

# THE LEGISLATURE OF ROCKLAND COUNTY



ILAN S. SCHOENBERGER  
LEGISLATOR – DISTRICT 4

**CHAIR, BUDGET & FINANCE COMMITTEE**

**AGENDA  
BUDGET & FINANCE COMMITTEE  
TUESDAY, JULY 31, 2012  
7:15 P.M.**

**ROLL CALL**

**ADOPTION OF MINUTES FROM JULY 24, 2012**

**1. BONDS/PUBLIC WORKS MATTERS:**

1-PPW) REF. #9252

SETTING A DATE FOR A PUBLIC HEARING PURSUANT TO EMINENT DOMAIN PROCEDURE LAW ARTICLE 2 WITH RESPECT TO THE ACQUISITION OF REAL PROPERTY LOCATED AT 10 EASTVIEW ROAD IN THE TOWN OF RAMAPO NECESSARY FOR THE COUNTY-WIDE PUBLIC SAFETY RADIO COMMUNICATIONS PROJECT [DEPARTMENT OF GENERAL SERVICES-FACILITIES MANAGEMENT] (GERALD WALSH, COMMISSIONER OF DGS-PURCHASING) DL #2012-02607

**(SUBJECT TO APPROVAL OF PPW)**

2-PPW) REF. #9252

SETTING A DATE FOR A PUBLIC HEARING WITH RESPECT TO DETERMINING THE BALANCING OF PUBLIC INTERESTS IN FAVOR OF THE COUNTY OF ROCKLAND TO EXEMPT THE PUBLIC SAFETY RADIO COMMUNICATIONS PROJECT FROM THE REQUIREMENTS OF THE TOWN OF RAMAPO ZONING CODE [DEPARTMENT OF GENERAL SERVICES-FACILITIES MANAGEMENT] (GERALD WALSH, COMMISSIONER OF DGS-PURCHASING) DL #2012-02608

**(SUBJECT TO APPROVAL OF PPW)**

3-PPW) REF. #9326

APPROVING AGREEMENT IN EXCESS OF \$100,000 WITH BREGA TRANSPORT CORP. FOR THE TRANSPORTATION OF PRE-SCHOOL AND EARLY INTERVENTION CHILDREN WITH SPECIAL NEEDS FOR THE HEALTH DEPARTMENT UNDER RFB-RC-2012-001 IN AN AMOUNT NOT TO EXCEED \$13,837,436.62 FOR THE PERIOD FROM SEPTEMBER 1, 2012 THROUGH AUGUST 31, 2015 WITH TWO (2) REMAINING ONE (1) YEAR OPTIONS AND AUTHORIZING ITS EXECUTION BY THE COUNTY EXECUTIVE [DEPARTMENT OF GENERAL SERVICES-DIVISION OF PURCHASING] (\$13,837,436.62) (**PAUL BRENNAN, DIRECTOR OF PURCHASING**)  
**DL #2012-02877**

(ADDITIONAL BACK UP W/COMMITTEE CLERK)

(SUBJECT TO APPROVAL OF PPW)

4-PPW) REF. #5906

SETTING A DATE FOR A PUBLIC HEARING FOR THE PURPOSE OF CONSIDERING A PROPOSED INCREASE IN COST FOR THE WESTERN RAMAPO SEWER EXTENSION TO ROCKLAND COUNTY SEWER DISTRICT NO. 1 IN THE COUNTY OF ROCKLAND, NEW YORK [\$168,000,000] (**DIANNE PHILIPPS, EXECUTIVE DIRECTOR OF SEWER DISTRICT**)  
**DL #2012-02910**

(SUBJECT TO APPROVAL OF PPW)

**2. GRANTS/DONATIONS:**

2A) REF. #8886

APPROVING ACCEPTANCE OF A CONTINUATION GRANT IN THE AMOUNT OF \$94,584 WITH A POTENTIAL COST OF LIVING ADJUSTMENT (COLA) OF NO MORE THAN \$9,458 (10% OF GRANT) FOR A TOTAL AMOUNT NOT TO EXCEED \$104,042 FROM THE NEW YORK STATE DEPARTMENT OF HEALTH FOR THE TOBACCO CONTROL PROGRAM FOR YOUTH REALITY CHECK FOR THE PERIOD JULY 1, 2012 THROUGH JUNE 30, 2013 AND AUTHORIZING EXECUTION OF ALL NECESSARY DOCUMENTS BY THE COUNTY EXECUTIVE [DEPARTMENT OF HEALTH] (\$104,042) (**DR. JOAN FACELLE, COMMISSIONER OF HEALTH DEPT.**) **DL #2012-02577**

**3. BUDGET ITEMS:**

3A) REF. #6704

APPROPRIATION OF FEDERAL FORFEITURE FUNDS REQUESTED BY THE OFFICE OF THE DISTRICT ATTORNEY IN THE AMOUNT OF \$100,000 TO PARTIALLY REIMBURSE THE VILLAGE OF SUFFERN POLICE DEPARTMENT FOR THE COST OF SUFFERN POLICE OFFICER ASSIGNED TO THE ROCKLAND COUNTY DRUG TASK FORCE FOR THE PERIOD JANUARY 1, 2012 THROUGH DECEMBER 31, 2012 AND APPROVING INTERMUNICIPAL COOPERATION AGREEMENT BETWEEN THE COUNTY OF ROCKLAND AND THE VILLAGE OF SUFFERN POLICE DEPARTMENT IN AN AMOUNT NOT TO EXCEED \$100,000 AND AUTHORIZING EXECUTION OF THIS AGREEMENT BY THE COUNTY EXECUTIVE [OFFICE OF THE DISTRICT ATTORNEY] (\$100,000) (THOMAS ZUGIBE, DISTRICT ATTORNEY) DL #2012-02471

**(SUBJECT TO APPROVAL OF PUBLIC SAFETY)**

3B) REF. #5327/6704

APPROPRIATION OF FEDERAL FORFEITURE FUNDS REQUESTED BY THE OFFICE OF THE SHERIFF AND THE DISTRICT ATTORNEY'S OFFICE TO BE APPROPRIATED TO THE OFFICE OF THE SHERIFF TO PURCHASE ITEMS AND SERVICES RELATED TO THE NOVEMBER 17, 2012 POLICE EXAMINATION [OFFICE OF THE SHERIFF AND THE DISTRICT ATTORNEY'S OFFICE] (\$34,500) (LOUIS FALCO III/THOMAS ZUGIBE, SHERIFF & DISTRICT ATTORNEY) DL #2012-02489

