAND**  
**AND THE VILLAGE OF NYACK (\$5,000), VILLAGE OF HAVERSTRAW (\$5,000)**  
**AND VILLAGE OF PIERMONT (\$5,000),**  
**FOR FIREWORKS DISPLAY REIMBURSEMENT**  
**AND AUTHORIZING THEIR EXECUTION BY THE COUNTY EXECUTIVE**  
**[OFFICE OF THE COUNTY EXECUTIVE]**

Mr. Grant offered the following resolution, which was seconded by Mrs. Low-Hogan and Mr. Hood, Jr. and unanimously adopted:

WHEREAS, The Director of Economic Development for the County of Rockland is recommending that the County enter into separate intermunicipal agreements with the following municipalities for reimbursement of expenses incurred for 2013 New Year's Eve Fireworks Displays, in the amounts shown:

|                       |         |
|-----------------------|---------|
| Village of Haverstraw | \$5,000 |
| Village of Nyack      | \$5,000 |
| Village of Piermont   | \$5,000 |

; and

WHEREAS, Article 5-G of the General Municipal Law authorizes municipal governments to perform together that which each government is authorized to perform individually and requires that any intermunicipal cooperation agreement be approved by each participating municipal corporation by a majority vote of the voting strength of its governing body; and

WHEREAS, The County of Rockland, through its Office of County Executive, and the Village of Haverstraw, Village of Nyack and Village of Piermont desire to enter into an intermunicipal cooperation agreement, in an amount not to exceed \$15,000 (\$5,000 per Village); and

WHEREAS, on November 3, 2014, the Board of the Village of Haverstraw, by Resolution No. 2014-269 approved this agreement and authorized its execution by the Mayor of said village; and

WHEREAS, on November 13, 2014, the Board of the Village of Nyack, by Resolution No. 2014-66, approved this agreement and authorized its execution by the Mayor of said village; and

WHEREAS, On November 18, 2014, the Board of the Village of Piermont, by resolution approved this agreement and authorized its execution by the Mayor, and

WHEREAS, Sufficient funding for these agreements is available within the 2014 operating budget of the Office of the County Executive - Budget and Management (Dept. 1340, line E5881); and

WHEREAS, The Economic Development and Budget and Finance Committees of the Legislature have met, considered and unanimously approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves the intermunicipal cooperation agreements between the County of Rockland and said municipalities for reimbursement of expenses incurred for 2013 New Year's Eve Fireworks Displays, in the amounts shown:

|                       |         |
|-----------------------|---------|
| Village of Haverstraw | \$5,000 |
| Village of Nyack      | \$5,000 |
| Village of Piermont   | \$5,000 |

and authorizes execution of the intermunicipal agreements by the County Executive, subject to the approval of the County Attorney; and be it further

RESOLVED, That sufficient funding for these agreements is available within the 2014 operating budget of the Office of the County Executive - Budget and Management (Dept. 1340, line E5881).

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**AMENDED**  
Referral No. 2973

Introduced by:  
Hon. John A. Murphy, Sponsor  
Hon. Philip Soskin, Sponsor  
Hon. Toney L. Earl, Sponsor  
Hon. Aney Paul, Sponsor  
Hon. Douglas J. Jobson, Sponsor  
Hon Aron B. Wieder, Sponsor  
Hon. Michael M. Grant, Sponsor  
Hon. Ilan S. Schoenberger, Sponsor  
Hon. Christopher J. Carey, Sponsor  
Hon. Alden H. Wolfe, Sponsor  
Hon. Harriet D. Cornell, Sponsor

**RESOLUTION NO. 531 OF 2014  
APPROVING THE ACCEPTANCE OF A GRANT FROM  
THE NEW YORK STATE OFFICE OF MENTAL HEALTH  
TO THE ROCKLAND COUNTY DEPARTMENT OF MENTAL HEALTH (DMH)  
in the amount OF \$224,834 [NCTD] FOR A MOBILE CRISIS UNIT  
FOR THE PERIOD FROM SEPTEMBER 1, 2014 THROUGH DECEMBER 31, 2014  
AND AUTHORIZING THE COUNTY EXECUTIVE  
TO EXECUTE ALL NECESSARY DOCUMENTS  
[DEPARTMENT OF MENTAL HEALTH]  
(\$224,834)**

Mr. Grant offered the following amended resolution, which was seconded by Mr. Earl, Mr. Jobson, Mr. Murphy, Mrs. Paul and Mr. Soskin and unanimously adopted:

WHEREAS, The Commissioner of the Department of Mental Health (DMH) has advised the County Executive and the Legislature of Rockland County that the New York State Office of Mental Health has awarded DMH a grant in the amount of \$224,834 for a mobile crisis unit for the County of Rockland for the period from September 1, 2014 through December 31, 2014; and

WHEREAS, DMH expects to receive an additional \$849,668 for the mobile crisis unit for the period from January 1, 2015 through December 31, 2015; and

WHEREAS, A Request for Proposals ("RFP") for a third-party provider to operate the Mobile Crisis Intervention Team has been issued by the Department of General Services - Purchasing Division and is currently under evaluation by DMH and the Purchasing Division, and an award recommendation is expected in the next few days; and

WHEREAS, No County tax dollars (NCTD) are required to accept these grant funds; and

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve the "execution of all contracts in excess of \$100,000 entered into by the County"; and

WHEREAS, The Multi-Services and Budget and Finance Committees of this Legislature have met, considered and unanimously approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves the acceptance of the grant from New York State Office of Mental Health to the Rockland County Department of Mental Health (DMH) in the amount of \$224,834 for a mobile crisis unit for the County of Rockland for the period from September 1, 2014 through December 31, 2014, and hereby authorizes the County Executive to execute all necessary documents related to the acceptance of these funds, subject to the approval of the County Attorney; and be it further

RESOLVED, That no County tax dollars [NCTD] are required to accept these grant funds; and be it further

RESOLVED, That the Commissioner of Finance hereby is authorized to increase the following accounts in the amounts indicated:

HOSPITAL FUND - 2014

|   |                                 |           |
|---|---------------------------------|-----------|
| <u>Increase Approp. Acct. (Credit):</u>   |                                 |           |
| EH-DMH-M890-E4090                         | Fees for Services, Non-Employee | \$224,834 |
| <u>Increased Est. Rev. Acct. (Debit):</u> |                                 |           |
| EH-DMH-M890-R3470                         | State Aid-OMH                   | \$224,834 |

Introduced by:

