

The Legislature of Rockland County



**PHILIP SOSKIN
LEGISLATOR-DISTRICT 7
CHAIR, MULTI-SERVICES COMMITTEE**

**AGENDA
MULTI-SERVICES COMMITTEE
TUESDAY OCTOBER 28, 2014
6:00 PM**

ROLL CALL

ADOPTION OF MINUTES OF OCTOBER 14, 2014 MEETING.

1. REF.# 2867 APPROVING AN AGREEMENT IN EXCESS OF \$100,000 BETWEEN THE DEPARTMENT OF HEALTH AND THE SOLID WASTE MANAGEMENT AUTHORITY TO REIMBURSE THE COUNTY FOR THE DEPARTMENT OF HEALTH'S FLOW CONTROL ENFORCEMENT PROGRAM IN THE AMOUNT OF \$405,227 FOR THE PERIOD FROM JANUARY 1, 2014 THROUGH DECEMBER 31, 2014 AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE THE INTERMUNICIPAL LETTER AGREEMENT [DEPARTMENT OF HEALTH] (\$405,227) **(PATRICIA SCHNABEI RUPPERT, COMMISSIONER OF HEALTH DEPARTMENT)**
DL#: 2014-04202

2. REF.# 2973 APPROVING THE EXECUTION OF AN INTERMUNICIPAL AGREEMENT BETWEEN THE COUNTY OF ROCKLAND AND THE BOARD OF COOPERATIVE EDUCATIONAL SERVICES (B.O.C.E.S.) TO PROVIDE AN INTENSIVE THERAPEUTIC SUPPORT CLASSROOM MODEL IN AN AMOUNT NOT TO EXCEED \$118,000 FOR THE PERIOD FROM JULY 1, 2014 THROUGH JUNE 30, 2015 AND AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE THE INTERMUNICIPAL AGREEMENT [DEPARTMENT OF MENTAL HEALTH] (\$118,000) **(MICHAEL LEITZES ACTING COMMISSIONER OF MENTAL HEALTH)**
DL#: 2014-04107

3. REF # 9326 APPROVING A THIRD AMENDMENT TO THE AGREEMENT IN EXCESS OF \$100,000 WITH BREGA TRANSPORT CORP. IN THE ADDITIONAL AMOUNT OF \$80,000 FOR THE TRANSPORTATION OF PRE-SCHOOL AND EARLY INTERVENTION CHILDREN WITH SPECIAL NEEDS FOR THE DEPARTMENT OF HEALTH FOR A TOTAL CONTRACT AMOUNT NOT TO EXCEED \$13,917,436.62 FOR THE PERIOD FROM SEPTEMBER 1, 2012 THROUGH AUGUST 31, 2015 WITH THE OPTION TO RENEW FOR TWO (2) ADDITIONAL ONE (1) YEAR TERMS AND AUTHORIZING ITS EXECUTION BY THE COUNTY EXECUTIVE UNDER RFB-RC-2012-001 [DEPARTMENT OF GENERAL SERVICES, DIVISION OF PURCHASING] (\$13,917,436.62) **(PAUL BRENNAN DIRECTOR OF DGS-PURCHASING) DL#: 2014-03826**

4. REF.# 9006 DISCUSSION ITEM- BREAST CANCER AWARENESS MONTH (OCTOBER)
MALE BREAST CANCER AWARENESS
(HON. ANY PAUL LEGISLATURE)
5. REF.# 9108 DISCUSSION ITEM- EBOLA COUNTY PREPAREDNESS
(HON. ANY PAUL LEGISLATURE)

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Executive to execute the agreement, subject to the approval of the County Attorney; and
be it further

RESOLVED, That this is a revenue contract, and it does not require the use of
any County tax dollars [NCTD].

BB:dc
2014-04204
9-24-14

DRAFT

RESOLVED, That the Legislature of Rockland County hereby approves, pursuant to New York General Municipal Law sections 119-n(a) and 119-o(1), the intermunicipal agreement between the County and the Board of Cooperative Educational Services (B.O.C.E.S.), pursuant to which B.O.C.E.S. will pay to the County two (2) equal installments in the amount of \$59,000 for a total amount not to exceed \$118,000 and, in return, the County will provide B.O.C.E.S. with an intensive therapeutic support classroom model, which includes consultation services, crisis intervention, medication review, liaison with hospital placements and clinical coordination of school-based mental health services, from July 1, 2014 through June 30, 2015, which agreement was approved by B.O.C.E.S. on June 18, 2014; and be it further

RESOLVED, That the Legislature hereby authorizes the County Executive to execute the intermunicipal agreement on behalf of the County.