**(SUBJECT TO APPROVAL OF PUBLIC SAFETY)**

**4. AUTHORIZATIONS:**

4A) REF. #9037

BOND RESOLUTION OF THE COUNTY OF ROCKLAND, NEW YORK, ADOPTED \_\_\_\_\_, 2012 AUTHORIZING FINANCING OF HOSPITAL MEDICAL GASES EQUIPMENT, STATING THE CURRENT ESTIMATED MAXIMUM COST THEREOF IS \$450,000, APPROPRIATING \$450,000 FOR SUCH PURPOSE, AND AUTHORIZING THE ISSUANCE OF \$450,000 BONDS OF SAID COUNTY TO FINANCE SAID APPROPRIATION (GERALD WALSH, COMMISSIONER OF FACILITIES MANAGEMENT) LM #2012-01264

**(SUBJECT TO APPROVAL OF MULTI-SERVICES)**

4B) REF. #3657

APPROPRIATING ADDITIONAL FUNDS IN THE AMOUNT OF \$22,537 (NCTD) FROM THE NEW YORK STATE OFFICE FOR THE AGING'S COMMUNITY SERVICES FOR THE ELDERLY (CSE) PROGRAM TO BE APPROPRIATED TO THE ROCKLAND COUNTY OFFICE FOR THE AGING'S 2012 BUDGET FOR THEIR TAXI VOUCHER PROGRAM [OFFICE FOR THE AGING] (\$22,537) (**JUNE MOLOF, DIRECTOR OF OFFICE FOR THE AGING**) DL #2012-02443

(SUBJECT TO APPROVAL OF MULTI-SERVICES)

**5. CONTRACTS/AGREEMENTS:**

5A) REF. #8894

APPROVING FIFTEEN (15) CONTRACTS WHICH ARE IN EXCESS OF \$100,000 FOR SPECIAL EDUCATIONAL SERVICES IN PRE-SCHOOL AND EARLY INTERVENTION PROGRAMS FOR A ONE YEAR PERIOD FROM JULY 1, 2012 THROUGH JUNE 30, 2013 AND AUTHORIZING THEIR EXECUTION BY THE COUNTY EXECUTIVE [DEPARTMENT OF HEALTH] (\$24,220,000) (**DR. JOAN FACELLE, COMMISSIONER OF HEALTH**) DL #2012-02502

(ADDITIONAL BACK UP W/COMMITTEE CLERK)

(SUBJECT TO APPROVAL OF MULTI-SERVICES)

5B) REF. #8896

APPROVING THE EXTENSION OF THE AGREEMENT BETWEEN THE COUNTY OF ROCKLAND AND ROCKLAND MOBILE CARE, INC. FOR AMBULANCE SERVICE (NON-EMERGENCY) UNDER RFB-RC-08-104 FROM SEPTEMBER 1, 2012 THROUGH AUGUST 31, 2013 AND APPROVING THE ADDITIONAL PURCHASES IN THE AMOUNT OF \$140,000 FOR A TOTAL AMOUNT NOT TO EXCEED \$643,000 FOR THE FULL PERIOD SEPTEMBER 1, 2008 THROUGH AUGUST 31, 2013 AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE THE EXTENSION/AMENDMENT [DEPARTMENT OF GENERAL SERVICES-DIVISION OF PURCHASING] (\$643,000) (**GERALD WALSH, COMMISSIONER OF DGS-PURCHASING**) DL #2012-02292

(ADDITIONAL BACK UP W/COMMITTEE CLERK)

(SUBJECT TO APPROVAL OF MULTI-SERVICES)

5C) REF. #6311/9019

APPROVING AN INTERMUNICIPAL HOST SITE AGREEMENT IN THE AMOUNT OF \$3,000 BETWEEN THE COUNTY OF ROCKLAND ON BEHALF OF ITS YOUTH BUREAU AND THE ROCKLAND BOARD OF COOPERATIVE EDUCATIONAL SERVICES (B.O.C.E.S.) WHICH IS ACTING AS A HOST SITE FOR THE ROCKLAND COUNTY AMERICORPS ENVIRONMENTAL CORPS PROGRAM FROM JUNE 1, 2012 THROUGH DECEMBER 31, 2012 AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE THE INTERMUNICIPAL HOST SITE AGREEMENT [YOUTH BUREAU] (\$3,000) (**DAVID FARRISON, EXECUTIVE DIRECTOR OF YOUTH BUREAU**) DL #2012-02622

**(SUBJECT TO APPROVAL OF MULTI-SERVICES)**

5D) REF. #6311/9019

APPROVING AN INTERMUNICIPAL HOST SITE AGREEMENT IN THE AMOUNT OF \$3,000 BETWEEN THE COUNTY OF ROCKLAND ON BEHALF OF ITS YOUTH BUREAU AND THE PALISADES INTERSTATE PARK COMMISSION WHICH IS ACTING AS A HOST SITE FOR THE ROCKLAND COUNTY AMERICORPS ENVIRONMENTAL CORPS PROGRAM FROM JUNE 1, 2012 THROUGH DECEMBER 31, 2012 AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE THE INTERMUNICIPAL HOST SITE AGREEMENT [YOUTH BUREAU] (\$3,000) (**DAVID FARRISON, EXECUTIVE DIRECTOR OF YOUTH BUREAU**) DL #2012-02848

**(SUBJECT TO APPROVAL OF MULTI-SERVICES)**

5E) REF. #6311/9019

APPROVING AN INTERMUNICIPAL HOST SITE AGREEMENT IN THE AMOUNT OF \$4,500 BETWEEN THE COUNTY OF ROCKLAND ON BEHALF OF ITS YOUTH BUREAU AND THE ROCKLAND COUNTY SOLID WASTE MANAGEMENT AUTHORITY WHICH IS ACTING AS A HOST SITE FOR THE ROCKLAND COUNTY AMERICORPS ENVIRONMENTAL CORPS PROGRAM FROM JUNE 1, 2012 THROUGH OCTOBER 31, 2012 AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE THE INTERMUNICIPAL HOST SITE AGREEMENT [YOUTH BUREAU] (\$4,500) (**DAVID FARRISON, EXECUTIVE DIRECTOR OF YOUTH BUREAU**) DL #2012-02848

**(SUBJECT TO APPROVAL OF MULTI-SERVICES)**

5F) REF. #6311/9019

APPROVING AN INTERMUNICIPAL HOST SITE AGREEMENT IN THE AMOUNT NOT TO EXCEED \$6,000 BETWEEN THE COUNTY OF ROCKLAND ON BEHALF OF ITS YOUTH BUREAU AND THE VILLAGE OF HAVERSTRAW ON BEHALF OF ITS PUBLIC WORKS DEPARTMENT WHICH IS ACTING AS A HOST SITE FOR THE ROCKLAND COUNTY AMERICORPS ENVIRONMENTAL CORPS PROGRAM FROM JUNE 1, 2012 THROUGH DECEMBER 31, 2012 AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE THE INTERMUNICIPAL HOST SITE AGREEMENT [YOUTH BUREAU] (\$6,000) (DAVID FARRISON, EXECUTIVE DIRECTOR OF YOUTH BUREAU) DL #2012-02717