Referral No. 9372

Hon. Philip Soskin, Sponsor  
 Hon. Toney L. Earl, Sponsor  
 Hon. Aney Paul, Sponsor  
 Hon. Aron B. Wieder, Sponsor  
 Hon. Douglas J. Jobson, Sponsor  
 Hon. Michael M. Grant, Sponsor  
 Hon. Ilan S. Schoenberger, Sponsor  
 Hon. Alden H. Wolfe, Sponsor  
 Hon. Harriet D. Cornell, Sponsor

**RESOLUTION NO. 532 OF 2014  
 APPROVING THE FURTHER EXTENSION OF AND AMENDMENT TO  
 THE AGREEMENT IN EXCESS OF \$100,000 WITH CROTHALL SERVICES GROUP  
 FOR MANAGEMENT SERVICES OF THE ENVIRONMENTAL  
 HOUSEKEEPING FUNCTION FOR THE LONG-TERM ACUTE  
 CARE HOSPITAL, ADULT HOME AND OTHER BUILDINGS AT THE  
 COUNTY OF ROCKLAND HEALTH FACILITIES AND BUILDINGS  
 UNDER RFP-RC-2010-013  
 EXERCISING THE SECOND SIX (6) MONTHS OF THE  
 SECOND YEAR OPTION TERM OF THE AGREEMENT  
 FROM DECEMBER 1, 2014 THROUGH MAY 31, 2015  
 AND INCREASING THE AMOUNT OF THE AGREEMENT BY \$224,505.78  
 FOR THE PERIOD FROM DECEMBER 1, 2014 THROUGH MAY 31, 2015  
 FOR A TOTAL AMOUNT NOT TO EXCEED \$1,761,246.80  
 FOR THE FULL PERIOD FROM JUNE 1, 2011 THROUGH MAY 31, 2015  
 WITH ONE (1) REMAINING ONE (1) YEAR OPTION TERM  
 AND AUTHORIZING THE COUNTY EXECUTIVE  
 TO EXECUTE THE EXTENSION/AMENDMENT  
 [DEPARTMENT OF HOSPITALS]  
 (\$1,761,246.80)**

Mr. Grant offered the following resolution, which was seconded by Mr. Moroney and unanimously adopted:

WHEREAS, By Resolution No. 130 of 2011, the Legislature approved the agreement in excess of \$100,000 with Crothall Services Group ("Crothall"), 955 Chesterbrook Boulevard, Suite 300, Wayne, PA 19087, for management services of the environmental housekeeping function for the long-term acute care hospital, adult home and other buildings at the County of Rockland health facilities and buildings under RFP-RC-2010-013 (the "RFP") in an amount not to exceed \$864,676 for a period of two (2) years with three (3) additional one (1) year option terms; and

WHEREAS, By Resolution No. 357 of 2013, the Legislature approved the further extension of and amendment to the agreement in excess of \$100,000 with Crothall, for management services of the environmental housekeeping function for the long-term acute care hospital, adult home and other buildings at the County of Rockland health facilities and buildings under the RFP, exercising the first year option term of the agreement from June 1, 2013 through May 31, 2014, and increasing the amount of the agreement by \$447,559.32 for the period from June 1, 2013 through May 31, 2014, for a total amount not to exceed \$1,312,235.32 for the full period from June 1, 2011 through May 31, 2014, with two (2) remaining one (1) year option terms; and

WHEREAS, By Resolution No. 327 of 2014, the Legislature approved the further extension of and amendment to the agreement in excess of \$100,000 with Crothall, for management services of the environmental housekeeping function for the long-term acute care hospital, adult home and other buildings at the County of Rockland health facilities and buildings under the RFP, exercising the first six (6) months of the second year option term of the agreement from June 1, 2014 through November 30, 2014, and increasing the amount of the agreement by \$224,505.78, for the period from June 1, 2014 through November 30, 2014, for a total amount not to exceed \$1,536,741.10 for the full period from June 1, 2011 through November 30, 2014, with six (6) months remaining in the second year option term and one (1) additional one (1) year option term; and

WHEREAS, The Deputy Commissioner of Hospitals and the Director of Purchasing recommend to the County Executive and the Legislature of Rockland County that they approve the further extension of and amendment to the agreement in excess of \$100,000 with Crothall for management services of the environmental housekeeping function under the RFP, exercising the second six (6) months of the second year option term of the agreement from December 1, 2014 through May 31, 2015, and increasing the amount of the agreement by \$224,505.78 for the period from December 1, 2014 through May 31, 2015, for a total amount not to exceed \$1,761,246.80 for the full period from June 1, 2011 through May 31, 2015, with one (1) remaining one (1) year option term; and

WHEREAS, The Department of Hospitals has requested the additional six (6) month extension pending the sale of Summit Park Hospital & Nursing Care Center; and

WHEREAS, Crothall has agreed to hold its originally negotiated 2014 pricing; and

WHEREAS, Due to the closure of several Department of Mental Health programs, there has been a reduction in the supplies program in the amount of \$5,183.40; and

WHEREAS, All purchases of services will be initiated by formal purchase order; and

WHEREAS, Sufficient funding for the extension/amendment to the agreement is provided for in the 2014 Budget of the Department of Hospitals and is contingent upon 2015 budget appropriations; and

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve the "execution of all contracts in excess of \$100,000 entered into by the County"; and

WHEREAS, The Multi-Services and Budget and Finance Committees of this Legislature have met, considered and unanimously approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves the further extension of and amendment to the agreement in excess of \$100,000 with Crothall Services Group, 955 Chesterbrook Boulevard, Suite 300, Wayne, PA 19087, for management services of the environmental housekeeping function for the long-term acute care hospital, adult home and other buildings at the County of Rockland health facilities and buildings under RFP-RC-2010-013, exercising the second six (6) months of the second year option term of the agreement from December 1, 2014 through May 31, 2015, and increasing the amount of the agreement by \$224,505.78 for the period from December 1, 2014 through May 31, 2015, for a total amount not to exceed \$1,761,246.80 for the full period from June 1, 2011 through May 31, 2015, with one (1) remaining one (1) year option term, with all purchases of services to be made by formal purchase order, subject to the approval of the Director of Purchasing, and hereby authorizes the County Executive to execute such extension/amendment to the agreement, subject to the approval of the County Attorney; and be it further

RESOLVED, That sufficient funding for the extension/amendment to the agreement is provided for in the 2014 Budget of the Department of Hospitals and is contingent upon 2015 budget appropriations.