BB:lo

2014-04107

9/29/14

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Introduced by:

DRAFT

Referral No.

**RESOLUTION NO. OF 2014
APPROVING A THIRD AMENDMENT TO THE AGREEMENT
IN EXCESS OF \$100,000
WITH BREGA TRANSPORT CORP.
IN THE ADDITIONAL AMOUNT OF \$80,000
FOR THE TRANSPORTATION OF PRE-SCHOOL AND EARLY INTERVENTION
CHILDREN WITH SPECIAL NEEDS FOR THE DEPARTMENT OF HEALTH
FOR A TOTAL CONTRACT AMOUNT NOT TO EXCEED \$13,917,436.62
FOR THE PERIOD FROM SEPTEMBER 1, 2012 THROUGH AUGUST 31, 2015
WITH THE OPTION TO RENEW FOR TWO (2) ADDITIONAL ONE (1) YEAR TERMS
AND AUTHORIZING ITS EXECUTION BY THE COUNTY EXECUTIVE
UNDER RFB-RC-2012-001
[DEPARTMENT OF GENERAL SERVICES, DIVISION OF PURCHASING]
(\$13,917,436.62)**

WHEREAS, The Director of Purchasing let bids for the transportation of pre-school and early intervention children with special needs for the Department of Health under RFB-RC-2012-001 (the "RFB") for the period from September 1, 2012 through August 31, 2015 with the option to renew for two (2) additional one (1) year terms; and

WHEREAS, By Resolution No. 373 of 2012, the Legislature of Rockland County approved an agreement in excess of \$100,000 with Brega Transport Corp., 500 Corporate Court, Valley Cottage, New York 10989 to provide transportation services for pre-school and early intervention children with special needs for the Department of Health under the RFB for the period from September 1, 2012 through August 31, 2015 in an amount not to exceed \$13,837,436.62; and

WHEREAS, On August 16, 2012, the County entered into an agreement with Brega Transport Corp. to provide transportation services for pre-school and early intervention children with special needs for the Department of Health under the RFB for the period from September 1, 2012 through August 31, 2015 in an amount not to exceed \$13,837,436.62; and

WHEREAS, On October 23, 2013, the County entered into a First Amendment to the agreement with Brega Transport Corp. to amend the address of one of the provider schools and to add to locations which would be serviced under said agreement; and

WHEREAS, On June 17, 2014, the County entered into a Second Amendment to the agreement with Brega Transport Corp. to amend the unit prices for the period from September 1, 2013 through August 31, 2014, with no change to the total contract amount; and

WHEREAS, Brega Transport Corp. has requested an increase of the unit prices by the Consumer Price Index-All Urban Consumers ("CPI-AUC") for the previous twelve (12) months as per specification 2.3 of the RFB which is 2.1%; and

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WHEREAS, The Department of Health has reviewed this request and has recommended the increase of 2.1% in accordance with the CPI-AUC; and

WHEREAS, The Department of Health and the Division of Purchasing have reviewed the services provided under this contract with Brega Transport Corp. and request an amendment to the agreement to increase the total amount of the agreement by \$80,000 to due to increase in transportation services provided during the contract period; and

WHEREAS, The Commissioner of Health and the Director of Purchasing recommend that the County Executive and the Legislature of Rockland County approve a third amendment to the agreement in excess of \$100,000 with Brega Transport Corp., 500 Corporate Court, Valley Cottage, New York 10989 to provide transportation of pre-school and early intervention children with special needs for the Health Department under RFB-RC-2012-001 in the additional amount of \$80,000 for a total contract amount not to exceed \$13,917,436.62 for the period from September 1, 2012 through August 31, 2015 with the option to renew for two (2) additional one (1) year terms; and

WHEREAS, All purchases will be initiated by formal purchase order, subject to the approval of the Director of Purchasing; and

WHEREAS, Sufficient funding for these purchases is provided for in the 2014 Budget of the Health Department and is contingent upon 2015 budget appropriations; and