(SUBJECT TO APPROVAL OF MULTI-SERVICES)

6. ALLOCATION/RECLASSIFICATION OF POSITIONS: NONE

7. BIDS: NONE

8. TRANSFER OF FUNDS/OTHERS: NONE

9. TAX ITEMS:

9A) REF. #8111/5614

CORRECTION OF 2012 TAX ROLLS FOR VARIOUS PROPERTIES IN TOWN OF RAMAPO 237 ROUTE 59 SUFFERN, NEW YORK 10901 [DEPARTMENT OF FINANCE] (STEPHEN DEGROAT, ACTING COMMISSIONER OF BUDGET & FINANCE) DL #2012-02490

(ADDITIONAL BACKUP W/COMMITTEE CLERK)

10. PUBLIC HEARINGS: NONE

11. LOCAL LAW/HOME RULE: NONE

12. PRESENTATIONS/DISCUSSION: NONE

13. MISCELLANEOUS:

13A) REF. #8634

URGING THE GOVERNOR OF THE STATE OF NEW YORK AND THE NEW YORK STATE SENATE AND ASSEMBLY TO INCLUDE MANDATE RELIEF FOR ALL COUNTIES IN THE STATE OF NEW YORK IF NEW YORK STATE LAWMAKERS RECEIVE PAY INCREASES IN THE YEAR 2012 (HON. ILAN S. SCHOENBERGER, LEGISLATURE) LG #3140

- |  |      |
|--|------|
| 14. <u>RECEIVE &amp; FILE:</u>                     | NONE |
| 15. <u>CORRESPONDENCE – REVIEW AND DISCUSSION:</u> | NONE |

"The Rockland County Legislature is committed to full compliance with the Americans with Disabilities Act. To that end, the Legislature is committed to creating an accessible environment for all. To request accommodations that you may require, please call Damaris Alvarez at 845-638-5248 (845-708-7899 for TTY/TDD). Please request these accommodations three (3) days in advance so that we can seek to meet your needs."

B&FAGENDA7/31/12  
CT



**DRAFT**

Referral No.

WHEREAS, The Committee of the Legislature has met,  
considered and approved this resolution; now therefore be it

RESOLVED, That the Legislature of Rockland County hereby sets the \_\_\_\_ day  
of \_\_\_\_\_, 2012, at \_\_\_\_ p.m., for a public hearing pursuant to Eminent  
Domain Procedure Law Article 2 to acquire the real property owned by CSC Holdings,  
Inc. located at 10 Eastview Road in the Town of Ramapo for the County-wide Public  
Safety Radio Communications Project; and be it further

RESOLVED, That the Clerk to the Legislature of Rockland County is hereby  
authorized and directed to cause a notice of said public hearing to be published at least  
ten (10) but not more than thirty (30) days before the hearing date in at least five (5)  
successive issues of a daily newspaper of general circulation in the County of Rockland,  
and further, to cause a notice of said public hearing to be sent at least ten (10) but not  
more than thirty (30) days before the hearing date, by certified mail, return receipt  
requested, to the assessment record billing owner of the real property that is to be  
acquired for such public project, such notices to be substantially in the following  
respective form, to wit:

{SEE ATTACHED FORM OF NOTICE}

TS: lo  
2012-02607  
07/09/2012



**DRAFT**

7/11/2012 10:00 AM

Referral No.

WHEREAS, The  
considered and

Committee of the Legislature has met,  
approved this resolution; now therefore be it

RESOLVED, That the Legislature of Rockland County hereby sets the \_\_\_\_ day  
of \_\_\_\_\_, 2012, at \_\_\_\_ p.m., for a public hearing to determine the balancing  
of public interests in favor of the County to exempt the Public Safety Radio  
Communications Project from the requirements of the Town of Ramapo Zoning Code to  
permit the installation of seven (7) antennas and an equipment shelter on real property  
owned by CSC Holdings, Inc. at 10 Eastview Road in the Town of Ramapo.

TS: lo  
2012-02608  
07/06/2012

**DRAFT**

Introduced by:  
Hon.

Referral No

**RESOLUTION NO.            OF 2012  
APPROVING AGREEMENT IN EXCESS OF \$100,000  
WITH BREGA TRANSPORT CORP.  
FOR THE TRANSPORTATION OF PRE-SCHOOL  
AND EARLY INTERVENTION CHILDREN WITH SPECIAL NEEDS  
FOR THE HEALTH DEPARTMENT  
UNDER RFB-RC-2012-001  
IN AN AMOUNT NOT TO EXCEED \$13,837,436.62  
FOR THE PERIOD FROM SEPTEMBER 1, 2012 THROUGH AUGUST 31, 2015  
WITH TWO (2) REMAINING ONE (1) YEAR OPTIONS  
AND AUTHORIZING ITS EXECUTION BY THE COUNTY EXECUTIVE  
[DEPARTMENT OF GENERAL SERVICES, DIVISION OF PURCHASING]  
(\$13,837,436.62)**

WHEREAS, The Director of Purchasing let bids for the transportation of pre-school and early intervention children with special needs for the Health Department under RFB-RC-2012-001 (the "RFB") for the period from September 1, 2012 through August 31, 2015, with the option to renew for two (2) additional one (1) year periods; and

WEHREAS, Over one hundred (100) vendors were notified of the bid and four (4) responses were received from the following vendors: (1) Brega Transport Corp.; (2) Chestnut Ridge Transportation, Inc.; (3) Acme Bus Corp.; and (4) Student Bus Company, Inc.; and

WHEREAS, Student Bus Company, Inc.'s bid was deemed non-responsive because it responded to only four (4) of the twenty (20) line items on the cost proposal pages even though the RFB specified that the agreement would be awarded in its entirety; and

WHEREAS, The Health and Purchasing Departments determined that Brega Transport Corp. ("Brega"), 500 Corporate Court, Valley Cottage, New York 10989, was the lowest responsible bidder that met all of the requirements of the RFB; and

WHEREAS, The Director of Purchasing and the Commissioner of Health recommend to the County Executive and the Legislature of Rockland County that the County approve the

# DRAFT

agreement in excess of \$100,000 with Brega to provide transportation of pre-school and early intervention children with special needs for the Health Department under the RFB in an amount not to exceed \$13,837,436.62 for the period from September 1, 2012 through August 31, 2015 with the option to renew for two (2) additional one (1) year periods; and