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Introduced by:

Referral No. 2799

Hon. Ilan S. Schoenberger, Sponsor  
Hon. Alden H. Wolfe, Sponsor  
Hon. Michael M. Grant, Sponsor  
Hon. Douglas J. Jobson, Sponsor  
Hon. Harriet D. Cornell, Sponsor  
Hon. Toney L. Earl, Sponsor  
Hon. Philip Soskin, Sponsor

**RESOLUTION NO. 533 OF 2014  
APPROVING ADDITIONAL PURCHASES IN EXCESS OF \$100,000  
WITH JOE LOMBARDO PLUMBING AND HEATING  
FOR PLUMBING SERVICES FOR EMERGENCY REPAIR REQUESTS  
AT VARIOUS COUNTY FACILITIES, ROCKLAND COMMUNITY COLLEGE, COUNTY RUN  
SATELLITES AND SPECIFIC RESIDENTIAL AREAS  
COVERED UNDER SECTION 6 OF BID SPECIFICATIONS  
IN THE ADDITIONAL AMOUNT OF \$195,000 AND TO EXERCISE THE ONE YEAR OPTION  
TERM FROM JANUARY 22, 2015 THROUGH JANUARY 21, 2016  
FOR A TOTAL AMOUNT NOT TO EXCEED \$273,914.68 FOR THE PERIOD FROM JANUARY  
22, 2014 THROUGH JANUARY 21, 2016  
UNDER RFB-RC-2014-003  
WITH ALL PURCHASES TO BE MADE BY FORMAL PURCHASE ORDER  
[DEPARTMENT OF GENERAL SERVICES – DIVISION OF PURCHASING]  
(\$273,914.68)**

Mr. Grant offered the following resolution, which was seconded by Mr. Jobson, Mr. Meyers and Mrs. Paul and unanimously adopted:

WHEREAS, The Director of Purchasing requested bids for the provision of plumbing at various County facilities, Rockland Community College, County run satellites and specific residential areas covered under Section 6 of bid specifications for a period of one (1) year with one (1) additional one (1) year option term under RFB-RC-2014-003 (the "RFB"); and

WHEREAS, Ninety-eight (98) firms were notified of the RFB through the electronic bid notification system, and three (3) vendors submitted a response; and

WHEREAS, The Director of Purchasing determined that Joe Lombardo Plumbing and Heating, 321 Spook Rock Road, Suffern, New York 10901 was the lowest responsive, responsible bidder; and

WHEREAS, The Director of Purchasing awarded the RFB to Joe Lombardo Plumbing and Heating, 321 Spook Rock Road, Suffern, New York 10901 under the Bid in an amount not to exceed \$100,000 for the period from January 22, 2014 through January 21, 2015 with one (1) one (1) year option; and

WHEREAS, The total encumbered amount against this contract to date is \$78,914.68; and

WHEREAS, The Department of General Services-Facilities Management and the Rockland County Sewer District No. 1 anticipate that an additional amount of \$70,000 will be needed to cover expenditures for services through January 21, 2015 and estimate that an additional \$125,000 will be needed for services through January 21, 2016; and

WHEREAS, The Director of Purchasing recommends to the County Executive and the Legislature of Rockland County that the County approve additional purchases with Joe Lombardo Plumbing and Heating, 321 Spook Rock Road, Suffern, New York 10901 to expedite emergency repair requests for the plumbing systems under the RFB in the additional amount of \$195,000 and to exercise the one year option term of the contract from January 22, 2015 to January 21, 2016 for a total amount not to exceed \$273,914.68 for the period from January 22, 2014 through January 21, 2016; and

WHEREAS, All purchases shall be made by formal purchase order, subject to the approval of the Director of Purchasing; and

WHEREAS, Sufficient funding for these purchases is provided for in the 2014 Adopted Budget for the Department of General Services and Rockland County Sewer District No.1 and is subject to the approval of the 2015 budget for these departments; and

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve the "execution of all contracts in excess of \$100,000 entered into by the County"; and

WHEREAS, The Planning & Public Works and Budget and Finance Committees of the Legislature have met, considered and unanimously approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves additional purchases with Joe Lombardo Plumbing and Heating, 321 Spook Rock Road, Suffern, New York 10901 to expedite emergency repair requests for the plumbing systems under the RFB in the additional amount of \$195,000 and to exercise the one year option term of the contract from January 22, 2015 to January 21, 2016 for a total amount not to exceed \$273,914.68 for the period from January 22, 2014 through January 21, 2016 and authorizing all purchases to be made by formal purchase order, subject to the approval of the Director of Purchasing; and be it further

RESOLVED, That sufficient funding for these purchases is provided for in the 2014 Adopted Budget for the Department of General Services and Rockland County Sewer District No. 1 and is subject to the approval of the 2015 budget for these departments.

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Introduced by:

Referral No. 5327

Hon. Michael M. Grant, Sponsor  
 Hon. Ilan S. Schoenberger, Sponsor  
 Hon. Alden H. Wolfe, Sponsor  
 Hon. Harriet D. Cornell, Sponsor  
 Hon. Toney L. Earl, Sponsor  
 Hon. Philip Soskin, Sponsor  
 Hon. Douglas J. Jobson, Sponsor

**RESOLUTION NO. 534 OF 2014  
 APPROVING ACCEPTANCE OF FUNDS  
 IN THE AMOUNT OF \$40,000 (NCTD)  
 FROM THE UNITED STATES SECRET SERVICE  
 TO BE USED IN CONNECTION WITH  
 THE PARTICIPATION OF THE ROCKLAND COUNTY  
 SHERIFF'S COMPUTER CRIME UNIT IN THE  
 NEW YORK/NEW JERSEY ELECTRONIC CRIMES TASK FORCE  
 FOR THE PERIOD JANUARY 1, 2015 THROUGH APRIL 20, 2015  
 [OFFICE OF THE SHERIFF]  
 (\$40,000)**

Mr. Grant offered the following resolution, which was seconded by Mr. Earl, Mrs. Low-Hogan and Mr. Wieder and unanimously adopted:

WHEREAS, The Office of the Sheriff has advised the County Executive and the Rockland County Legislature that they have been awarded funds in the amount of \$40,000 from the United States Secret Service, to be used in connection with the participation of the Rockland County Sheriff's Computer Crime Unit in the New York/New Jersey Electronic Crimes Task Force for the period January 1, 2015 through April 20, 2015; and

WHEREAS, These funds were awarded pursuant to the conditions and procedures associated with the reimbursement allocation found in Part III of the Memorandum of Understanding entered into between the County of Rockland/Rockland County Sheriff's Department and the United States Secret Service on or about February 24, 2006; and

WHEREAS, \$30,500 of said award was already appropriated and estimated as revenue in the 2015 Budget of Dept. 3114 (Sheriff - Computer Crime Unit) and, therefore, only \$9,500 of said award needs to be appropriated and estimated as revenue; and