WHEREAS, Local Law No. 18 of 1996 provides for the Legislature to approve the "execution of all contracts in excess of \$100,000 entered into by the County"; and

WHEREAS, The Committees of the Legislature have met, considered and approved this resolution; now therefore be it

RESOLVED, That the Legislature of Rockland County hereby approves the execution of the agreement in excess of \$100,000 with Brega Transport Corp., 500 Corporate Court, Valley Cottage, New York 10989 to provide transportation of pre-school and early intervention children with special needs for the Department of Health under RFB-RC-2012-001 in the additional amount of \$80,000.00, for a total contract amount not to exceed \$13,917,436.62 for the period from September 1, 2012 through August 31, 2015 with the option to renew for two (2) additional one (1) year terms, with all purchases to be made by formal purchase order, subject to the approval of the Director of Purchasing; and be it further

RESOLVED, That sufficient funding for these purchases is provided for in the 2014 Budget of the Health Department and is contingent upon 2015 budget appropriations.

TS:dc
2014-03826
10/02/2014

RFB-RC-2012-001
 SCHEDULE "A"

CPI Amendment - 2014-2015 New Prices

REVISED COUNTY OF ROCKLAND DGS - PURCHASING DEPARTMENT BLDG. A, 2ND FLOOR, 50 SANATORIUM ROAD POMONA, NY 10970 TELEPHONE NO.: 845-364-3820 FAX NO.: 845-364-3809													
										2013-2014 CPI Cost Analysis		2014-2015 CPI Cost Analysis	
LINE NO.	DESCRIPTION	ITEM NUMBER	ANNUAL EST. QTY.	UNIT	UNIT PRICE	EXTENDED PRICE	VENDOR	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE		
1	ROUTE DAILY COST FOR HAMASPIK OF ROCKLAND COUNTY, INC., RAMAPO FRESHMAN CENTER FOR VAN AND MONITOR	95294	224	ROUND TRIP	\$299.98	\$67,195.52	BREGA TRANSPORTATION CORPORATION	\$305.38	\$68,405.04	\$311.79	\$69,840.96		
2	ROUTE DAILY COST FOR HAMASPIK OF ROCKLAND COUNTY, INC., RAMAPO FRESHMAN CENTER FOR WHEELCHAIR VAN AND MONITOR	95294	1	ROUND TRIP	\$339.00	\$339.00	BREGA TRANSPORTATION CORPORATION	\$345.10	\$345.10	\$352.35	\$352.35		
3	ROUTE DAILY COST FOR ARC OF ROCKLAND COUNTY, PRIME TIME FOR KIDS FOR VAN AND MONITOR	95294	2059.5	ROUND TRIP	\$299.98	\$617,808.81	BREGA TRANSPORTATION CORPORATION	\$305.38	\$628,929.37	\$311.79	\$642,131.51		
4	ROUTE DAILY COST FOR ARC OF ROCKLAND COUNTY, PRIME TIME FOR KIDS FOR WHEELCHAIR VAN AND MONITOR	95294	68	ROUND TRIP	\$339.00	\$23,052.00	BREGA TRANSPORTATION CORPORATION	\$345.10	\$23,466.94	\$352.35	\$23,959.80		