WHEREAS, The not to exceed amount of \$13,837,436.62 accounts for a 2% estimated rate of inflation for the second and third years of the agreement; and

WHEREAS, Brega's bid represents an approximate 3.78% savings compared to current contract pricing, resulting in an estimated savings of \$177,627.70 annually and \$532,883.10 for the three (3) year agreement; and

WHEREAS, All purchases will be initiated by formal purchase order; and

WHEREAS, Sufficient funding for these purchases is provided for in the 2012 Budget of the Health Department and is contingent upon 2013-2015 budget appropriations; and

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve the "execution of all contracts in excess of \$100,000 entered into by the County"; and

WHEREAS, The \_\_\_\_\_ Committees of the Legislature have met, considered and \_\_\_\_\_ approved this resolution; now therefore be it

RESOLVED, That the Legislature of Rockland County hereby approves the execution of the agreement in excess of \$100,000 with Brega Transport Corp., 500 Corporate Court, Valley Cottage, New York 10989, to provide transportation of pre-school and early intervention children with special needs for the Health Department under RFB-RC-2012-001 in an amount not to exceed \$13,837,436.62 for the period from September 1, 2012 through August 31, 2015 with the option to renew for two (2) additional one (1) year periods, with all purchases to be made by formal purchase order, subject to the approval of the Director of Purchasing, and hereby authorizes the County Executive to execute the agreement, subject to the approval of the County Attorney; and be it further

RESOLVED, That sufficient funding for these purchases is provided for in the 2012 Budget of the Health Department and is contingent upon 2013-2015 budget appropriations.

BB:dc  
2012-02877  
7-20-12

DRAFT

4 ppw

Introduced by: \_\_\_\_\_

Referral No. \_\_\_\_\_, 2012

**RESOLUTION NO. \_\_\_\_\_ OF 2012  
SETTING A DATE FOR A PUBLIC HEARING FOR THE PURPOSE OF  
CONSIDERING A PROPOSED INCREASE IN COST FOR THE  
WESTERN RAMAPO SEWER EXTENSION TO ROCKLAND COUNTY  
SEWER DISTRICT NO. 1 IN THE  
COUNTY OF ROCKLAND, NEW YORK  
[\$168,000,000]**

WHEREAS, pursuant to proceedings heretofore had and taken in accordance with the provisions of Article 5-A of the County Law, including approving orders of the State Comptroller, County Sewer District No. 1 of the County of Rockland, New York (the "District"), has heretofore been established; and

WHEREAS, the County Legislature previously approved the establishment of the Western Ramapo Sewer Extension of the District at a maximum estimated cost of \$125,000,000, covering sewer projects in unsewered areas and improvements to sewers in connection with extending service to the village of Hillburn, Sloatsburg and a portion of the unincorporated area of the Town of Ramapo; and

WHEREAS, there has been prepared by the County engineers a revised report and estimate of cost relating to the proposed Extension dated June, 2010 which has been approved by the Board of Commissioners of the District and filed with the County Legislature pursuant to Section 269 of the County Law; and

WHEREAS, the maximum estimated cost of the aforesaid Extension is now \$168,000,000 which amount is to be assessed, levied and collected from the real property in the District, as extended; and

WHEREAS, the Board of Commissioners of the District has prepared and filed for public inspection with the Clerk of the Legislature, a detailed explanation of how the estimated cost of hook-up fees, if any, to, and the increased cost of the Extension to, the "typical property" and, if different, the typical one or two family home was computed; and

WHEREAS, pursuant to applicable provisions of the County Law, the consent of the State Comptroller dated July 2, 2012 has been received approving the increase in cost which was required because the cost thereof to the Typical Property (as defined in the County Law) is \$437 (\$604 for a two-family home) for those in the Town of Ramapo and \$360 (\$642 for a two-family

# DRAFT

home) for those in the Town of Clarkstown which are above the Average Cost of \$352 to the Typical Properties for similar types of expenditures, as computed by the State Comptroller; and

WHEREAS, it is necessary to call a public hearing to consider said increased cost of the Extension in accordance with the provisions of Section 269 of the County Law, and NOW, THEREFORE, BE IT

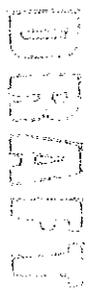
RESOLVED, that the Legislature of Rockland County hereby sets the \_\_\_\_\_ day of \_\_\_\_\_, 2012 at \_\_\_\_\_ o'clock \_\_.M., for the purpose of conducting a public hearing upon the aforesaid proposed increased cost of said District extension, and for such other action on the part of said County Legislature in relation thereto as may be required by law or proper in the premises, and BE IT FURTHER

RESOLVED, that the estimated cost to a "typical property" in the District, as extended, as defined in the County Law, after such increase in cost, is \$437 (\$604 for a two-family home) for those in the Town of Ramapo and \$360 (\$642 for a two-family home) for those in the Town of Clarktown and the estimated cost of hook-up fees to property owners of a "typical property" in connection with the District extension, as defined in the County Law, is \$150 and the Board of Sewer Commissioners has heretofore caused to be prepared and filed for public inspection with the Clerk of the Legislature, a detailed explanation of how the estimated cost of the District extension and the estimated cost of hook-up fees to the typical property were computed, and BE IT FURTHER

RESOLVED, that the notice of such public hearing shall be in substantially the following form, to wit:

DL # 2012-02910





documents by the County Executive, subject to the approval of the County Attorney; and be it further

RESOLVED, That a potential cost of living adjustment (COLA) award of no more than \$9,458 (10% of said \$94,584 grant) also needs to be appropriated, for a total award not to exceed \$104,042 for said program period; and be it further

RESOLVED, That the Acting Commissioner of Finance is hereby authorized to increase the following accounts in the amounts indicated:

GENERAL FUND - 2012

Increase Approp. Acct. (Credit):

A-DOH E1100	Salaries	\$76,411
E1900	Fringe Benefits	35,149
E3010	Food	150
E4040	Mileage	1,779
E4090	Fees for Services	4,159
E4140	Conferences	400
E5060	Program Costs	<u>9,458</u>
		\$127,506

Decrease Approp. Acct. (Credit):

A-DOH -4052 -E5390	Local Share Match	\$23,464
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Increase Est. Rev. Acct. (Debit):

A-DOH -4064 -E3480	Heath Grants	\$104,042
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and be it further

RESOLVED, That should outside funding be reduced and/or eliminated, any position(s) previously created under this grant shall automatically terminate without further action of this Legislature.