WHEREAS, No County tax dollars (NCTD) are required to accept said funds; and

WHEREAS, It is necessary to appropriate these funds to the proper account; and

WHEREAS, The Budget & Finance Committee of the Legislature has met, considered and unanimously approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves the acceptance of funds in the amount of \$40,000 from the United States Secret Service, to be used in connection with the participation of the Rockland County Sheriff's Department in the New York/New Jersey Electronic Crimes Task Force for the period January 1, 2015 through April 20, 2015, and authorizes execution of all necessary documents by the County Executive, subject to the approval of the County Attorney; and be it further

RESOLVED, That \$30,500 of said award was already appropriated and estimated as revenue in the 2015 Budget of Dept. 3114 (Sheriff - Computer Crime Unit) and, therefore, only \$9,500 of said award needs to be appropriated and estimated as revenue; and be it further

RESOLVED, That no County tax dollars (NCTD) are required to accept said funds; and be it further

RESOLVED, That the Commissioner of Finance is hereby authorized to increase the following accounts in the amounts indicated:

GENERAL FUND - 2015

Increase Approp. Accts (Credit):

|                  |               |       |
|------------------|---------------|-------|
| A-SHF-3114-E5060 | Program Costs | 9,500 |
|------------------|---------------|-------|

Increase Est. Rev. Acct. (Debit):

|                  |                             |       |
|------------------|-----------------------------|-------|
| A-SHF-3114-R4389 | Federal Aid - Public Safety | 9,500 |
|------------------|-----------------------------|-------|

Introduced by:

Referral No. 6394

- Hon. Ilan S. Schoenberger, Sponsor
- Hon. Alden H. Wolfe, Sponsor
- Hon. Douglas J. Jobson, Sponsor
- Hon. Harriet D. Cornell, Sponsor
- Hon. Toney L. Earl, Sponsor
- Hon. Philip Soskin, Sponsor

**RESOLUTION NO. 535 OF 2014  
 AMENDING RESOLUTION NO. 433 OF 2014 APPROVING AN INTERMUNICIPAL  
 AGREEMENT IN EXCESS OF \$100,000 BETWEEN THE COUNTY OF ROCKLAND  
 AND THE TOWN OF CLARKSTOWN  
 FOR A TOTAL CONTRACT SUM NOT TO EXCEED \$715,000  
 (NO COUNTY TAX DOLLARS)  
 FOR REIMBURSEMENT FOR THE MAINTENANCE  
 AND CAPITAL IMPROVEMENTS OF PARK AND RIDE LOTS  
 IN THE TOWN OF CLARKSTOWN  
 AND AUTHORIZING ITS EXECUTION BY THE COUNTY EXECUTIVE  
 FOR THE PERIOD FROM JANUARY 1, 2014 THROUGH DECEMBER 31, 2014 BY  
 EXTENDING THE TERM THROUGH DECEMBER 31, 2015  
 [DEPARTMENT OF PUBLIC TRANSPORTATION]  
 (\$715,000)**

Mr. Grant offered the following resolution, which was seconded by Mr. Kantrowitz and Mrs. Paul and unanimously adopted:

WHEREAS, On October 7, 2014, the Legislature of the County of Rockland approved an intermunicipal agreement between the County of Rockland and the Town of Clarkstown to reimburse the Town of Clarkstown for maintenance and capital improvements of the Park and Ride lots within the Town, for the period from January 1, 2014 through December 31, 2014, in a total contract sum not to exceed \$715,000; and

WHEREAS, The Department of Public Transportation has been advised by the Town of Clarkstown that the intermunicipal agreement was approved too late in the year for the Town to complete capital improvements including paving of the Park and Ride lots within the Town in the calendar year 2014; and

WHEREAS, The Acting Commissioner of the Department of Public Transportation recommends to the County Executive and the Legislature of Rockland County that the County amend Resolution No. 433 of 2014 to extend the term of the intermunicipal agreement to reimburse the Town of Clarkstown for maintenance and capital improvements including paving of the Park and Ride lots within the Town, through December 31, 2015, in a total contract sum not to exceed \$715,000; and

WHEREAS, The agreement is 100% reimbursed by the New York State Department of Transportation; and

WHEREAS, The adoption of this resolution does not involve the expenditure of any County funds; and

WHEREAS, Sufficient funding for this agreement exists in the 2014 Budget of the Department of Public Transportation, \$350,000 from account E5060 and \$365,000 from E5410; and

WHEREAS, The Planning & Public Works and Budget and Finance Committees of the Legislature have met, considered and unanimously approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves the amendment of Resolution No. 433 of 2014 to extend the term of the intermunicipal agreement to reimburse the Town of Clarkstown for maintenance and capital improvements including paving of the Park and Ride lots within the Town, through December 31, 2015, in a total contract sum not to exceed \$715,000, and authorizing its execution by the County Executive, subject to the approval of the County Attorney, and be it further

RESOLVED, This agreement is 100% reimbursed by the New York State Department of Transportation and requires the expenditure of no County funds, and be it further

RESOLVED, That sufficient funding for this agreement exists in the 2014 Budget of the Department of Public Transportation, \$350,000 from account E5060 and \$365,000 from E5410.

Introduced by:

Referral No. 6394

Hon. Ilan S. Schoenberger, Sponsor  
Hon. Alden H. Wolfe, Sponsor  
Hon. Michael M. Grant, Sponsor  
Hon. Douglas J. Jobson, Sponsor  
Hon. Harriet D. Cornell, Sponsor  
Hon. Toney L. Earl, Sponsor  
Hon. Philip Soskin, Sponsor

**RESOLUTION NO. 536 OF 2014  
AUTHORIZING THE IMPLEMENTATION  
AND FUNDING IN THE FIRST INSTANCE OF 100%  
OF FEDERAL-AID AND STATE "MARCHISELLI"  
PROGRAM-AID ELIGIBLE COSTS  
OF A TRANSPORTATION FEDERAL-AID PROJECT  
AND APPROPRIATING FUNDS FOR A PROJECT  
FOR THE BRIDGE REPLACEMENT OF OAK TREE ROAD  
OVER SPARKILL CREEK IN THE TOWN OF ORANGETOWN  
[DEPARTMENT OF HIGHWAYS]  
(\$430,000)**

Mr. Grant offered the following resolution, which was seconded by Mrs. Low-Hogan and unanimously adopted:

WHEREAS, A Project for the replacement of Oak Tree Road over Sparkill Creek Bridge, (BIN 3346090) in the Town of Orangetown, Rockland County identified as PIN 8755.26 (the "Project") is eligible for Funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs of such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, Resolution No's 350 and 351 of 1999, adopted July 20, 1999 and No. 310 of 2010 adopted by the Rockland County Legislature June 1, 2010 approved and agreed to advance the project by making a commitment of 100% of the non-Federal share of the costs of construction and construction inspection and supervision work; and

WHEREAS, It was subsequently found necessary to undertake additional construction and construction inspection work not contemplated in the original agreement authorized by the previous Resolutions; and

WHEREAS, It has been found necessary to increase the federal and non-federal share of costs for the additional construction and construction inspection work for the project; and

WHEREAS, Rockland County desires to advance the Project by making a commitment of 100% of the non-federal share of the additional costs of construction and construction inspection work for the Project or portions thereof; and

WHEREAS, The Planning & Public Works and Budget and Finance Committees of the Legislature have met, considered and unanimously approved this resolution, now, therefore, be it

RESOLVED, That the Rockland County Legislature hereby approves the above-subject project; and be it further

RESOLVED, That the Rockland County Legislature hereby authorizes Rockland County to pay in the first instance 100% of the federal and non-federal share of the cost of the construction, construction supervision, and construction inspection work for the project or portions thereof; and be it further

RESOLVED, That the sum of \$430,000 (\$3,036,800 minus the previous \$2,606,800) is hereby appropriated from Capital Account No. 3300, and made available to cover the cost of participation in the above phases of the Project; and be it further

RESOLVED, That in the event the full federal and non-federal share costs of the project exceeds the amount appropriated above, the Rockland County Legislature shall convene as soon as possible to consider appropriating said excess amount immediately upon the notification by the County Executive thereof; and be it further

RESOLVED, That the County Executive of Rockland County be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid and/or applicable Marchiselli Aid on behalf of Rockland County with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible; and be it be it further

RESOLVED, That the County Executive of Rockland County is hereby authorized to execute any necessary Agreements or certifications on behalf of the County of Rockland, with NYSDOT in connection with the advancement or approval of the Project; and be it further

RESOLVED, That a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project; and be it further

RESOLVED, This Resolution shall take effect immediately.

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Introduced by:

Referral No. 4723

Hon. Michael M. Grant, Sponsor  
Hon. Ilan S. Schoenberger, Sponsor  
Hon. Alden H. Wolfe, Sponsor  
Hon. Harriet D. Cornell, Sponsor  
Hon. Toney L. Earl, Sponsor  
Hon. Philip Soskin, Sponsor  
Hon. Douglas J. Jobson, Sponsor

**RESOLUTION NO. 537 OF 2014  
PROVIDING FOR AN INCREASE IN THE MINIMUM HOURLY WAGE  
FOR COMMUNITY SERVICES TRAINEES  
IN THE ROCKLAND COUNTY OFFICE FOR THE AGING  
AND FOR YOUTH WORKERS IN THE  
ROCKLAND COUNTY YOUTH BUREAU  
AND FOR STUDENT WORKERS EMPLOYED BY THE COUNTY OF ROCKLAND  
IN ACCORDANCE WITH THE  
NEW YORK STATE MINIMUM WAGE INCREASE  
EFFECTIVE DECEMBER 31, 2014**

Mr. Grant offered the following resolution, which was seconded by Mr. Jobson, Mrs. Paul and Mr. Soskin and unanimously adopted:

WHEREAS, New York State has amended the New York State Minimum Wage Law and Regulations and thereby increased the minimum wage to \$8.75 per hour, effective December 31, 2014; and

WHEREAS, The federal Senior Community Service Employment Program (SCSEP), in the Office for the Aging, requires that SCSEP participants be paid wages that shall not be lower than whichever is the highest of the federal minimum hourly wage (currently \$7.25 per hour) and the New York State minimum hourly wage; and

WHEREAS, In accordance with New York State Summer Youth Employment Program (SYEP) guidelines, the Assistant Director of the Youth Bureau has requested that the New York State hourly minimum wage be implemented for Youth Workers; and

WHEREAS, The County of Rockland has previously and continues to encourage student employment opportunities by providing employment-related responsibilities that are equitably compensated; and

WHEREAS, The County Executive and the Commissioner of Personnel have reviewed the hourly wage increase for Student Workers and Youth Workers and recommend such increase; and

WHEREAS, No additional funds are needed to implement the wage increases for said workers as funds will provided by the current budgets of the Rockland County Office for the Aging and the Rockland County Youth Bureau; and

WHEREAS, The Budget & Finance Committee of the Legislature has met, considered and unanimously approved this resolution, now, therefore, be it

RESOLVED, That the hourly rate of compensation for SCSEP participants, appointed as Community Service Trainees (Relief) in the Office for the Aging - 6772, shall be increased to \$8.75 per hour, effective December 31, 2014, in accordance with SCSEP requirements; and be it further

RESOLVED, That the hourly rate of compensation for Youth Workers employed by the Rockland County Youth Bureau - 1250 - be hereby increased to \$8.75 per hour, effective December 31, 2014; and be it further

RESOLVED, That the hourly rate of compensation for all student workers employed by the County of Rockland shall be as indicated on the attached Schedule "A", effective December 31, 2014, except for student workers at Rockland Community College.

**SCHEDULE "A"**  
**STUDENT WORKER TITLES**  
**AND HOURLY COMPENSATION RATES**

| <b><u>Title</u></b><br><b><u>Rate</u></b> | <b><u>Minimum Qualifications*</u></b> | <b><u>Hourly Compensation</u></b> |
|---|---------------------------------------|-----------------------------------|
| Student Worker I                          | Enrolled in High School               | \$ 8.75/hour                      |
| Student Worker II                         | Graduation from High School           | \$9.25/hour                       |
| Student Worker III                        | High School plus 15 college credits   | \$9.75/hour                       |

\*If a summer student, full-time enrollment in the academic semester immediately preceding the season's employment is required.