5	ROUTE DAILY COST FOR JAWONIO, INC., FOR VAN AND MONITOR	95294	2932	ROUND TRIP	\$299.98	\$879,541.36	BREGA TRANSPORTATION CORPORATION	\$305.38	\$895,373.10	\$311.79	\$914,168.28
6	ROUTE DAILY COST FOR JAWONIO, INC., FOR WHEELCHAIR VAN AND MONITOR	95294	555.5	ROUND TRIP	\$339.00	\$188,314.50	BREGA TRANSPORTATION CORPORATION	\$345.10	\$191,704.16	\$352.35	\$195,730.43
7	ROUTE DAILY COST FOR HEBREW ACADEMY FOR SPECIAL CHILDREN, INC. FOR VAN AND MONITOR	95294	2015.5	ROUND TRIP	\$299.98	\$604,609.69	BREGA TRANSPORTATION CORPORATION	\$305.38	\$615,492.66	\$311.79	\$628,412.75
8	ROUTE DAILY COST FOR HEBREW ACADEMY FOR SPECIAL CHILDREN, INC. FOR WHEELCHAIR VAN AND MONITOR	95294	169	ROUND TRIP	\$339.00	\$57,291.00	BREGA TRANSPORTATION CORPORATION	\$345.10	\$58,322.24	\$352.35	\$59,547.15
9	ROUTE DAILY COST FOR A STARTING PLACE FOR VAN AND MONITOR	95294	4413	ROUND TRIP	\$299.98	\$1,323,811.74	BREGA TRANSPORTATION CORPORATION	\$305.38	\$1,347,648.35	\$311.79	\$1,375,929.27
10	ROUTE DAILY COST FOR A STARTING PLACE FOR WHEELCHAIR VAN AND MONITOR	95294	1	ROUND TRIP	\$339.00	\$339.00	BREGA TRANSPORTATION CORPORATION	\$345.10	\$345.10	\$352.35	\$352.35
11	ROUTE DAILY COST FOR NYACK HEAD START FOR VAN AND MONITOR	95294	182	ROUND TRIP	\$299.98	\$54,596.36	BREGA TRANSPORTATION CORPORATION	\$305.38	\$55,579.09	\$311.79	\$56,745.78
12	ROUTE DAILY COST NYACK HEAD START FOR WHEELCHAIR VAN AND MONITOR	95294	1	ROUND TRIP	\$339.00	\$339.00	BREGA TRANSPORTATION CORPORATION	\$345.10	\$345.10	\$352.35	\$352.35
13	ROUTE DAILY COST FOR HAVERSTRAW HEAD START FOR VAN AND MONITOR	95294	415.5	ROUND TRIP	\$299.98	\$124,641.69	BREGA TRANSPORTATION CORPORATION	\$305.38	\$126,885.24	\$311.79	\$129,548.75
14	ROUTE DAILY COST FOR HAVERSTRAW HEAD START FOR WHEELCHAIR VAN AND MONITOR	95294	1	ROUND TRIP	\$339.00	\$339.00	BREGA TRANSPORTATION CORPORATION	\$345.10	\$345.10	\$352.35	\$352.35

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15	ROUTE DAILY COST FOR LISE PETRICONE INC. DBA SMALL STEPS FOR ROUTE VAN AND MONITOR	95294	1094.5	ROUND TRIP	\$299.98	\$328,328.11	BREGA TRANSPORTATION CORPORATION	\$305.38	\$334,238.02	\$311.79	\$341,254.16
16	ROUTE DAILY COST FOR LISE PETRICONE INC. DBA SMALL STEPS FOR ROUTE WHEELCHAIR VAN AND MONITOR	95294	1	ROUND TRIP	\$339.00	\$339.00	BREGA TRANSPORTATION CORPORATION	\$345.10	\$345.10	\$352.35	\$352.35
17	ROUTE DAILY COST FOR SPRING VALLEY HEAD START FOR VAN AND MONITOR	95294	221	ROUND TRIP	\$299.98	\$66,295.58	BREGA TRANSPORTATION CORPORATION	\$305.38	\$67,488.90	\$311.79	\$68,905.59
18	ROUTE DAILY COST FOR SPRING VALLEY HEAD START FOR WHEELCHAIR VAN AND MONITOR	95294	1	ROUND TRIP	\$339.00	\$339.00	BREGA TRANSPORTATION CORPORATION	\$345.10	\$345.10	\$352.35	\$352.35
19	ROUTE DAILY COST FOR FRED S. KELLER SCHOOL FOR VAN AND MONITOR	95294	612	ROUND TRIP	\$299.98	\$183,587.76	BREGA TRANSPORTATION CORPORATION	\$305.38	\$186,892.34	\$311.79	\$190,815.48
20	ROUTE DAILY COST FOR FRED S. KELLER SCHOOL FOR WHEELCHAIR VAN AND MONITOR	95294	1	ROUND TRIP	\$339.00	\$339.00	BREGA TRANSPORTATION CORPORATION	\$345.10	\$345.10	\$352.35	\$352.35
21	TOTAL EXTENDED PRICE, LINES 1 THROUGH 20					\$4,521,447.12		Total	\$4,602,833.17	Total	\$4,699,456.34
22	TOTAL EXTENDED PRICE WRITTEN OUT, LINES 1 THROUGH 20										
*MUST PUT COMPANY NAME ON ALL COST PROPOSAL PAGES							3 Year Estimated Total		\$13,823,736.62		

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