KC: mf  
2012-02577  
7-2-12

3A

Introduced by:

**DRAFT**

Referral No.

**RESOLUTION NO.            OF 2012**  
**APPROPRIATION OF FEDERAL FORFEITURE FUNDS**  
**REQUESTED BY THE OFFICE OF THE DISTRICT ATTORNEY**  
**IN THE AMOUNT OF \$100,000**  
**TO PARTIALLY REIMBURSE THE**  
**VILLAGE OF SUFFERN POLICE DEPARTMENT**  
**FOR THE COST OF SUFFERN POLICE OFFICER ASSIGNED TO THE**  
**ROCKLAND COUNTY DRUG TASK FORCE**  
**FOR THE PERIOD JANUARY 1, 2012 THROUGH DECEMBER 31, 2012**  
**AND APPROVING INTERMUNICIPAL COOPERATION AGREEMENT**  
**BETWEEN THE COUNTY OF ROCKLAND**  
**AND THE VILLAGE OF SUFFERN POLICE DEPARTMENT**  
**IN AN AMOUNT NOT TO EXCEED \$100,000**  
**AND AUTHORIZING EXECUTION OF THIS AGREEMENT**  
**BY THE COUNTY EXECUTIVE**  
**[OFFICE OF THE DISTRICT ATTORNEY]**  
**(\$100,000)**

WHEREAS, The Office of the District Attorney is requesting that \$100,000 of federal forfeiture funds in balance sheet account A-8880 (Designated for Law Enforcement - Federal Proceeds) be appropriated to partially reimburse the Village of Suffern Police Department for the cost of Suffern police officer assigned to the Rockland County Drug Task Force for the period January 1, 2012 through December 31, 2012; and

WHEREAS, the assigned Suffern police officer has been performing his duties to the Rockland County Drug Task Force since January 1, 2012; and

WHEREAS, The adoption of this resolution does not involve the expenditure of any County funds since sufficient funds to cover total \$100,000 appropriation exists within said balance sheet account; and

WHEREAS, The use of these funds is authorized under federal forfeiture guidelines; and

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WHEREAS, Article 5-G of the General Municipal Law authorizes municipal governments to perform together that which each government is authorized to perform individually and requires that any intermunicipal cooperation agreement be approved by each participating municipal corporation by a majority vote of the voting strength of its governing body; and

WHEREAS, The County of Rockland, through its Office of the District Attorney, and the Village of Suffern Police Department desire to enter into an intermunicipal cooperation agreement in an amount not to exceed \$100,000, as partial reimbursement for the cost of Suffern police officer assigned to the Rockland County Drug Task Force, for the period January 1, 2012 through December 31, 2012; and

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve "execution of all contracts in excess of \$100,000 entered into by the County;" and

WHEREAS, The Committees of the Legislature have met, considered and approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves the appropriation of \$100,000 of federal forfeiture funds from balance sheet account A-8880 (Designated for Law Enforcement - Federal Proceeds) and the execution of an intermunicipal cooperation agreement by the County Executive between the County of Rockland, through its Office of the District Attorney, and the Village of Suffern Police Department in an amount not to exceed \$100,000, as partial reimbursement for the cost of Suffern police officer assigned to the Rockland County Drug Task Force, for the period January 1, 2012 through December 31, 2012, subject to the approval of the County Attorney; and be it further

RESOLVED, That the adoption of this resolution does not involve the expenditure of any County funds since sufficient funds to cover total \$100,000 appropriation exists within said balance sheet account; and be it further

RESOLVED, That the use of these funds is authorized under federal forfeiture guidelines; and be it further

RESOLVED, That the Acting Commissioner of Finance is hereby authorized to increase the following accounts in the amounts indicated:

## GENERAL FUND - 2012

### Increase Approp. Acct. (Credit):

A-DA-1165-FA01-E4500	Forfeiture Funds - Services	100,000
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### Increase Approp. Fund Bal. (Debit):

A-UNC-9990-R5990	(Designated for Law Enforcement - Federal Proceeds)	100,000
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MB:lo  
2012-02471  
07/19/2012



# DRAFT

## GENERAL FUND - 2012

### Increase Approp. Acct. (Credit):

A-SHF-3108-FS03-E3500	Forfeiture Funds - Supplies	5,000
-E4500	Forfeiture Funds - Services	29,500

### Increase Approp. Fund Bal. (Debit):

A-UNC-9990-R5990	(Designated for Law Enforcement - Federal Proceeds)	34,500
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MB:lo  
2012-02489  
6/27/12

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DRAFT

BOND RESOLUTION NO. \_\_\_\_\_ OF 2012.

BOND RESOLUTION OF THE COUNTY OF ROCKLAND, NEW YORK, ADOPTED \_\_\_\_\_, 2012, AUTHORIZING FINANCING OF HOSPITAL MEDICAL GASES EQUIPMENT, STATING THE CURRENT ESTIMATED MAXIMUM COST THEREOF IS \$450,000, APPROPRIATING \$450,000 FOR SUCH PURPOSE, AND AUTHORIZING THE ISSUANCE OF \$450,000 BONDS OF SAID COUNTY TO FINANCE SAID APPROPRIATION.

THE LEGISLATURE OF THE COUNTY OF ROCKLAND, NEW YORK, HEREBY RESOLVES (by the favorable vote of not less than two-thirds of all the members of said Legislature) AS FOLLOWS:

Section 1. Based upon the review of this action by the County of Rockland (herein called the "County"), the Legislature of the County hereby determined that the object or purpose authorized pursuant to this resolution constitutes a Type II Action pursuant to the State Environmental Quality Review Act (Article 8 of the Environmental Conservation Law).

Section 2. The County is hereby authorized to finance Capital Project No. 4476, replacement and upgrading of medical gases equipment, including incidental expenses in connection therewith. The current estimated maximum cost thereof, including costs incidental thereto and the financing thereof, is \$450,000 and said amount is hereby appropriated therefor. The plan of financing includes the issuance of \$450,000 bonds of the County and any bond anticipation notes issued in anticipation of the sale of such bonds to finance said appropriation, and if not paid from other sources, the levy and collection of taxes on all the taxable real property in the County to pay the principal of said bonds and the interest thereon as the same shall become due and payable.

Section 3. Bonds of the County in the principal amount of \$450,000 are hereby authorized to be issued pursuant to the provisions of the Local Finance Law, constituting

Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law") to finance said appropriation.

Section 4. The following additional matters are hereby determined and declared:

- a) The period of probable usefulness to the purpose for which said \$450,000 bonds are authorized to be issued, within the limitations of Section 11.00 a. 32 of the Law is five (5) years; and
- b) The proposed maturity of the bonds authorized by this Resolution will exceed five (5) years.