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Introduced by:

Referral No. 5906

Hon. Ilan S. Schoenberger, Sponsor  
Hon. Alden H. Wolfe, Sponsor  
Hon. Douglas J. Jobson, Sponsor  
Hon. Harriet D. Cornell, Sponsor  
Hon. Toney L. Earl, Sponsor  
Hon Nancy Low-Hogan, Sponsor  
Hon. Philip Soskin, Sponsor

**RESOLUTION NO. 538 OF 2014  
APPROVING ADDITIONAL PURCHASES IN EXCESS OF \$100,000  
FROM NRP GROUP FOR THE INSTALLATION AND  
OPERATION OF ODOR CONTROL SYSTEMS AT VARIOUS PUMP STATIONS  
FOR THE ROCKLAND COUNTY SEWER DISTRICT NO. 1  
IN THE ADDITIONAL AMOUNT OF \$122,265 AND TO EXERCISE THE FIRST OPTION TERM  
OF THE CONTRACT FROM DECEMBER 1, 2014 THROUGH NOVEMBER 30, 2015  
FOR A TOTAL AMOUNT NOT TO EXCEED \$244,530  
FOR THE PERIOD FROM DECEMBER 1, 2013 THROUGH NOVEMBER 30, 2015  
WITH THREE (3) ONE (1) YEAR OPTION TERMS  
WITH ALL PURCHASES TO BE MADE BY FORMAL PURCHASE ORDER  
UNDER RFB-RC-2012-025  
[DEPARTMENT OF GENERAL SERVICES – DIVISION OF PURCHASING]  
(\$244,530)**

Mr. Grant offered the following resolution, which was seconded by Mr. Sparaco and unanimously adopted:

WHEREAS, By Resolution No. 171 of 2014, the Legislature of Rockland County approved purchases in excess of \$100,000 from NRP Group for the installation and operation of odor control systems at various pump stations for the Rockland County Sewer District No. 1 under RFB-RC-2012-025 in an amount not to exceed \$122,265 for the period from December 1, 2013 through December 31, 2014 with four (4) one (1) year options terms; and

WHEREAS, These services are provided to treat odors and control Hydrogen Sulfide (H<sub>2</sub>S) levels in the District lines; and

WHEREAS, Over one hundred twenty-five (125) vendors were notified of the RFB; and

WHEREAS, The County received one (1) qualified response from NRP Group, 9131 East 37<sup>th</sup> Street, North Wichita, Kansas 67226-2010; and

WHEREAS, The Director of Purchasing determined that NRP Group was the lowest responsive, responsible bidder; and

WHEREAS, The Director of Purchasing awarded a contract to NRP Group, 9131 East 37<sup>th</sup> Street, North Wichita, KS 67226-2010, for the installation and operation of Odor Control Systems at various pump stations for the Rockland County Sewer District No. 1 in an amount not to exceed \$100,000 for the period from December 1, 2013 through December 1, 2014 with four (4) one (1) year option terms; and

WHEREAS, It is necessary to approve additional purchases and to exercise the first option term of the contract; and

WHEREAS, The Director of Purchasing recommends that the County Executive and the Legislature of Rockland County approve the additional purchases in excess of \$100,000 from NRP Group, 9131 East 37<sup>th</sup> Street, North Wichita, KS 67226-2010 for the installation and operation of the odor control systems at various pump stations for the Rockland County Sewer District No. 1 under the RFB in the additional amount of \$122,265 and to exercise the first option term of the contract from December 1, 2014 through November 30, 2015 for a total amount not to exceed \$244,530 for the period from December 1, 2013 through November 30, 2015 with three (3) one (1) year option terms; and

WHEREAS, All purchases will be initiated by formal purchase order; and

WHEREAS, Sufficient funding for these purchases is provided for in the 2014 adopted budget of the Rockland County Sewer District No. 1, and is contingent upon 2015 budget appropriations; and

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve the "execution of all contracts in excess of \$100,000 entered into by the County"; and

WHEREAS, The Planning & Public Works and Budget and Finance Committees of the Legislature have met, considered and unanimously approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves additional purchases in excess of \$100,000 from NRP Group, 9131 East 37<sup>th</sup> Street, North Wichita, Kansas 67226-2010 for the installation and operation of the odor control systems at various pump stations for the Rockland County Sewer District No. 1 under RFB-RC-2012-025 in the additional amount of \$122,265 and to exercise the first option term of the contract from December 1, 2014 through November 30, 2015 for a total amount not to exceed \$244,530 for the period from December 1, 2013 through November 30, 2015 with three (3) one (1) year option terms, and authorizes all purchase to be made by formal purchase order, subject to the approval of the Director of Purchasing; and be it further

RESOLVED, That sufficient funding for these purchases is provided for in the 2014 adopted budget of the Rockland County Sewer District No. 1, and is contingent upon 2015 budget appropriations.

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Introduced by:

Referral No. 5906

Hon. Ilan S. Schoenberger, Sponsor  
Hon. Alden H. Wolfe, Sponsor  
Hon. Douglas J. Jobson, Sponsor  
Hon. Harriet D. Cornell, Sponsor  
Hon. Toney L. Earl, Sponsor  
Hon. Philip Soskin, Sponsor

**RESOLUTION NO. 539 OF 2014  
APPROVING AMENDMENT TO OUTSIDE COUNSEL  
AGREEMENT IN EXCESS OF \$100,000 WITH  
PANNONE LOPES DEVEREAUX & WEST LLC  
IN THE ADDITIONAL AMOUNT OF \$600,000  
FOR A TOTAL CONTRACT SUM NOT TO EXCEED \$2,710,000  
FOR SPECIAL COUNSEL SERVICES AND  
EXTENDING TERM THROUGH DECEMBER 31, 2015  
AND AUTHORIZING ITS EXECUTION BY THE COUNTY EXECUTIVE  
[ROCKLAND COUNTY SEWER DISTRICT NO. 1]  
(\$2,710,000)**

Mr. Grant offered the following resolution, which was seconded by Mr. Jobson, Mr. Schoenberger and Mr. Soskin and unanimously adopted:

WHEREAS, On December 1, 2010, the County, on behalf of the Rockland County Sewer District No. 1, entered into an outside counsel agreement with Pannone, Lopes, Devereaux & West, LLC, 100 Church Street, 8<sup>th</sup> Floor, New York, New York 10007, in an amount not to exceed \$85,000 for special counsel services for legal matters including permit enforcement, environmental, litigation, construction, procurement, and other matters for the period from August 2, 2010 through December 31, 2011; and

WHEREAS, In order to ensure continuity of legal services, a contract under \$100,000 was established with the understanding that the Board of Sewer Commissioners would request that the contract be amended and referred to the Rockland County Legislature; and

WHEREAS, On July 18, 2011, the County, on behalf of the Rockland County Sewer District No. 1, entered into an amendment to the outside counsel agreement with Pannone, Lopes, Devereaux & West, LLC, 100 Church Street, 8<sup>th</sup> Floor, New York, New York 10007, in the additional amount of \$450,000, for a total contract amount not to exceed \$535,000 for special counsel services for legal matters including permit enforcement, litigation, construction claims, procurement, and other matters for the period from August 2, 2010 through December 31, 2012; and