Section 5. The proceeds of the bonds herein authorized and any bond anticipation notes issued in anticipation of said bonds may be applied to reimburse the County for expenditures made after the effective date of this resolution for the purpose for which said bonds are authorized. The foregoing statement of intent with respect to reimbursement is made in conformity with Treasury Regulation Section 1.150-2 of the United States Treasury Department.

Section 6. Each of the bonds authorized by this resolution, and any bond anticipation notes issued in anticipation of the sale of said bonds, shall contain the recital of validity as prescribed by Section 52.00 of the Law and said bonds, and any notes issued in anticipation of said bonds, shall be general obligations of the County, payable as to both principal and interest by general tax from all sources including all the taxable real property within the County without limitation as to rate or amount. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds, and any notes issued in anticipation of the sale of said bonds, and provision shall be made annually in the budget of the County by appropriation for (a) the amortization and redemption of the bonds and any notes in

anticipation thereof to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. Subject to the provisions of this resolution and of the Law and pursuant to the provisions of Section 21.00 thereof relative to the authorization of the issuance of bonds having substantially level or declining annual debt service, Section 30.00 thereof relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and Sections 50.00, 56.00 to 60.00 and 168.00 thereof, the powers and duties of the County Legislature relative to authorizing bond anticipation notes, or the renewals thereof, and relative to providing for substantially level or declining annual debt service, and prescribing the terms, form and contents, and as to the sale and issuance of the bonds herein authorized, and of any bond anticipation notes issued in anticipation of said bonds, and the renewals of said notes, as well as to executing agreements for credit enhancements, are hereby delegated to the Commissioner of Finance, the chief fiscal officer of the County.

Section 8. The validity of the bonds authorized by this resolution, and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

- (a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or
- (b) the provisions of law which should be complied with at the date of the publication of such resolution, or a summary thereof, are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or
- (c) such obligations are authorized in violation of the provisions of the constitution.

Section 9. This bond resolution shall take effect in accordance with Section C2.02 of the Rockland County Charter, and the Clerk to the Legislature is hereby authorized and directed to publish the foregoing resolution, in summary, together with a Notice attached in substantially the form prescribed by Section 81.00 of the Law in the "ROCKLAND JOURNAL NEWS," published in West Nyack, New York and the "ROCKLAND COUNTY TIMES," published by Citizen Publishing Corp., Nanuet, New York, each of said newspapers having been designated the official newspapers of said County for such publication, and such other newspapers designated by the Clerk to the Legislature, each of said newspapers having a general circulation in the County for such publication.

\* \* \* \* \*

LM # - 2012-0264



# DRAFT

RESOLVED, That the Legislature of Rockland County hereby approves the appropriation of additional funds from the New York State Office for the Aging's Community Services for the Elderly (CSE) Program in the amount of \$22,537 so that the taxi voucher program administered by the Rockland County Office for the Aging can continue to operate through the end of 2012; and be it further

RESOLVED, That no County tax dollars (NCTD) are required to accept said additional State funding; and be it further

RESOLVED, That the Acting Commissioner of Finance is hereby authorized to increase the following accounts in the amounts indicated:

## GENERAL FUND - 2012

Increase Approp. Acct. (Credit):

A-OFA-6772-E5060

Program Costs

22,537

Increase Est. Rev. Acct. (Debit):

A-OFA-6772-R3702

Community Services for the Elderly (CSE)

22,537

VWJ:lo

2012-02443

6/27/12



**DRAFT**

authorizes their execution by the County Executive, subject to the approval of the County Attorney; and be it further

RESOLVED, That funding for all contract expenses are and will be provided for in the current and future budgets of the Department of Health's Pre-School Program (Dept. 2960) and Early Intervention Program (Dept. 2961).

KC:mf  
2012-02502  
7-9-12

5B

**DRAFT**

Introduced by:

Referral No.

**RESOLUTION NO.            OF 2012**  
**APPROVING THE EXTENSION OF THE AGREEMENT BETWEEN**  
**THE COUNTY OF ROCKLAND AND ROCKLAND MOBILE CARE, INC.**  
**FOR AMBULANCE SERVICE (NON-EMERGENCY) UNDER RFB-RC-08-104**  
**FROM SEPTEMBER 1, 2012 THROUGH AUGUST 31, 2013 AND**  
**APPROVING THE ADDITIONAL PURCHASES IN THE AMOUNT OF \$140,000**  
**FOR A TOTAL AMOUNT NOT TO EXCEED \$643,000**  
**FOR THE FULL PERIOD SEPTEMBER 1, 2008 THROUGH AUGUST 31, 2013**  
**AND AUTHORIZING THE COUNTY EXECUTIVE**  
**TO EXECUTE THE EXTENSION/AMENDMENT**  
**[DEPARTMENT OF GENERAL SERVICES – DIVISION OF PURCHASING]**  
**(\$643,000)**

WHEREAS, By Resolution No. 472 of 2010, the Legislature of Rockland County approved the extension of and amendment to the agreement in excess of \$100,000 with Rockland Mobile Care, Inc. ("Rockland Mobile"), 149-A South Main Street, P.O. Box 614, Nanuet, New York 10954, for ambulance service (non-emergency) for the Departments of Hospitals and Mental Health and any other departments that request this service under RFB-RC-08-104 (the "RFB"), extending the term of the agreement from September 1, 2010 through August 31, 2011, and increasing the amount of the agreement by \$150,000, for a total amount not to exceed \$339,000 for the full period from September 1, 2008 through August 31, 2011, with two (2) remaining one (1) year options, and authorized the County Executive to execute the extension of and amendment to the agreement, subject to the approval of the County Attorney; and

WHEREAS, By letter dated September 29, 2010, the agreement was extended and amended as set forth in Resolution No. 472 of 2010; and

WHEREAS, By Resolution No. 423 of 2011, the Legislature of Rockland County approved the extension of and amendment to the agreement in excess of \$100,000 with Rockland Mobile for ambulance service (non-emergency) for the Departments of Hospitals and Mental Health and any other departments that request this service under the RFB, extending the term of the agreement from September 1, 2011 through August 31, 2012, and increasing the amount of the agreement by \$164,000 (i.e., \$24,000 for the period September 1, 2010 through August 31, 2011 and \$140,000 for the period September 1, 2011 through August 31, 2012), for a total amount not to exceed \$503,000 for the full period from September 1, 2008 through August 31, 2012, with one (1) remaining one (1) year option, and authorized the County Executive to execute the extension of and amendment to the agreement, subject to the approval of the County Attorney; and

# DRAFT

WHEREAS, By letter dated December 6, 2011, the agreement was extended and amended as set forth in Resolution No. 423 of 2011; and

WHEREAS, The Director of Purchasing seeks to renew the RFB for the fourth and final option term from September 1, 2012 through August 31, 2013 and to increase the amount of the agreement by \$140,000, for a total amount not to exceed \$643,000 for the full period from September 1, 2008 through August 31, 2013; and

WHEREAS, This agreement is used primarily by the Departments of Hospitals and Mental Health; and

WHEREAS, The Department of Hospitals' usage of this agreement has continued to increase dramatically because it has had a greater number of dialysis patients who require this service, however actual usage will depend on the types of patient in the departments using this service; and

WHEREAS, Rockland Mobile, which is a local vendor, has agreed to renew the final option term at the current contract prices which were negotiated for the 2011-2012 term at half the Consumer Price Index (CPI) for All Urban Consumers; and

WHEREAS, The CPI rose 2.7% for the previous twelve (12) months, resulting in a savings of \$3,780; and

WHEREAS, All purchases will be initiated by formal purchase order; and

WHEREAS, Sufficient funding for these purchases is provided for in the 2012 Budgets of the Departments of Hospitals and Mental Health subject to available intra-departmental transfers and is contingent upon 2013 budget appropriations; and

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve the "execution of all contracts in excess of \$100,000 entered into by the County"; and

WHEREAS, The Committees of the Legislature have met, considered and approved this resolution; now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves the extension of and amendment to the agreement with Rockland Mobile Care, Inc., 149-A South Main Street, P.O. Box 614, Nanuet, New York 10954, for ambulance service (non-emergency) for the Departments of Hospitals and Mental Health and any other departments that request this service under RFB-RC-08-104, extending the term of the agreement from September 1, 2012 through August 31, 2013, and increasing the amount of the agreement by \$140,000, for a total amount not to exceed \$643,000 for the full period from September 1, 2008 through August 31, 2013, with no remaining options, with all purchases to be made by formal purchase order, subject to the approval of the Director of Purchasing, and hereby authorizes the County Executive to execute the extension of and amendment to the agreement, subject to the approval of the County Attorney; and be it further

# DRAFT

RESOLVED, That sufficient funding for these purchases is provided for in the 2012 Budgets of the Departments of Hospitals and Mental Health subject to available intra-departmental transfers and is contingent upon 2013 budget appropriations.

BB:mf

2012-02292

6-18-12

Rev. 7/16/12

Introduced by:

**DRAFT**

Referral No.

50

FILED

**RESOLUTION NO. OF 2012  
APPROVING AN INTERMUNICIPAL HOST SITE AGREEMENT  
IN THE AMOUNT OF \$3,000  
BETWEEN THE COUNTY OF ROCKLAND  
ON BEHALF OF ITS YOUTH BUREAU  
AND THE ROCKLAND BOARD OF COOPERATIVE  
EDUCATIONAL SERVICES (B.O.C.E.S.)  
WHICH IS ACTING AS A HOST SITE FOR THE  
ROCKLAND COUNTY AMERICORPS  
ENVIRONMENTAL CORPS PROGRAM  
FROM JUNE 1, 2012 THROUGH DECEMBER 31, 2012  
AND AUTHORIZING THE COUNTY EXECUTIVE  
TO EXECUTE THE INTERMUNICIPAL HOST SITE AGREEMENT  
[YOUTH BUREAU]  
(\$3,000)**

WHEREAS, Both the County of Rockland (the "County") and the Rockland Board of Cooperative Educational Services ("B.O.C.E.S.") are "municipal corporation[s]" as defined in New York General Municipal Law Section 119-n(a); and

WHEREAS, General Municipal Law Section 119-o(1) further provides, in relevant part, that "municipal corporations have [the] power to enter into . . . agreements for the performance among themselves or one for the other of their respective functions, powers and duties on a . . . contract basis," provided that such agreements are "approved by each participating municipal corporation . . . by a majority vote of the voting strength of its governing body"; and

WHEREAS, The Rockland County AmeriCorps ("RCA") is a program of the Rockland County Youth Bureau which enrolls local municipalities and not-for-profit corporations as Host Sites for the Environmental Corps Program (the "Program") which runs from June 1, 2012 through December 31, 2012; and

WHEREAS, RCA members that are placed at Host Sites perform various projects for the Host Sites with an emphasis on environmental and beautification work; and

WHEREAS, B.O.C.E.S. wishes to participate in the Program and accept for placement RCA members referred by RCA pursuant to an intermunicipal Host Site agreement; and

WHEREAS, The residents of the County and B.O.C.E.S. will benefit from the intermunicipal Host Site agreement; and

# DRAFT

WHEREAS, Pursuant to the intermunicipal agreement, B.O.C.E.S. will pay the County \$3,000 for the services of two (2) RCA members for the period June 1, 2012 through December 31, 2012; and

WHEREAS, On March 14, 2012, by Resolution the Board of B.O.C.E.S. approved the intermunicipal Host Site agreement; and

WHEREAS, The \_\_\_\_\_ Committees of the Legislature have met, considered and approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves, pursuant to New York General Municipal Law Sections 119-n(a) and 119-o(1), the intermunicipal Host Site agreement between the County of Rockland and the Rockland Board of Cooperative Educational Services (B.O.C.E.S.), pursuant to which the B.O.C.E.S. will pay the County \$3,000 for the services of two (2) Rockland County AmeriCorps members for the period June 1, 2012 through December 31, 2012, which agreement was approved by the Board of B.O.C.E.S. by Resolution on March 14, 2012; and be it further

RESOLVED, That the Legislature hereby authorizes the County Executive to execute the intermunicipal Host Site agreement on behalf of the County.

VWJ:lo  
2012-02622  
7/3/12



# DRAFT

WHEREAS, By Resolution No. 156 of 2012 the PIPC approved the intermunicipal Host Site agreement; and

WHEREAS, The \_\_\_\_\_ of the Legislature have met, considered and approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves, pursuant to New York General Municipal Law Sections 119-n (a) and 119-o (1), the intermunicipal Host Site agreement between the County of Rockland and the Palisades Interstate Park Commission, pursuant to which the Commission will pay the County an amount not to exceed \$3,000 for the services of two (2) Rockland County AmeriCorps members for the period June 1, 2012 through December 31, 2012, which agreement was approved by the PIPC Board by Resolution No. 156-2012 and be it further

RESOLVED, That the Legislature hereby authorizes the County Executive to execute the intermunicipal Host Site agreement on behalf of the County.