WHEREAS, By Resolution 405 of 2012, the Legislature of Rockland County approved an additional amount of \$450,000 for a total contract sum not to exceed \$985,000 extending term through December 31, 2014; and

WHEREAS, On September 19, 2012, the County, on behalf of the Rockland County Sewer District No. 1, entered into an amendment to the outside counsel agreement with Pannone, Lopes, Devereaux & West, LLC, 100 Church Street, 8<sup>th</sup> Floor, New York, New York 10007, in the additional amount of \$450,000, for a total contract amount not to exceed \$985,000 for special counsel services for legal matters including permit enforcement, environmental, litigation, construction, procurement, and other matters for the period from December 31, 2012 through December 31, 2014; and

WHEREAS, By Resolution 619 of 2013, the Legislature of Rockland County approved an additional amount of \$550,000 for a total contract sum not to exceed \$1,535,000 with the term remaining through December 31, 2014; and

WHEREAS, On December 12, 2013, the County, on behalf of the Rockland County Sewer District No. 1, entered into an amendment to the outside counsel agreement with Pannone, Lopes, Devereaux & West, LLC, 100 Church Street, 8<sup>th</sup> Floor, New York, New York 10007, in the additional amount of \$550,000, for a total contract amount not to exceed \$1,535,000 for special counsel services for legal matters including permit enforcement, environmental, litigation, construction, procurement, and other matters with the term remaining through December 31, 2014; and

WHEREAS, By Resolution 241 of 2014, the Legislature of Rockland County approved an additional amount of \$575,000 for a total contract sum not to exceed \$2,110,000 with the term remaining through December 31, 2014; and

WHEREAS, On May 21, 2014, the County on behalf of the Rockland County Sewer District No. 1, entered into an amendment to the outside counsel agreement with Pannone, Lopes, Devereaux & West, LLC, 100 Church Street, 8<sup>th</sup> Floor, New York, New York 10007, in the additional amount of \$575,000, for a total contract amount not to exceed \$2,110,000 for special counsel services for legal matters including permit enforcement, environmental, litigation, construction, procurement, and other matters with the term remaining through December 31, 2014; and

WHEREAS, The Sewer District now wishes to further amend the outside counsel agreement with Pannone, Lopes, Devereaux & West, LLC, relating to legal matters, including Wick's Law compliance, permit enforcement, environmental, litigation, construction, procurement and other matters; and

WHEREAS, The Sewer District has received a proposal for on-going legal services from Pannone, Lopes, Devereaux & West, LLC dated October 15, 2014 which requests an amendment to the existing agreement in the amount of \$600,000, for a total contract in the amount of \$2,710,000; and

WHEREAS, By Resolution No. 75 of 2014 the Board of Commissioners of the Rockland County Sewer District No. 1 authorized the amendment of the outside counsel agreement between the County on behalf of the Sewer District with Pannone, Lopes, Devereaux & West, LLC, 100 Church Street, 8<sup>th</sup> Floor, New York, New York 10007, in the additional amount of \$600,000, for a total contract sum not to exceed \$2,710,000, and extend the contract through December 31, 2015, subject to the approval of the Rockland County Legislature; and

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve "execution of all contracts in excess of \$100,000 entered into by the County;" and

WHEREAS, Sufficient funds are available to cover the amendment to this agreement within the 2014 Operating Budget of the Rockland County Sewer District No. 1, and is also contingent upon 2015 budget appropriations; and

WHEREAS, The Planning & Public Works and Budget and Finance Committees of the Legislature have met, considered and unanimously approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves the amendment to the outside counsel agreement between the County on behalf of the Rockland County Sewer District No. 1, with Pannone, Lopes, Devereaux & West, LLC, 100 Church Street, 8<sup>th</sup> Floor, New York, New York 10007, in the additional amount of \$600,000, for a total contract sum not to exceed \$2,710,000, relating to legal matters, including permit enforcement, litigation, construction claims, procurement, and other matters, and extending the term through December 31, 2015, and authorizes its execution by the County Executive, subject to the approval of the County Attorney; and be it further

RESOLVED, That sufficient funds are available to cover the amendment to this agreement within the 2014 Operating Budget of the Rockland County Sewer District No. 1, and is also contingent upon 2015 budget appropriations.

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Introduced by

Referral No. 5906

Hon. Alden H. Wolfe, Sponsor  
Hon. Ilan S. Schoenberger, Sponsor  
Hon. Harriet D. Cornell, Sponsor  
Hon. Toney L. Earl, Sponsor  
Hon. Philip Soskin, Sponsor  
Hon. Douglas J. Jobson, Sponsor

**RESOLUTION NO. 540 OF 2014  
AUTHORIZING THE RELEVY OF 2013-2014 SEWER RENTS  
ON 2015 TAX LEVY**

Mr. Grant offered the following resolution, which was seconded by Mr. Hood, Jr. and unanimously adopted:

WHEREAS, the Board of Commissioners of the Rockland County Sewer District No. 1 by Resolution No. 81 of 2014 has requested a resolution authorizing and directing the supervisors of the towns of the County of Rockland to add to their respective 2015 assessment rolls the amount of the 2013-2014 uncollected sewer rents, and

WHEREAS, The Budget & Finance Committee of the Legislature has met, considered and unanimously approved this resolution, now, therefore, be it

RESOLVED, that the supervisors of the towns of Rockland County be and they are hereby authorized and directed to add to their respective 2015 assessment rolls the amounts of the 2013-2014 uncollected sewer rents and that said amounts be reassessed and relieved to 2015 upon the lots and parcels so returned with the appropriate penalty, all as set forth on the attached Schedules, and be it further

RESOLVED, that the supervisors of the various towns be and they are hereby authorized and empowered to make such alterations in the descriptions of the land as may be necessary to render such description conformable to provisions of law.

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Introduced by:

Referral No. 5726

Hon. Philip Soskin, Sponsor  
Hon. Toney L. Earl, Sponsor  
Hon. Aney Paul, Sponsor  
Hon. Aron B. Wieder, Sponsor  
Hon. Douglas J. Jobson, Sponsor

**RESOLUTION NO. 541 OF 2014  
RE-DESIGNATING THE ROCKLAND COUNTY  
EXECUTIVE'S OFFICE AS THE TOURISM  
PROMOTION AGENCY FOR THE  
COUNTY OF ROCKLAND – FISCAL YEAR 2014-2015**

Mr. Soskin offered the following resolution, which was seconded by Mrs. Paul and Chairman Wolfe and unanimously adopted:

WHEREAS, The State of New York makes tourism funds available to counties on a matching basis for local and regional tourism promotion; and

WHEREAS, By Resolution No. 75 of 2014, the Legislature of Rockland County re-designated the Rockland County Executive's Office as the Tourism Promotion Agency for fiscal year 2013-2014; and

WHEREAS, It is necessary to re-designate the County Executive's Office for fiscal year 2014-2015 in order to apply for State matching funds; and

WHEREAS, The Multi-Services Committee of this Legislature has met, considered and unanimously approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby re-designates the Rockland County Executive's Office as the Tourism Promotion Agency for the County of Rockland for fiscal year 2014-2015 in order to make application for the maximum amount of matching funds to promote tourism in Rockland County.

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**RESOLUTION NO. 542 OF 2014  
WAIVE THE RULES OF THE LEGISLATURE  
TO CONSIDER PROPOSED RESOLUTION  
UNDER NEW BUSINESS**

Mr. Murphy offered the following resolution, which was seconded by Mr. Carey and unanimously adopted:

RESOLVED, that the Rules of the Legislature be waived to consider Item 13 A, Resolution No. 543 of 2014 under New Business.

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NEW BUSINESS  
Referral No. 2973

Introduced by:

Hon. John A. Murphy, Sponsor  
Hon. Toney L. Earl, Sponsor  
Hon. Michael M. Grant, Sponsor  
Hon. Ilan S. Schoenberger, Sponsor  
Hon. Philip Soskin, Sponsor  
Hon. Alden H. Wolfe, Sponsor

**RESOLUTION NO. 543 OF 2014  
APPROVING AN AGREEMENT IN EXCESS OF \$100,000 WITH ROCKLAND  
PARAMEDIC SERVICES, INC. TO PROVIDE MOBILE MENTAL HEALTH CRISIS  
INTERVENTION TEAM SERVICES UNDER RFP-RC-2014-026  
PURSUANT TO A GRANT FROM THE NEW YORK STATE OFFICE OF MENTAL HEALTH  
IN A TOTAL AMOUNT NOT TO EXCEED \$224,834 [NCTD]  
FOR THE PERIOD FROM DECEMBER 15, 2014 THROUGH DECEMBER 31, 2014  
WITH THE OPTION TO EXTEND FOR FOUR (4) ADDITIONAL ONE (1) YEAR  
OPTION TERMS AND AUTHORIZING THE COUNTY EXECUTIVE  
TO EXECUTE THE AGREEMENT  
[DEPARTMENT OF MENTAL HEALTH]  
(\$224,834)**

Mr. Murphy offered the following resolution, which was seconded by Mr. Carey and unanimously adopted:

WHEREAS, The Director of Purchasing issued RFP-RC-2014-026 (the "RFP") for Mobile Mental Health Crisis Intervention Team Services under a grant from the New York State Office of Mental Health; and

WHEREAS, Responses were received from the following three (3) vendors: (1) Mental Health Association of Rockland County, (2) Rockland Paramedic Services, Inc. and (3) Bikur Cholim; and

WHEREAS, An Evaluation Team consisting of five (5) employees from the Department of Mental Health independently reviewed and scored each of the three (3) responses; and

WHEREAS, The Evaluation Team recommended that the RFP be awarded to Rockland Paramedic Services, Inc., which is able to provide full 24/7/365 coverage within the available grant funding; and

WHEREAS, The Director of Purchasing recommends to the County Executive and the Legislature of Rockland County that they approve the agreement in excess of \$100,000 with Rockland Paramedic Services, Inc., 540 Chestnut Ridge Road, Chestnut Ridge, New York 10977, for Mobile Mental Health Crisis Intervention Team Services under the RFP pursuant to a grant from the New York State Office of Mental Health in a total amount not to exceed \$224,834 from December 15, 2014 through December 31, 2014, with the option to extend for four (4) additional one (1) year option terms; and

WHEREAS, Sufficient funding for the agreement is provided for in the 2014 Budget of the Department of Mental Health; and

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve the "execution of all contracts in excess of \$100,000 entered into by the County"; now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves the agreement in excess of \$100,000 with Rockland Paramedic Services, Inc., 540 Chestnut Ridge Road, Chestnut Ridge, New York 10977, for Mobile Mental Health Crisis Intervention Team Services under RFP-RC-2014-026 pursuant to a grant from the New York State Office of Mental Health in a total amount not to exceed \$224,834 for the period from December 15, 2014 through December 31, 2014, with the option to extend for four (4) additional one (1) year option terms, with all purchases of services to be made by formal purchase order, subject to the approval of the Director of Purchasing, and hereby authorizes the County Executive to execute such agreement, subject to the approval of the County Attorney; and be it further

RESOLVED, That sufficient funding for the agreement is provided for in the 2014 Budget of the Department of Mental Health.

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**ADJOURNMENT IN MEMORY OF  
CHARLOTTE THORSEN**

Chairman Wolfe offered the following memorial, which was seconded by Mr. Schoenberger and unanimously approved:

RESOLVED, that the Legislature of Rockland County adjourn this meeting in memory of Charlotte Thorsen.

**ADJOURNMENT IN MEMORY OF  
BERNICE BELDOCK**

Chairman offered the following memorial, which was seconded by Mr. Kantrowitz and unanimously approved:

RESOLVED, that the Legislature of Rockland County adjourn this meeting in memory of Bernice Beldock.

**ADJOURNMENT IN MEMORY OF  
IRVIN FINK**

Mrs. Cornell offered the following memorial, which was seconded by entire Legislature and unanimously approved:

RESOLVED, that the Legislature of Rockland County adjourn this meeting in memory of Irvin Fink.

**ADJOURNMENT IN MEMORY OF  
KENNETH OHLE**

Mr. Moroney offered the following memorial, which was seconded by Mr. Murphy and unanimously approved:

RESOLVED, that the Legislature of Rockland County adjourn this meeting in memory of Kenneth Ohle.

**ADJOURNMENT IN MEMORY OF  
BRENDAN TUMULTY**

Mr. Murphy offered the following memorial, which was seconded by Mr. Moroney and unanimously approved:

RESOLVED, that the Legislature of Rockland County adjourn this meeting in memory of Brendan Tumulty.

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**RESOLUTION NO. 544 OF 2014  
ADJOURNMENT**

Mr. Murphy offered the following resolution, which was seconded by Mr. Wieder and unanimously adopted (10:00 p.m.)

RESOLVED, that the meeting of the Legislature is hereby adjourned to Monday, December 29, 2014 at 1:00 p.m.

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Respectfully Submitted,

Darcy Shapin-Greenberg  
Proceedings Clerk