VWJ:lo  
2012-02848  
7/18/12



# DRAFT

agreement; and

WHEREAS, Pursuant to the intermunicipal agreement, Rockland County Solid Waste Management Authority. will pay the County \$4,500 for the services of three (3) RCA members for the period June 1, 2012 through October 31, 2012; and

WHEREAS, On May 24, 2012, by Resolution No. 26 of 2012 of the Rockland County Solid Waste Management Authority approved the intermunicipal Host Site agreement; and

WHEREAS, The Committees of the Legislature have met, considered and approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves, pursuant to New York General Municipal Law Sections 119-n(a) and 119-o(1), the intermunicipal Host Site agreement between the County of Rockland and the Rockland County Solid Waste Management Authority pursuant to which the Rockland County Solid Waste Management Authority will pay the County \$4,500 for the services of three (3) Rockland County AmeriCorps members for the period June 1, 2012 through October 31, 2012, which agreement was approved by the Board of the Rockland County Solid Waste Management Authority by Resolution on May 24, 2012 Resolution No. 26 of 2012; and be it further

RESOLVED, That the Legislature hereby authorizes the County Executive to execute the intermunicipal Host Site agreement on behalf of the County.

VWJ:lo  
2012-02628  
7/11/12



**DRAFT**

WHEREAS, Pursuant to the intermunicipal Host Site agreement, the Village's Public Works Department will pay the County an amount not to exceed \$6,000 for the services of the four (4) RCA members for the period June 1, 2012 through December 31, 2012; and

WHEREAS, On June 11, 2012, by Resolution No. 103-2012, the Village's Board of Trustees approved the intermunicipal Host Site agreement; and

WHEREAS, The \_\_\_\_\_ Committees of the Legislature have met, considered and approved this resolution, now, therefore, be it

RESOLVED, That the Legislature of Rockland County hereby approves, pursuant to New York General Municipal Law sections 119-n(a) and 119-o(1), the intermunicipal Host Site agreement between the County of Rockland and the Village of Haverstraw (the "Village"), pursuant to which the Village's Public Works Department will pay the County an amount not to exceed \$6,000 for the services of a maximum of four (4) Rockland County AmeriCorps members for the period June 1, 2012 through December 31, 2012, which agreement was approved by the Village's Board of Trustees on June 11, 2012 by Resolution No. 103-2012; and be it further

RESOLVED, That the Legislature hereby authorizes the County Executive to execute the intermunicipal Host Site agreement on behalf of the County.

VWJ:lo  
2012-02717  
7/26/12



**DRAFT**

WHEREAS, The Real Property Tax Service Officer has recommended approval of said application; and

WHEREAS, The \_\_\_\_\_ Committee of the Legislature has met, considered and \_\_\_\_\_ approved this resolution; now therefore be it

RESOLVED, That the Rockland County Legislature hereby approves the application, as indicated on the annexed Schedule "A", for the reduction of tax amounts on the 2012 Town and County tax rolls and hereby requests that the officer having jurisdiction of the tax roll correct such tax roll and issue a new tax bill accordingly.

AFR:mf  
2012-02490  
7-12-12  
rev. 7-24-12

**DRAFT**

"A"

Town of Ramapo  
Hurricane Assessment Relief Act

Parcel ID #	County	Town	Sewer	Sol Waste	Total Refund
48.13-2-4	332.00	899.86	65.96	38.07	1,335.89
48.13-2-5	557.23	1,510.35	110.70	65.06	2,243.34
48.13-2-8	403.51	1,093.72	80.16	47.11	1,624.50
54.60-2-66	210.00	201.03		51.45	462.48
54.60-2-67	515.81	402.48		60.22	978.51
54.60-2-83	436.12	352.70		59.21	848.03
54.60-2-84	436.12	352.70		59.21	848.03
Totals	<b>2,890.79</b>	<b>4,812.84</b>	<b>256.82</b>	<b>380.33</b>	<b>8,340.78</b>

# DRAFT

Introduced by:  
Hon. Ilan S. Schoenberger, Sponsor

Referral No.

**RESOLUTION NO.                    OF 2012**  
**URGING THE GOVERNOR OF THE STATE OF NEW YORK AND THE NEW YORK**  
**STATE SENATE AND ASSEMBLY TO INCLUDE MANDATE RELIEF FOR ALL**  
**COUNTIES IN THE STATE OF NEW YORK IF NEW YORK STATE LAWMAKERS**  
**RECEIVE PAY INCREASES IN THE YEAR 2012**

WHEREAS, Rockland County's Budget is approximately 75% State mandated; and

WHEREAS, these State imposed mandates contribute to New York's highest in the nation local tax burden for residents and businesses, severely damaging New York's ability to attract, create and maintain good paying jobs, as well as contributing to New York State's population migration to other states; and

WHEREAS, when the State enacted a property tax cap in 2011, a Mandate Relief Council was established with the mandate to review specific State mandates and advance legislative proposals to reduce the statutory and regulatory burdens on local municipalities; and

WHEREAS, it is highly possible that the New York State Senate and Assembly will reconvene after the November 2012 election to vote for pay increases for themselves, which raises would cost New York State taxpayers about \$4.25 million dollars annually, if in fact the per diem reimbursements to State Legislators are continued; and

WHEREAS, in the event lawmakers receive a pay increase, the County of Rockland requests that the Governor of the State of New York, New York State Senate and Assembly approve these pay increases only on the condition that they likewise must simultaneously follow through with his promise of mandate relief for counties in New York State and Rockland County; a

WHEREAS, the \_\_\_\_\_ Committee has met, considered and by a \_\_\_\_\_ vote approved this resolution; now therefore be it.

RESOLVED, that the Governor of the State of New York is requested to include mandate relief to all the counties in New York State, if the State of New York lawmakers are successful in receiving pay increases in the year 2012; and be it further

# DRAFT

RESOLVED, that the Governor should move forward with mandate relief council process and advance legislation proposals to reduce and/or eliminate the statutory and regulatory mandated financial burden on municipalities; and be it further

RESOLVED, that the Clerk to the Legislature be and is hereby authorized and directed to send a copy of this resolution to Andrew M. Cuomo, Governor of the State of New York; Hon. David Carlucci, and William J. Larkin, Jr., New York State Senators, Hon. Kenneth P. Zebrowski, Jr., Hon. Ellen C. Jaffee, Hon. Nancy Calhoun, and Hon. Ann G. Rabbitt, Members of the New York State Assembly; the President Pro Tem of the New York State Senate; the Speaker of the New York State Assembly; the Majority and Minority Leaders of the New York State Senate and Assembly; and to such other persons as the Clerk, in his discretion, may deem proper in order to effectuate the purpose of this resolution.

LG3140

RM/cs

7/11/12; 7/18/12; 7/23/12